

## Item 12



# Travis County Commissioners Court Agenda Request

**Meeting Date:** December 18, 2012

**Prepared By/Phone Number:** Shannon Pleasant, CTPM 854-1181 /  
Marvin Brice, CPPB 854-9765

**Elected/Appointed Official/Dept. Head:** Cyd Grimes, C.P.M., CPPO

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** Approve twelve month extensions to 35 HHS & VS Social Service contracts with various contractors and authorize County Purchasing Agent to sign all extension modifications on the Court's behalf (see Attachment A for list of contracts).

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- Since 2007, Travis County Health and Human Services (HHS) has managed the County's social services investment. HHS has provided fiscal and programmatic oversight by completing on-site invoice verification monitoring visits as well as administering the Administrative and Fiscal Review process to all agencies funded.

Attachment A lists 35 social services contracts for which renewals are requested with a not to exceed contract amount of more than \$50,000. These contracts are held by contractors who provide a wide range of services to Travis County residents in need of assistance.

The following contracts are currently with the vendor awaiting signatures. Once signed, the originals will be forwarded to the Judge for signature:

1. Austin Independent School District - Travis County Collaborative After School Program (Contract No. IL040243RE) the modification needs to be approved and signed by School Board at the next School Board Meeting, December 16, 2012.

2. Austin Independent School District - Adult Basic Education (Contract No. IL060054RE) the modification needs to be approved and signed by School Board at the next School Board Meeting, December 16, 2012.
3. The Salvation Army (Contract No. PS090124RE) the modification is currently with the Territorial Director based in Atlanta, GA.
4. Austin Travis County Integral Care (Contract No. PS090098RE) is delayed for ATCIC attorney review.
5. Texas Closed Caption (Contract No. PS090055EF) the modification needs to be signed by Executive Director who is out of reach by email or phone until December 21, 2012.

➤ **Contract-Related Information:**

Award Amount: See Attachment A  
Contract Type: Professional Services  
Contract Period: January 1, 2013 through December 31, 2013

➤ **Contract Modification Information:**

Modification Amount: See Attachment A  
Modification Type: Bilateral  
Modification Period: January 1, 2013 through December 31, 2013

➤ **Solicitation-Related Information: N/A**

Solicitations Sent: Responses Received:  
HUB Information: % HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments:

➤ **Funding Information:**

- SAP Shopping Cart #:
- Funding Account(s):

Comments: Funds Reservation No. 300000441. The Cost Centers and General Ledgers (GL) are listed on Attachment A

**To obtain the rest of this 1,464 page document please contact Judge Biscoe's Office at 854-9555.**