



Travis County Commissioners Court Agenda Request

Meeting Date: January 8, 2013
Prepared By/Phone Number: J. Lee Perry/512-854-9724
Elected/Appointed Official/Dept. Head: Cyd Grimes
Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve contract award for Onion Creek Greenway, Phase I, Segment I, Construction Project, IFB No.B1210-004-LP, to the low bidder, Smith Contracting Company, Inc.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- Onion Creek Greenway, Phase I, Segment I, is a park construction project consisting primarily of; trails, pedestrian bridges, fishing pond improvements, wildlife viewing areas, open play meadow, pavilion, picnic tables, playscape, parking area, interpretative amenities and native grass restoration.
- On November 14, 2012, five (5) bids were received for Onion Creek Greenway, Phase I, Segment I, Construction Project, in which the bids ranged from \$2,782,139.50 to \$3,361,269.00.
- As a result, TNR recommends awarding a contract to the apparent low bidder, Smith Contracting Company, Inc., in the amount of \$2,782,139.50.
- **Contract Expenditures:** Within the last N/A months \$0.00 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$2,782,139.50
 - Contract Type: Construction
 - Contract Period: Through Completion

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Contract Modification Information: N/A**

Modification Amount:

Modification Type:

Modification Period:

➤ **Solicitation-Related Information:**

Solicitations Sent: 67

Responses Received: 5

HUB Information: Vendor is not a HUB

% HUB Subcontractor: 7.2%

➤ **Special Contract Considerations:**

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments: N/A

➤ **Funding Information:**

- Shopping Cart/Funds Reservation in SAP: 0300000433
- Funding Account(s): 1490220000 and 1490222037
- Comments: N/A

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.



TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

STEVEN MANILLA, COUNTY EXECUTIVE

411 W. 13th St.
Eleventh Floor
P.O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4626

December 7, 2012

MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent
FROM: Steve Manilla, TNR County Executive
SUBJECT: Onion Creek Greenway, Phase1, Segment 1
IFB No. B12010-004-LP
Contract Award Recommendation

RECEIVED
TRAVIS COUNTY
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OFFICE
2012 DEC 10 AM 4:45

The following information is for your use in preparing a request to Commissioners Court to award a Construction Contract for the Onion Creek Greenway, Phase1, Segment 1 project. Below TNR Financial Services indicates fund sources and availability. Please contact me at 854-9429 if you have any questions or need additional information.

Proposed Motion:

Consider and take appropriate action on a request to approve a Construction Contract with Smith Contractors for improvements to Onion Creek Greenway, Phase1, Segment 1, in Precinct 4.

Summary and Staff Recommendations:

The scope of this project is a park construction including trails, pedestrian bridges, fishing pond improvements, wildlife viewing areas, open play meadow, pavilion, picnic tables, playscape, parking area, interpretative amenities and native grass restoration.

County Purchasing advertised the IFB for this project in October 19, 2012 and held a bid opening on November 14, 2012. The designer's estimate was \$3,298,204.34.

Bids were received from five contractors. The lowest bid received was from Smith Contractors in the amount of \$2,782,139.50. TNR recommends award of the contract to Smith Contractors.

Budgetary and Fiscal Issues:

Funding for this contract award is encumbered on funds reservation number 300000433. The current account information is below, however all funds will be moved to GL account 522080 (Infrastructure Park Improvements) once the bond fund budgets are available in SAP for FY 2013.

MT TR #7746 TRD #R1210-004-LP

Fund Center	Fund	GL Account	WBS	Funding Source	Amount
1490220000	4039 (464)	521060	PKCN149000003	2001 Bond SE Park	\$ 103,656.00
1490220000	4039 (464)	580060	PKCN149000003	2001 Bond SE Park Admin Savings	\$ 241,881.00
1490220000	4064 (518)	580060	PKCN149000003	2005 Bond SE Park	\$ 773,859.50
1490220000	4047 (472)	521060	PKCN149000003	2005 Bond SE Park	\$ 150,831.00
1490220000	4053 (507)	521060	PKCN149000003	2005 Bond SE Park	\$ 850.00
1490220000	4060 (514)	580060	PKCN149000003	2005 Bond Unallocated Prop 2	\$ 595,883.00
1490222037	2037 (478)	521060	PKCN149000003	TPWD Grant	\$ 915,179.00

Total \$2,782,139.50

Attachments:
Bid Tabulation

CC:

Cynthia McDonald, Donna Williams-Jones, Tawana Gardner TNR Financial Services
Lee Perry, Purchasing
Charles Bergh, Parks Director
Robert Armistead, Parks Division Manager
Steve Sun, P.E. Assistant PW Director
Miguel Villarreal, P.E. TNR Project Manager

45	044300	A1	A3	Sandstone Retaining Wall	EA	333	\$	50.00	\$	16,650.00	\$	25.00	\$	8,325.00	\$	40.00	\$	13,320.00	\$	90,000.00	\$	7,022.97	\$	865.00	\$	21,645.00		
46	N/A	A5	A14	Pond Access Easements	SF	1,840	\$	12.00	\$	23,280.00	\$	15.00	\$	27,600.00	\$	30.00	\$	55,200.00	\$	44,736.00	\$	213.72	\$	226,816.80	\$	330.00	\$	56,200.00
47	044300	A7		Drainage - Miscellaneous	EA	20	\$	100.00	\$	2,000.00	\$	500.00	\$	10,000.00	\$	50.00	\$	4,000.00	\$	4,000.00	\$	5,000.00	\$	4,000.00	\$	4,000.00	\$	40,000.00
48				Drainage/Fence	EA	8	\$	550.00	\$	4,400.00	\$	800.00	\$	6,400.00	\$	1,500.00	\$	5,000.00	\$	4,534.50	\$	4,854.95	\$	3,876.60	\$	1,000.00	\$	40,000.00
49	042000	A13		Bird Blind	LF	82	\$	125.00	\$	7,750.00	\$	81.00	\$	5,025.00	\$	500.00	\$	31,000.00	\$	1,254.48	\$	223.90	\$	13,863.20	\$	150.00	\$	9,300.00
50	044300	A12		Archaeological Dig	EA	1	\$	12,000.00	\$	12,000.00	\$	10,000.00	\$	10,000.00	\$	30,000.00	\$	20,000.00	\$	20,207.83	\$	88,358.44	\$	25,000.00	\$	25,000.00	\$	25,000.00
51	N/A	A12		Archaeological Dig	EA	7	\$	150.00	\$	1,050.00	\$	250.00	\$	1,750.00	\$	350.00	\$	2,450.00	\$	22.09	\$	154.05	\$	85.08	\$	150.00	\$	1,050.00
52	N/A	A8		Fencing at SH 130	EA	1	\$	40,000.00	\$	40,000.00	\$	87,210.00	\$	17,104.00	\$	88.00	\$	4,786.00	\$	91,653.57	\$	83,951.71	\$	86,121.70	\$	88,000.00	\$	88,000.00
53	N/A	A4		Fence Gate	EA	2	\$	2,000.00	\$	4,000.00	\$	850.00	\$	1,700.00	\$	3,000.00	\$	1,800.00	\$	2,081.19	\$	1,122.38	\$	841.75	\$	1,100.00	\$	2,200.00
54	N/A	B1		Kiosk including signage, complete in place	EA	1	\$	4,500.00	\$	4,500.00	\$	3,000.00	\$	3,000.00	\$	10,000.00	\$	6,500.00	\$	6,500.00	\$	7,785.10	\$	7,785.10	\$	12,500.00	\$	12,500.00
55	Plans	EA	7	Trail Intersection Graphic	EA	7	\$	4,400.00	\$	31,960.00	\$	4,400.00	\$	2,800.00	\$	1,000.00	\$	7,000.00	\$	1,077.02	\$	2,759.14	\$	2,759.14	\$	3,000.00	\$	27,000.00
56	N/A	A15		Interpretive Signage, structure and graphic installed	EA	4	\$	3,500.00	\$	14,000.00	\$	500.00	\$	2,000.00	\$	3,000.00	\$	12,000.00	\$	2,130.31	\$	9,557.24	\$	80,083.48	\$	30,000.00	\$	12,000.00
57	N/A	B1		TPWD Boulder and Plaques, complete in place	EA	1	\$	2,500.00	\$	2,500.00	\$	4,000.00	\$	4,000.00	\$	5,000.00	\$	7,736.91	\$	7,736.91	\$	8,680.76	\$	8,680.76	\$	33,500.00	\$	33,500.00
58	N/A	B1		Regulatory/Directional Signage, structure and graphic, installed	EA	0	\$	500.00	\$	4,500.00	\$	800.00	\$	7,200.00	\$	1,500.00	\$	13,500.00	\$	1,007.87	\$	827.08	\$	85,843.72	\$	1,400.00	\$	12,000.00
59	N/A	A7		Lizard Log by UPC, including delivery and installation	EA	1	\$	3,938.00	\$	3,938.00	\$	5,036.00	\$	5,036.00	\$	6,500.00	\$	6,500.00	\$	6,741.03	\$	4,658.69	\$	4,658.69	\$	8,000.00	\$	8,000.00
60	N/A	A7		Raccoon Log by UPC, including delivery and installation	EA	1	\$	5,344.00	\$	5,344.00	\$	6,600.00	\$	6,600.00	\$	7,500.00	\$	7,500.00	\$	9,391.66	\$	7,847.04	\$	7,847.04	\$	7,200.00	\$	7,200.00
61	Membric	A7		Small Hop Rock by UPC, including delivery and installation	EA	1	\$	2,531.00	\$	2,531.00	\$	3,473.00	\$	3,473.00	\$	5,000.00	\$	5,000.00	\$	4,333.04	\$	4,451.04	\$	4,451.04	\$	4,000.00	\$	4,000.00
62	Membric	A7		Large Hop Rock by UPC, including delivery and installation	EA	4	\$	544.00	\$	2,176.00	\$	1,265.00	\$	5,080.00	\$	1,500.00	\$	6,000.00	\$	864.44	\$	35,417.76	\$	15,516.80	\$	60,075.60	\$	1,000.00
63	Membric	A7		Rubber Hop Rock by UPC, including delivery and installation	EA	1	\$	499.00	\$	499.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	3,648.02	\$	3,048.02	\$	2,000.00	\$	33,500.00	\$	33,500.00
64	Membric	A7		5-12 year old Play Structure, including delivery and installation	EA	1	\$	77,180.00	\$	77,180.00	\$	88,090.00	\$	88,090.00	\$	90,000.00	\$	90,000.00	\$	87,596.43	\$	77,636.00	\$	77,636.00	\$	75,000.00	\$	75,000.00
65	Membric	A7		Stand Up See Saw by LSI, including delivery and installation	EA	1	\$	1,840.00	\$	1,840.00	\$	2,105.00	\$	2,105.00	\$	2,500.00	\$	2,500.00	\$	2,856.71	\$	2,760.14	\$	2,760.14	\$	5,000.00	\$	5,000.00
66	X	A7		X-Grass 50oz Superdawn MS Pro Fall surface with Enwofill, 1" and 2" depth SoftPads and all associated drainage complete in place	SF	6,130	\$	12.00	\$	73,560.00	\$	19.50	\$	120,135.00	\$	18.50	\$	112,110.00	\$	121,312.70	\$	19.04	\$	116,715.20	\$	20.00	\$	122,600.00
67	129300	A8		Picnic Table, Game Time P166-P16 - transport and installation only	EA	7	\$	100.00	\$	700.00	\$	300.00	\$	2,100.00	\$	250.00	\$	1,750.00	\$	422.87	\$	2,980.09	\$	1,101.80	\$	3,000.00	\$	2,100.00
68	129300	A8		ADA Picnic Table, Game Time P166H-PTB - transport and installation only	EA	13	\$	100.00	\$	1,300.00	\$	300.00	\$	3,900.00	\$	250.00	\$	3,250.00	\$	422.87	\$	5,487.31	\$	1,101.80	\$	4,000.00	\$	5,200.00
69	129300	A8		Bike Rack, Game Time P800SSM - transport and installation only	EA	1	\$	100.00	\$	100.00	\$	200.00	\$	200.00	\$	200.00	\$	200.00	\$	206.42	\$	2,266.42	\$	1,501.33	\$	1,801.33	\$	400.00
70	129300	A8		Trash Receptacle, Game Time TRS-32 - transport and installation only	EA	10	\$	100.00	\$	1,000.00	\$	200.00	\$	2,000.00	\$	200.00	\$	2,000.00	\$	1,802.28	\$	1,802.28	\$	5,098.88	\$	5,098.88	\$	4,000.00
71	129300	A8		Bench - Game Time Hamilton Bench with Back P91-SEP	EA	7	\$	100.00	\$	700.00	\$	300.00	\$	2,100.00	\$	200.00	\$	1,400.00	\$	243.75	\$	1,708.26	\$	1,035.04	\$	4,000.00	\$	2,800.00
72	129300	A8		Folding Benches, Traffic Guard HRB-96 - transport and installation only	EA	7	\$	100.00	\$	700.00	\$	200.00	\$	1,400.00	\$	200.00	\$	1,400.00	\$	100.80	\$	708.30	\$	2,675.65	\$	4,000.00	\$	2,800.00
73	129300	A11		Native Seed Mix - Blackland Prairie, 10lb/acre	EA	13	\$	100.00	\$	1,300.00	\$	200.00	\$	2,600.00	\$	200.00	\$	2,000.00	\$	180.26	\$	2,343.38	\$	419.07	\$	5,447.81	\$	6,500.00
74	329225	A11		"Chocohater Brown Loam" Topsoil, Imported and Spread at 1" depth	SY	12,950	\$	0.50	\$	6,475.00	\$	1.50	\$	19,425.00	\$	2.00	\$	25,900.00	\$	30.28	\$	39,628.00	\$	30.98	\$	12,691.00	\$	19,425.00
75	329225	A11		Herbicide Application, Landscape Preparation & removal of dead weeds (including all labor & supervision)	SY	12,950	\$	5.00	\$	64,750.00	\$	2.00	\$	25,900.00	\$	30.75	\$	39,712.50	\$	56.25	\$	67,687.50	\$	1.66	\$	21,487.00	\$	19,425.00
76	329225	A9			SY	12,950	\$	0.65	\$	8,417.50	\$	3.80	\$	49,410.00	\$	30.50	\$	39,075.00	\$	33.91	\$	50,634.50	\$	30.28	\$	3,828.00	\$	39,850.00
Note: Quantity correction for items 26, 27, and 28.																												
Unk Abbreviations: CY = Cubic Yard, LF = Linear Foot, STA = Station, AC = Acre, EA = Each, SY = Square Yards, GAL = Gallon, KG = 1000GAL, TON = Ton, MO = Month, EA/DAY = Lump Sum, SF = Square Feet																												

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Contract No. 4400001160

STATE OF TEXAS §

COUNTY OF TRAVIS §

This Agreement for Construction Services (the "Construction Contract" or "Contract") is made and entered into this day by and between Travis County, Texas, a political subdivision of the State of Texas (the "County") and SMITH CONTRACTING COMPANY, INC. (the "Contractor") and will be binding upon their respective executors, administrators, heirs, successors, and assigns.

WHEREAS, the County desires to enter into a contract for the construction of ONION CREEK GREENWAY, PHASE 1, SEGMENT 1 in Travis County, Texas, in accordance with the provisions of state statutes and conforming to the Contractor's Notice of Construction, Bid Proposal (including the Bidding Documents, Bid Form, and any Addenda or Amendments thereto), General Conditions, Supplementary Conditions, and the Specifications and Plans ONION CREEK GREENWAY, PHASE 1, SEGMENT 1 (B1210-004-LP), all of which are incorporated herein;

WHEREAS, the Contractor has been engaged in and now does comparable work and represents that it is fully equipped, competent, and capable of performing the above- desired and outlined work, and is ready and willing to perform such work in accordance with all provisions of the abovementioned Specifications and Plans marked (B1210-004-LP).

NOW THEREFORE, in consideration of the County's promise to pay the amount below as totaled in the Bid Proposal hereto attached and made part of this Contract, the Contractor agrees to do at his own proper cost and expense all the work necessary for the construction of ONION CREEK GREENWAY, PHASE 1, SEGMENT 1 in Travis County, Texas in accordance with the provisions of the aforementioned Contractor's Notice of Construction, the Bid Proposal as awarded by the Commissioners Court, and the Specifications and Plans marked (B1210-004-LP) to the satisfaction of the Executive Manager of the Transportation and Natural Resources Department of Travis County, Texas.

This contract document, the Contractor's Notice of Construction, the Bid Proposal (including the Bidding Documents, the Bid Form, and any Addenda or Amendments thereto), and the Specifications and Plans marked (B1210-004-LP) represents the entire and integrated contract between the County and the Contractor and supersedes all prior negotiations, representations, or agreements, either oral or written. This Contract may be amended only by written instrument signed by both the County and the Contractor.

The said Contractor further agrees to be available for work within 14 calendar days, and to complete the project within 160 calendar days, after receiving a written "Notice to Proceed".

Travis County, Texas, in consideration of the full and true performance of the said work by said Contractor, hereby agrees and binds itself to pay to said Contractor the total contract amount of \$2,782,139.50 consisting of \$1,669,283.70 for materials to be incorporated into the Project or completely consumed at the job site and services required by or integral to the performance of the contract and \$1,112,855.80 for all other charges, including the cost of other services, overhead, materials which do not become part of the finished project or are reusable, and machinery or equipment and its accessory, repair, or replacement parts, and in the manner provided for, within 30 calendar days from the receipt of an acceptable invoice. This division of the contract amount is made for sales tax purposes only. The Contractor must maintain internal records to verify the division. The Contractor must make these records available upon the request of the Travis County Auditor.

Contract No. 4400001160

This contract will be construed according to the laws of the State of Texas. The performance for this Contract must be in Travis County, and venue for any action will lie in Travis County, Texas. The Contractor warrants that the completed project must be adequate for the purposes intended.

Notwithstanding anything to the contrary herein, if Contractor is delinquent in payment of taxes at the time of invoicing, Contractor hereby assigns any payments to be made for service rendered under this Contract to the Travis County Tax Assessor-Collector for the payment of said delinquent taxes.

NO OFFICIAL, EMPLOYEE, AGENT, OR REPRESENTATIVE OF THE COUNTY HAS ANY AUTHORITY, EITHER EXPRESSED OR IMPLIED, TO AMEND THIS CONTRACT, EXCEPT SUCH EXPRESS AUTHORITY AS MAY BE GRANTED BY THE COMMISSIONERS COURT OF THE COUNTY.

The forfeiture provisions of the contract imposed pursuant to the Travis County Ethics Policy may be waived in whole or in part by the Travis County Commissioners Court.

EXECUTED THIS _____ DAY OF _____, YEAR _____.

TRAVIS COUNTY, TEXAS

SMITH CONTRACTING COMPANY, INC.

BY: _____

BY: Hardin Coy II VP

TRAVIS COUNTY JUDGE

APPROVED AS TO FORM:

APPROVED:

TRAVIS COUNTY ATTORNEY

COUNTY PURCHASING AGENT

CERTIFIED FUNDS ARE AVAILABLE

COUNTY AUDITOR, TRAVIS COUNTY

ONION CREEK GREENWAY - PHASE 1, SEGMENT 1 (SMITH CONTRACTORS)

S.S. stands for Special Specification.

Both S.P. and S.S. are included in the project manual.

Unit Abbreviations: CY = Cubic Yard, LF = Linear Foot, VF = Vertical Foot, STA = Stations, AC = Acre, EA = Each, SY = Square Yards, LS = Lump Sum, SF = Square Feet, EA = Each, FF = Face Foot

NOTE: DUE TO GRANT FUNDING, ALL GRANT ITEMS TO BE CONSTRUCTED FIRST. ADDITIONALLY, ANY ITEM IN THE PLANS OR SPECIFICATIONS WITHOUT A SPECIFIC PAY ITEM IS CONSIDERED SUBSIDIARY TO THE LISTED PAY ITEMS.

Bid Item No.	Spec. No.	S.S. No.	Grant Item No.	Description	Unit	Quantity	Unit Price	Amount	Notes
A. Project Initiation/Erosion/Sedimentation Controls (Includes all equipment and labor)									
1	641S			Stabilized Construction Entrance	EA	3	\$1,200.00	\$3,600.00	Ref. Detail 641S-1/C 1.4
2	102S		A9	Clearing and Grubbing	AC	3	\$6,000.00	\$18,000.00	Ref. Sheet H 2.4
3	N/A			Fence Removal and Disposal	LF	2,540	\$5.50	\$13,970.00	Ref. to H2 Sheets
4	648S		A1, A2, A3	Mulch Sock, 12" diameter	LF	16,270	\$8.00	\$130,160.00	Ref. Detail 648S-1/C 1.4
5	648S		A1, A2, A3	Mulch Sock, 18" diameter	LF	2,080	\$10.75	\$22,360.00	Ref. Detail 648S-1/C 1.4
6	610S		A1, A2, A3	Tree Protection Fencing (Orange Plastic Safety Fence, 4' Min Height)	LF	7,700	\$2.00	\$15,400.00	Ref. Detail 610S/C 1.4
7	639S		A1, A2, A3	Rock Berm	LF	250	\$25.00	\$6,250.00	Ref. Detail 639S-1/C 1.4
8	605S			Soil Retention Blanket	SY	1,000	\$2.50	\$2,500.00	Ref. Sheets C 1.1 C 1.4
9	604S		A9	Revegetation, including topsoil and native seed mix, established	LS	1	\$100,000.00	\$100,000.00	Ref. Notes/ C 1.4
10	824S			Handicapped Parking Sign and Post	EA	3	\$350.00	\$1,050.00	Ref. Sheet C 3.2
11	871S			Parking Lot Striping (4" Width)	LF	1,900	\$1.00	\$1,900.00	Ref. Sheet C 3.2
12	871S			Parking Lot Striping (Handicapped Symbol)	EA	3	\$250.00	\$750.00	Ref. Sheet C 3.2
B. Drainage/Water Quality Improvements									
13	510			30" RCP	LF	24	\$120.00	\$2,880.00	Ref. Sheet C 2.2
14	410S			TxDot Safety End Treatment SETP-PD (2-TYII) for Double 30" Pipe	EA	1	\$3,000.00	\$3,000.00	Ref. Sheet C 3.3
15		Geotechnical Report	A1, A2, A3	Culvert Crossing A - Set Drainage Structures for 18' Contech Aluminum Structural Plate, Complete in Place Including Grading, Headwalls, and Backfill or Approved Equal.	LS	1	\$42,000.00	\$42,000.00	Ref. Detail 2/4/H 3.6
16	510			48" CMP (AASHTO M36, Type 1A)	LF	107	\$160.00	\$17,120.00	Ref. Sheet C4.1
17	Per Plans			Rock Riprap (Angular, Size 8"-12")	CY	400	\$70.00	\$28,000.00	Ref. Sheets C4.1/C4.2
18	410S			Overflow Inlet	EA	1	\$8,000.00	\$8,000.00	Ref Sheet C4.2
19	410S			Concrete Headwall	EA	1	\$5,000.00	\$5,000.00	Ref Sheet C4.3

Bid Item No.	Spec. No.	S.S. No.	Grant Item No.	Description	Unit	Quantity	Unit Price	Amount	Notes
20		Geotechnical Report	A1, A2, A3	Culvert Crossing B - Set Drainage Structures for 18' Contech Aluminum Structural Plate, Complete in Place Including Grading, Headwalls, and Backfill or Approved Equal.	LS	1	\$42,000.00	\$42,000.00	Ref. Detail 3/4/H 3.6
21		X	A4	Conlock Slope Stabilization-Set Unit.	SF	1,250	\$15.00	\$18,750.00	Ref. Detail 1/H 3.7
22	510			6" PVC (Sch 40 Pipe)	LF	120	\$30.00	\$3,600.00	Ref. Sheet C 2.1
23	410S			Pipe Headwall for 6" PVC	EA	1	\$400.00	\$400.00	Ref. Details 508S-15/C 3.2
C. Structural Improvements									
24	Ref. S1.0		A1, A2, A3	Drilled Shaft - 24" diameter	LF	160	\$100.00	\$16,000.00	Ref. S3.0
25	Ref. S1.0		A1, A2, A3	Drilled Shaft - 36" diameter	LF	160	\$120.00	\$19,200.00	Ref. S3.0
26	Ref. S1.0	Geotechnical Report	A1, A2, A3	Vehicular Bridge abutment	CY	13.69	\$1,000.00	\$13,690.00	Ref. S2.0/S3.0
27	Ref. S1.0	Geotechnical Report	A1, A2, A3	Pedestrian Bridge abutment	CY	6.63	\$1,000.00	\$6,630.00	Ref. S2.0/S3.0
28	Ref. S1.0	Geotechnical Report	A8	Pavilion Foundation, including excavation, underlayment, concrete and reinforcement complete in place	CY	93.36	\$425.00	\$39,678.00	Ref. S2.1
D. Parking Improvements									
29	340S			Type C HMA Pavement, 3 1/2" thickness	SY	4,974	\$18.00	\$89,532.00	Ref. Sheet C 3.1
30	210S			Crushed Limestone Base, 12" Thickness	SY	6,342	\$13.00	\$82,446.00	Ref. Sheet C 3.1
31	430S			Concrete Curb and Gutter	LF	3,070	\$14.00	\$42,980.00	Ref. Sheet C 3.1
32	430S			Concrete Laydown (Ribbon) Curb	LF	522	\$11.00	\$5,742.00	Ref. Sheet C 3.1
33	439S			Parking Lot Bumper Cur	EA	44	\$55.00	\$2,420.00	Ref. Detail Sheet C 3.2
E. Site Work and Hardscape									
34	321313		A1/A2/A3/A5	Concrete Paving, 6" thick with base	SF	185,534	\$5.25	\$974,053.50	Ref. Detail 1/H 3.4
35	510		A1, A2, A3	6" PVC (Sch 40 Pipe) as Drainage	LF	552	\$40.00	\$22,080.00	Ref. Detail 1/H 3.4
36	410S		A1, A2, A3	Pipe Headwall for 6" PVC	EA	92	\$300.00	\$27,600.00	Ref. Detail 1/H 3.4
37		X	A1, A2, A3	130 LF Contech Half Truss Vehicular Bridge A	EA	1	\$192,000.00	\$192,000.00	Ref. Detail 1/H 3.6
38		X	A1, A2, A3	110 LF Contech Half Truss Pedestrian Bridge B	EA	1	\$160,000.00	\$160,000.00	Ref. Detail 1a/H 3.6
39	N/A		A1	Guardrail	LF	204	\$95.00	\$19,380.00	Ref. Detail 6/H 3.6
40	044300		A1	Headwall Masonry	FF	844	\$16.00	\$13,504.00	Autumn Blend Sandstone Ref. Detail 5/H 3.6
41	321313		A6	Picnic Table Pads 10'x12' with Grill Pad (11 total)	SF	2,420	\$6.00	\$14,520.00	Ref. Detail 1/H 3.11
42	321313		A7	Play Curb at Play Structures and Archeological Dig	LF	634	\$40.00	\$25,360.00	Ref. Detail 3/H 3.1a
43			A7	Boulder Edge at Play Structures	LF	50	\$50.00	\$2,500.00	Ref. Detail 2/H 3.1a

Bid Item No.	Spec. No.	S.S. No.	Grant Item No.	Description	Unit	Quantity	Unit Price	Amount	Notes
44			A7	Foot Bridge at Playscapes	LF	9	\$600.00	\$5,400.00	Ref. Detail 1/H 3.1b
45	044300		A1, A2, A3	Sandstone Retaining Wall	FF	333	\$25.00	\$8,325.00	Autumn Blend Sandstone Ref. Detail 2/H 3.4
46	N/A		A5/A14	Pond Access Flagstone	SF	1,940	\$15.00	\$29,100.00	Autumn Blend Sandstone Ref. Detail 2/H 3.2
47	044300		A7	Boulder - Miscellaneous	EA	20	\$500.00	\$10,000.00	Autumn Blend Sandstone Ref. Detail 1,L/H 3.1a
48				Dragonfly Perch	EA	8	\$800.00	\$6,400.00	Ref. Detail 3/H 3.2
49	042000 and 044300		A13	Bird Blind	LF	62	\$81.00	\$5,022.00	Ref. Detail 1/H 3.3
50	044300 and 321313		A12	Archeological Dig	EA	1	\$10,000.00	\$10,000.00	Ref. Detail 2/H 3.2
51	N/A		A12	Archeological Dig Sand infill	CY	7	\$250.00	\$1,750.00	Ref. Detail 2/H 3.2
52	N/A		A8	Prefabricated Pavilion by Litchfield #173252-MR, complete in place	EA	1	\$87,210.00	\$87,210.00	Ref. Detail 1/H 3.5
53	N/A			Fencing at SH 130	LF	592	\$12.00	\$7,104.00	Ref. Detail 3/H 3.4
54	N/A			Fence Gate	EA	2	\$650.00	\$1,300.00	Ref. Detail 3/H 3.4
55	Per Plans		B1	Kiosk including signage, complete in place	EA	1	\$3,000.00	\$3,000.00	Ref. Detail 2/H 3.9
56	321313		B1	Trail Intersection Graphic	EA	7	\$400.00	\$2,800.00	Ref. Detail 1/H 3.4
57	N/A		A15	Interpretive Signage, structure and graphic installed	EA	4	\$500.00	\$2,000.00	Ref. Detail 1/H 3.9
58	N/A		B1	TPWD Boulder and Plaque, complete in place	EA	1	\$2,000.00	\$2,000.00	Ref. Detail 1/H 3.10
59	N/A		B1	TPWD Temporary and Sign, complete in place	EA	1	\$400.00	\$400.00	Ref. Detail 1/H 3.10
60	N/A		B1	Regulatory/Directional Signage, structure and graphic, installed	EA	9	\$800.00	\$7,200.00	Ref. Detail 2/H 3.10

F. Furnishings

61	Per Manufacturer		A7	Lizard Log by UPC, including delivery and installation	EA	1	\$5,036.00	\$5,036.00	See Legend H3.1a by UPC Parks
62	Per Manufacturer		A7	Raccoon Log by UPC, including delivery and installation	EA	1	\$6,600.00	\$6,600.00	See Legend H3.1a by UPC Parks
63	Per Manufacturer		A7	Forked Log by UPC, including delivery and installation	EA	1	\$3,473.00	\$3,473.00	See Legend H3.1a by UPC Parks
64	Per Manufacturer		A7	Ground Log by UPC, including delivery and installation	EA	1	\$3,161.00	\$3,161.00	See Legend H3.1a by UPC Parks
65	Per Manufacturer		A7	Angle Log by UPC, including delivery and installation	EA	1	\$3,973.00	\$3,973.00	See Legend H3.1a by UPC Parks
66	Per Manufacturer		A7	Medium Hop Rock by UPC, including delivery and installation	EA	6	\$1,120.00	\$6,720.00	See Legend H3.1a by UPC Parks
67	Per Manufacturer		A7	Small Hop Rock by UPC, including delivery and installation	EA	3	\$975.00	\$2,925.00	See Legend H3.1a by UPC Parks
68	Per Manufacturer		A7	Large Hop Rock by UPC, including delivery and installation	EA	4	\$1,265.00	\$5,060.00	See Legend H3.1a by UPC Parks

Bld Item No.	Spec. No.	S.S. No.	Grant Item No.	Description	Unit	Quantity	Unit Price	Amount	Notes
69	Per Manufacturer		A7	Rubber Hop Rock by UPC, including delivery and installation	EA	1	\$2,000.00	\$2,000.00	See Legend H3.1a by UPC Parks
70	Per Manufacturer		A7	5-12 year old Play Structure, including delivery and installation	EA	1	\$86,090.00	\$86,090.00	See Legend H3.1a by LSI
71	Per Manufacturer		A7	Stand Up See Saw by LSI, including delivery and installation	EA	1	\$2,105.00	\$2,105.00	See Legend H3.1a by LSI
72		X	A7	X-Grass 50oz Superlawn MS Pro Fall surface with Envirofill, 1" and 2" depth SofPads and all associated drainage complete in place	SF	6,130	\$16.50	\$101,145.00	Ref. Detail 3/H 3.1a
73	129300		A6	Picnic Table, GameTime P158-PT6 - transport and installation only	EA	7	\$300.00	\$2,100.00	Ref. Furnishings Legend/H 3.11
74	129300		A6	ADA Picnic Table, GameTime P158HA-PT8 - transport and installation only	EA	13	\$300.00	\$3,900.00	Ref. Detail 1/H 3.11
75	129300			Bike Rack, Game Time P5805SM - transport and installation only	EA	1	\$200.00	\$200.00	Ref. Detail 6/H 3.11
76	129300			Trash Receptacle, Game Time TRS-32 - transport and installation only	EA	10	\$200.00	\$2,000.00	Ref. Detail 3/H 3.11
77	129300			Bench - GameTime Hamilton Bench with Back P91-SE6	EA	7	\$300.00	\$2,100.00	Ref. Detail 4/H 3.11
78	129300			Folding Bollard, Traffic Guard HRB36 - transport and installation only	EA	7	\$200.00	\$1,400.00	Ref. Detail 5/H 3.11
79	129300			Grill, Pilot Rock, EC-26/S B2 - transport and installation only	EA	13	\$200.00	\$2,600.00	Ref. Detail 2/H 3.11
G. Landscape Planting									
80	329225		A11	Native Seed Mix - Blackland Prairie, Native American Seed #2800, 10lbs/acre	SY	12,950	\$1.50	\$19,425.00	Ref. Note/H 2.4
81	329225		A11	"Chocolate" Brown Loam Topsoil, Imported and Spread at 1" depth	SY	12,950	\$2.00	\$25,900.00	Ref. Note/H 2.4
82	329225		A9	Herbicide Application, Landscape Preparation & removal of dead weeds (including all labor & supervision)	SY	12,950	\$3.80	\$49,210.00	Ref. Note/H 2.4
TOTAL								\$2,782,139.50	

Below please type the base bid amount in words below.

Two million, seven hundred eighty two thousand, one hundred thirty nine dollars and fifty cents

Tax Exempt Total	\$1,669,283.70	Non-Tax Exempt Total	\$1,112,855.80
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Tax exempt costs are the total cost of materials incorporated into the Non-Tax exempt costs are all other charges, including the cost of labor,
NOTE: The sum of the tax exempt and non-tax exempt costs must equal the Total Base Bid Amount.