

Item 9



Travis County Commissioners Court Agenda Request

Meeting Date: December 18, 2012

Prepared By/Phone Number: David Walch 46663; Marvin Brice

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve contract awards for Travis County Crime Victims' Fund Services, RFS# 1209-006-DW, to the following:

- A) Travis County Domestic Violence and Sexual Assault Survival Center d/b/a SafePlace
- B) Youth and Family Alliance d/b/a Lifeworks
- C) The Christi Center
- D) Center for Child Protection
- E) Court Appointed Special Advocates (CASA) of Travis County
- F) Austin Travis County Integral Care
- G) Austin Child Guidance Center
- H) Ascend Center for Learning
- I) Volunteer Legal Services
- J) Travis County Juvenile Probation; Pot of Gold Program
- K) YWCA of Greater Austin

➤ **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

The above listed agencies provide various services to crime victims within Travis County. Funding for these services is generated through

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

accrued fees from education classes provided by Travis County's Counseling and Education Services. Each year a portion of these fees are designated for the Crime Victims' Fund. For FY2013, \$177,962.00 has been designated for the Crime Victims' Fund. The above listed agency's applications were scored by committee members and were found to be acceptable to receive funding under this RFS.

The initial term of these contracts shall be January 1, 2013 through December 31, 2013. Contingent upon available funds from the FY2014 Crime Victims' Fund, and dependent upon the approval of each agency's FY2014 Abbreviated Application by the Application Review Committee, these contracts shall automatically renew January 1, 2014 through December 31, 2014.

➤ **Contract Expenditures:** Within the last 12 months \$169,487.00 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: See "Attachment A: Contract Numbers and Award Amounts"

Contract Type: Professional Services Agreement

Contract Period: 01-01-13 to 12-31-13

➤ **Solicitation-Related Information:**

Solicitations Sent: N/A

Responses Received: 11

HUB Information: N/A

% HUB Subcontractor: N/A

➤ **Special Contract Considerations:**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments: All applicants awarded contracts. Original contract documents being routed for internal approvals and will be provided for court approval upon receipt.

➤ **Funding Information:**

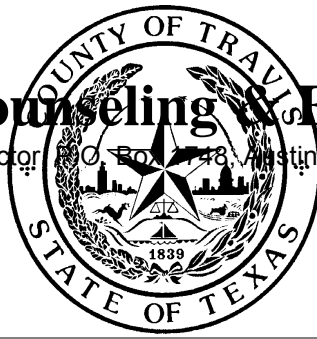
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Funding Account(s): Fund Center 1400020001; Commitment Item 511441

Comments:

Travis County Counseling & Education Services

Caryl Clarke Colburn, Director
1000 Rowland, Austin, TX 78767 (512) 854-9540



INTEROFFICE MEMORANDUM

TO: CYD GRIMES, TRAVIS COUNTY PURCHASING AGENT
DAVID WALCH, ASSISTANT PURCHASING AGENT

FROM: CARYL CLARKE COLBURN, CES DIRECTOR

SUBJECT: 2013-2014 TWO YEAR CYCLE CRIME VICTIMS FUND CONTRACTS

DATE: NOVEMBER 29, 2012

CC: ROGER JEFFERIES, EXECUTIVE MANAGER, JUSTICE AND PUBLIC SAFETY
TERESA GOFF, CES PROGRAM MANAGER

I have attached a matrix with the recommendations to the Commissioners Court of local agencies to receive Travis County Crime Victims Fund (CVF) contracts for the calendar year of 2013. The recommended amounts for each agency are included in the matrix. For the past twenty-five years the Counseling & Education Services (CES) Department has coordinated the CVF Application Review Committee which reviews applications submitted by local agencies in seeking funding for programs that support crime victims. Recommendations are then made to the Commissioners Court who approve the two year contracts.

The CES general fund budget has \$177,962 for the CVF in 2013 in Fund Center 1400020001 Commitment Item 511441 OUTSIDE AGENCY CONTRACTS. A new RFS was released for a two year contract cycle to begin in 2013 and 2014.

Each agency's application was scored by each one of the committee members. An average was determined for each agency and if their score fell into an acceptable range, which all did, their funding amount was recommended for 2013. CES is requesting that the Purchasing Office submit the recommendations to the County Attorney's Office to create contracts, then submit them to the Commissioners Court for approval. Please feel free to call me for any additional information.

Attachment: Travis County Crime Victims Fund 2013 Matrix

Travis County Crime Victims Fund 2013 Matrix
Contract Term: January 1, 2013 to December 31, 2013

Safeplace	\$35,936.46
Lifeworks	\$25,269.51
For The Love of Christi	\$34,728.75
Ctr. For Child Protection	\$14,634.08
CASA	\$19,609.80
ATCIC-ATCMHMR	\$14,080.50
Austin Child Guidance Ctr	\$5,512.50
Ascend Center for Learning	\$8,805.30
Volunteer Legal Services	\$6,044.85
Juv. Prob Pot of Gold	\$8,090.25
YWCA	\$5,250.00
TOTAL	\$177,962.00

Attachment A

Travis County Crime Victims' Fund

Contract Numbers and Award Amounts

- A) 4400001252; Travis County Domestic Violence and Sexual Assault Survival Center d/b/a SafePlace -- \$35,936.46
- B) 4400001253; Youth and Family Alliance d/b/a Lifeworks -- \$25,269.51
- C) 4400001250; The Christi Center - \$34,728.75
- D) 4400001256; Center for Child Protection -- \$14,634.08
- E) 4400001257; Court Appointed Special Advocates (CASA) of Travis County -- \$19,609.80
- F) 4400001245; Austin Travis County Integral Care -- \$14,080.50
- G) 4400001249; Austin Child Guidance Center -- \$5,512.50
- H) 4400001254; Ascend Center for Learning -- \$8,805.30
- I) 4400001248; Volunteer Legal Services -- \$6,044.85
- J) 4400001259; Travis County Juvenile Probation; Pot of Gold Program -- \$8,090.25
- K) 4400001258; YWCA of Greater Austin -- \$5,250.00

To obtain the rest of this 532 page document please contact Judge Biscoe's Office at 854-9555.