

Travis County Commissioners Court Agenda Request

Meeting Date: October 16, 2012

Dept. Head: Roger El Khoury, M.S., P.E., Director, FMD, 854-4579
County Executive: Leslie Browder, Planning and Budget, 854-9106
Sponsoring Court Members: Commissioner Davis Brosing Court

AGENDA LANGUAGE:

Consider and take appropriate action on request to approve the second renewal term of the lease between Buttross Properties and Travis County for space located at 8011-A Cameron Road in Austin, Texas.

BACKGROUND/SUMMARY OF REQUEST:

On November 24, 2009, the Commissioners Court approved a lease agreement between Buttross Properties, a Texas corporation and Travis County for space located at 8011-A Cameron Road in Austin, Texas. The Juvenile Probation Department is occupying 12,807 net rentable space at this location. On November 15, 2011, the Commissioners Court approved a first amendment to the lease that approved exercising the first renewal term. and also added two additional renewal terms (for a total of four) at the same rate of \$13.20 per rentable square foot of space. Exercising the available second renewal term would extend access to the space to November 30, 2013.

STAFF RECOMMENDATIONS:

Facilities Management Department recommends approval to send notice to Buttross Properties of the intent of the County to exercise the second option to renew the lease at 8011-A Cameron Road for an additional 12 month period.

ISSUES AND OPPORTUNITIES:

Juvenile Probation Department has advised Facilities Management Department that they would like to exercise the option to renew the lease. There are no financial or legal issues that would impact approval of this renewal. Funding for the lease is available in the Juvenile Probation Department budget.

FISCAL IMPACT AND SOURCE OF FUNDING:

\$169,052.40 annual rent, funded in Juvenile Probation Department

REQUIRED AUTHORIZATIONS:

Christopher Gilmore/Roxanne Bonner, County Attorney's Office