



Travis County Commissioners Court Agenda Request

Meeting Date: October 16, 2012

Prepared By/Phone Number: Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 8 to Contract No. 440000228 (H.T.E NO. 99AE601-JJ), MWM DesignGroup for Ferguson Road Design Project.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The intent of this project is to improve the vehicular capacity of Ferguson Lane and to divert truck traffic away from the Walnut Place residential neighborhood streets that are located east of Sprinkle Lane. In doing so, a project goal is the provision of an alternate route for trucks and other commercial vehicles generated by the industrial and other commercial land uses in the area heading to or leaving US Hwy 290 E.
- This modification number eight (8) is for Additional Services, in the amount of \$13,886.00, as a result of the City of Austin having provided Travis County comments during their review, as well as comments received from a property owner whom Travis County will need to acquire some right of way (ROW) from for this project.
- Modification 7 increased the contract by \$6,020.75 for Additional Services as a result of the Texas Historical Commission (THC) having provided Travis County a comment during their review of 100% design documents.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by **Tuesdays at 5:00 p.m.** for the next week's meeting.

- Modification 6 increased the contract amount by \$236,254.00 for the completion of the design of the Tuscany Way Extension, along with the final construction documents.
- Modification 5 increased the contract amount by \$209,338.00 for the preliminary design of the Tuscany Way Extension from 100' South of Highway 290 East to Springdale Road. This modification covered the cost of the surveying, geotechnical investigations, environmental investigations, engineering design and review of submittals made to various permitting agencies having regulatory authority over the project.
- Modification 4 increased the contract amount by \$17,939.00 for additional engineering design services. Such design services were for the R.O.W. and easement data collection and document preparation
- Modification 3 increased the contract amount by \$16,940.00 for additional engineering design services. Such design services were for the inclusion of a plan for the relocation of a waterline relocation, and the replacement of trees. This plan inclusion were review comments made to the County by the utility companies and the City during their respective plan reviews.
- Modification 2 increased the contract amount by \$89,072.50 for additional engineering design services. Such design services were for the revision of the Tuscany Way connector (New road from Sprinkle Road to Tuscany Way) to comply with City requirements, a new adjustment, 114' R.O.W., environmental, and W.Q.P.
- Modification 1 increased the contract amount by \$5,080.00 for additional engineering design services. The original scope of work was for the design of the roadway in accordance with County standards and requirements with minimal input from City staff and without getting City approval. The requirement to get City approval and comply with the in depth review and criteria, after contract execution, resulted in these additional engineering design services.
- **Contract Expenditures:** To date \$678,129.31 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$122,965.00

Contract Type: A/E

Contract Period: Through completion

➤ **Contract Modification Information:**

Modification Amount: \$13,886.00

Modification Type: A/E

Modification Period: Through completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

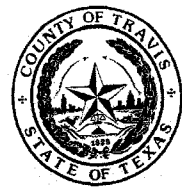
Comments:

➤ **Funding Information:**

Shopping Cart(s)/Funds Reservation in SAP: 300000263

Fund Center(s): 1490294050

Comments:



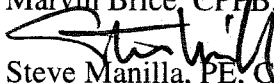
TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

Steven Manilla, P.E., County Executive

411 W. 13th St.
Eleventh Floor
P.O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4626

September 13, 2012

MEMORANDUM

TO: Marvin Brice, CPPB, Assistant Purchasing Agent
FROM:  Steve Manilla, PE, County Executive
SUBJECT: Ferguson Lane – Tuscany Way Extension Roadway Improvement Project
PSA Contract Modification with MWM Design Group, Inc.
Contract No. 99AE601-JJ

Request

The following information is provided for your use in processing a Professional Services Agreement modification request in the amount of \$13,886 (Mod #8). Please contact Chiddi N’Jie if you have any questions or need additional information.

Summary and Staff Recommendations:

The Tuscany Way South extension project is in the 100% design completion stage and we are currently in the process of acquiring the required Right-of-Way (ROW), environmental clearances, and applicable jurisdictional permits. The MWM Design Group, the A/E firm with whom the County currently has a contract for the Tuscany Way Extension project, submitted the attached additional scope of services and fees for a total not-to-exceed amount of \$13,886 for the additional identified services needed to complete the permitting and ROW efforts. This brings the contract amount from \$703,609.25 to \$717,495.25. These additional services identified at this time are required to address review comments from the City and a property owner from whom we need to acquire some ROW.

The roadway extension is proposed as a four-lane divided industrial roadway with curb and gutter, and sidewalk, similar to the existing section north of US 290E. With this extension, Tuscany Way will be continuous from Ferguson Lane at Sprinkle Road to Springdale Road south of US 290 E. This connection will provide a viable route for trucks wanting to go north of US 290 E without having to go through the Walnut Place neighborhood on Springdale Road and vice versa.

TNR has reviewed the fee proposal and finds it to be within acceptable range when compared to projects of similar size and scope of services, and recommends the approval of this PSA Contract Modification in the requested amount of \$13,886.

Issues and Opportunities

The revisions to the field notes and sketches led to a reduction of one property owner's counter offer for one of the properties concerned by about \$20,000. The rest of the services being provided include the responses or plan revisions resulted from the City's permit review comments.

Budgetary and Fiscal Impact

This project fully funded. The financial tracking information for this fund request is provided below:

Funds Reservation-----0300000263
WBS Element-----RDCN.149.000014
Fund ----- 4050
Fund Center-----1490294050
GL Acct -----511971

Required Authorizations:

PBO----- Jessica Rio

Exhibits:

1. Exhibit "A"-----Project Location Map
2. Exhibit "B"-----Scope of services
3. Exhibit "C"-----Fee proposal

cc: Cyd Grimes, C.P.M., Purchasing Agent
Jason Walker, Purchasing
Donna Williams-Jones, TNR Financial
Tawana Gardner, TNR Financial
Steve Sun, PE, TNR Public Works
Chiddi N'Jie, PE, TNR Public Works
Central File: 97B01-15 -1CA\Ferguson Lane\ Tuscany Way South\Design

MODIFICATION OF CONTRACT NUMBER: 99AE601-JJ, Ferguson
Road Design Project

ISSUED BY: PURCHASING OFFICE 700 LAVACA ST., SUITE 800 AUSTIN, TX 78701	PURCHASING AGENT ASST: Jason G. Walker TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: September 26, 2012
ISSUED TO: MWM DesignGroup 305 East Huntland Dr., Suite 200 Austin, TX 78752	MODIFICATION NO.: 8	EXECUTED DATE OF ORIGINAL CONTRACT: March 9, 1999
ORIGINAL CONTRACT TERM DATES: <u>3/9/99</u> - through project completion CURRENT CONTRACT TERM DATES: <u>10/1/11</u> - through project completion		

FOR TRAVIS COUNTY INTERNAL USE ONLY:
 Original Contract Amount: \$122,965.00 Current Modified Amount \$703,609.25.

DESCRIPTION OF CHANGES: Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

- A. The Contract Scope of Services is modified to include the performance of the additional services as outlined in Attachment A, attached hereto and made a part hereof.
- B. The Contract not-to-be-exceeded fee is increased by \$13,886.00 to \$717,495.25.

Note to Vendor:
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: <u>MWM Design Group</u> BY: <u>[Signature]</u> SIGNATURE BY: <u>Julia Hamrod</u> PRINT NAME TITLE: <u>President</u> ITS DULY AUTHORIZED AGENT	<input type="checkbox"/> DBA <input checked="" type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER DATE: <u>9/27/12</u>
TRAVIS COUNTY, TEXAS BY: <u>[Signature]</u> CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	DATE:
TRAVIS COUNTY, TEXAS BY: <u>[Signature]</u> SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	DATE:

DRAFT

Attachment A

MWM Civil Design Scope of Services:

1. Services provided to address COA Site Plan review comments
 - a. communication and meetings with COA reviewers (Brad Jackson, Andrew Clamann, and Benny Ho)
 - b. coordination and meeting with Baer Engineering to discuss comments and resolutions
 - c. preparation for and meeting with Travis County to discuss specific COA review comments
 - d. coordination with Baer Engineering regarding native revegetation efforts and bioretention design options
 - e. coordination and meeting with COA reviewers (Brad Jackson, Andrew Clamann, Benny Ho), Ryan Metz (Baer Engineering - Subconsultant) and Travis County PM
 - f. coordination with Baer Engineering for the preparation of native revegetation plan
 - g. addressing COA review comments with plan design changes

2. Services provided to address Penske Property related comments
 - a. coordination with Travis County to review and reconfigure new ROW limits and Temp. Construction Easement limits adjacent to the Penske Property

Total: \$8,400.00

MWM Survey Scope of Services:

1. Revisions to field notes and easement related documentation.

Total: \$1,958.00

Subconsultant Baer Engineering Scope of Services:

1. Communication and coordination with COA Reviewer (Andrew Clamann) and MWM
2. Coordination meetings with MWM to discuss COA review comments and propose resolutions
3. Coordination meeting with Travis County to discuss COA review comments and proposed resolutions
4. Schedule and attend discussion meetings with COA reviewers, Travis County and MWM
5. Assist MWM with development of revegetation design plans to address COA review comments
6. Assist MWM with obtaining a site development permit.

Total: \$3,528.00