



Travis County Commissioners Court Agenda Request

Meeting Date: November 27, 2012

Prepared By/Phone Number: Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: AUTHORIZE PURCHASING AGENT TO COMMENCE NEGOTIATIONS WITH THE MOST HIGHLY QUALIFIED FIRM, KLOTZ ASSOCIATES, INC. FOR ENGINEERING SERVICES IN RESPONSE TO RFQ NO. Q120157-JW, FM 1626 IMPROVEMENTS PROJECT (TNR).

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- This project is for the necessary reconstruction and widening of FM 1626 from 1,100' west of Brodie Ln. to FM 2304. From 1,100' west of Brodie Ln. to the Bear Creek Bridge, the road will be a 5-lane section including a continuous left turn lane and 10' shoulders. From Bear Creek Bridge to FM 2304, the road will be a 5-lane section including curb and gutter with 6' shoulders. Additionally, in this section a sidewalk will be on one (1) side of the road. The total project length is approximately 1.11 miles.
- As a result of a Pass Through Toll Finance Agreement between the County and the Texas Department of Transportation (TxDOT) executed on January 17, 2012, TxDOT will reimburse the County a portion of the project expenses.
- On August 22, 2012, ten (10) proposals were received for the design of FM 1626 Improvements project, in which TNR staff evaluated and rated the qualifications of each firm using a standard rating form, as developed by TNR. The two (2) highest rated firms, Klotz Associates, Inc., and CP & Y, Inc. were then interviewed on October 4, 2012.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- As a result of the interviews, TNR recommends the highest rated firm, Klotz Associates, Inc., for this project, and requests authorization to commence negotiations. Attached is TNR's corroborating memo with the necessary matrix showing point totals for each firm.
- **Contract Expenditures:** Within the last N/A months \$0.00 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$TBD
 - Contract Type: A/E
 - Contract Period: 480 calendar days from issuance of NTP
- **Contract Modification Information: N/A**
 - Modification Amount:
 - Modification Type:
 - Modification Period:
- **Solicitation-Related Information:**

Solicitations Sent: 71	Responses Received: 10
HUB Information: N/A	% HUB Subcontractor: 13%
- **Special Contract Considerations:**
 - Award has been protested; interested parties have been notified.
 - Award is not to the lowest bidder; interested parties have been notified.
 - Comments:
- **Funding Information:**
 - Shopping Cart/Funds Reservation in SAP: 300000323
 - Fund Center(s): 1490190000
 - Comments:

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_____ **Approved**

_____ **Disapproved**

Samuel T. Biscoe
Travis County Judge

Date

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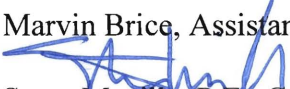
TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

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November 2, 2012

MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent

FROM: Steve Manilla, P.E., County Executive-TNR
SUBJECT: Proposed FM 1626 Pass Through Project
RFQ# Q120157-JW
Professional Services Agreement for Engineering Design

The following information is for your use in preparing an agenda item for Commissioners Court action. Please contact either me at ext. 4-9383 or Tony Valdez, P.E., Project Manager at ext. 4-7567 if you have any questions or need additional information.

Proposed Motion:

Consider and take appropriate action on TNR's request to negotiate a professional Services Agreement for FM 1626 Pass Through Project, in Precinct Three with Klotz & Associates.

Summary and Staff Recommendations:

On August 10, 2012, TNR requested the Purchasing Office to obtain professional consulting services for engineering design for the FM 1626 Improvement project. Purchasing, together with TNR Public Works, developed an RFQ for these services and on August 22, 2012 received proposals from ten (10) firms. Three TNR staff members evaluated and rated the qualifications of each firm and determined Klotz Associate as the highest rated and the most qualified firm for this project.

The professional services agreement will be for the development of designed construction PS& E documents for the FM 1626 Improvement located in South West Travis County Precinct Three (see attached map). The project includes realignment and engineering design of existing FM 1626 Improvement from 1100 feet west of Brodie Lane to FM 2304 where it will connect to existing FM 1626. The design will be coordinated with TxDOT and other stakeholders.

TNR Staff scored the SOQ, submitted by 10 firms and provide them Purchasing. Purchasing combine the scored and determined that Klotz Associate was the highest rated. TNR Staff recommends approving Purchasing and TNR to negotiate a Professional Services agreement with Klotz & Associates. TNR and Purchasing will present the PSA to Court for approval after completion of negotiations.

Budget and Fiscal impact:

Funding for this project will come from certification of obligation road bonds that will issued in over several years for the TX DoT pass through program. The total amount approved for this project is \$12.1 million. The source of funding for this design contract is as follows:

Funds Center: 1490190000

Fund: 4075

GL Account: 522040

Funds Reservation Number: 300000323

Internal Order: 600143

Amount Issued FY 2012 and Available: \$1,732,500

Issues and Opportunities:

This project will realign FM1626 to improve sharp curves and connect to existing FM 1626. This improvement from a two lane to five lane road will increase capacity to provide connectivity in the transportation system, enhance safety, reduce traffic congestion and will allow for traffic in and out of the subdivisions.

Attachment: Evaluation Result
Vicinity map

cc: Cynthia McDonald, Donna Williams-Jones, Tawana Gardner, TNR Financial Services
Steve Sun, P.E., Assistant Public Works Director, TNR
Mike Crawford, Auditor's Office
Tony Valdez, TNR Project Manager

SOQs	Evaluator A	Evaluator B	Evaluator C	Evaluator D	Avg.
AECOM	4.05	3.45	4.3		3.93
Baker-Aicklen	3.45	2.6	3.5		3.18
Brown & Gay	4.8	3.15	4.55		4.17
CEC	4.35	2.95	4		3.77
CP&Y	4.15	4	4.85		4.33
Dannenbaum	4.1	2.6	3.5		3.40
Klotz & Assoc	4.75	4.95	5		4.90
Solary Eng	3.5	2.25	3.15		2.97
Steger & Bizzel	4.25	2.3	3.5		3.35
Unintech	4.35	4.2	3.9		4.15
Interviews					
CP&Y	4.75	3.2	4.5		4.15
Klotz & Assoc	3.7	4.3	4.25		4.08
Total					
CP&Y	8.9	7.2	9.35		8.48
Klotz & Assoc	8.45	9.25	9.25		8.98