



## Travis County Commissioners Court Agenda Request

**Meeting Date:** October 9, 2012

**Prepared By/Phone Number:** Lori Clyde/85404295

**Elected/Appointed Official/Dept. Head:** Cyd Grimes

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** APPROVE MODIFICATION NO. 8 TO CONTRACT NO. 4400000762 (H.T.E. CONTRACT NO. PS090255LC), LABYRINTH SOLUTIONS, INC. (LSI), FOR BEFIT IMPLEMENTATION SERVICES.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

The purpose of this modification is to procure SAP training services in the amount of \$100,000 for SAP delivered training. This covers the remainder of SAP training services budgeted for Phase 1 and Phase 2 of the BEFIT project. The SAP training costs of \$463,000 was part of the Best and Final Offer in the selection of the implementation vendor but was not part of the implementation contract. The services are procured as a training card with a thirty-six month validity period from the date of issuance.

This is part of the of the overall BEFIT project budget approved by Commissioners' Court on 12-7-2010. The Auditor's Office recommends the procurement of this training card and associated SAP training services in order for Travis County to be successful in supporting and maintaining the SAP systems and applications at the end of the implementation contract in early 2013.

The cost of this modification is \$100,000.00.

- **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract.

➤ **Contract Modification Information:**

Modification Amount: \$100,000.00

Modification Type: Training

Modification Period: Beginning October 9, 2012

➤ **Funding Information:**

SAP Shopping Cart #: 1000012075

Comments:

TRAVIS COUNTY  
AUDITOR'S OFFICE

NICKI RILEY, CPA  
COUNTY AUDITOR



TRAVIS COUNTY  
ADMINISTRATION BUILDING  
P.O. BOX 1748  
AUSTIN, TX 78767  
(512) 854-9125  
FAX: (512) 854-9164

TO: Cyd Grimes, Purchasing Agent      DATE: September 28, 2012  
FROM: Christina Adair, County Auditor's Office  
SUBJECT: Approval of Modification to Contract PS090255LC BEFIT  
Implementation Services with Labyrinth Solutions, Inc.

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**Proposed Motion: Approve contract modification to PS090255LC BEFIT  
Implementation Services with Labyrinth Solutions, Inc in the amount of \$100,000**

**Purpose:** The purpose of this modification is to procure SAP training services in the amount of \$100,000 for SAP delivered training. This covers the remainder of SAP training services budgeted for Phase 1 and Phase 2 of the BEFIT project. The SAP training costs of \$463,000 was part of the Best and Final Offer in the selection of the implementation vendor but was not part of the implementation contract. The services are procured as a training card with a thirty-six month validity period from the date of issuance.

**Budgetary and Fiscal Impact:** The funds for this contract modification are pre-encumbered as part of shopping cart 1000012075. This is part of the of the overall BEFIT project budget approved by Commissioners' Court on 12-7-2010. We support the procurement of this training card and associated SAP training services in order for Travis County to be successful in supporting and maintaining the SAP systems and applications at the end of the contract on-site implementation services in early 2013.

The funding source is:

<b>Fund</b>	<b>Fund Center</b>	<b>Amount</b>
0001-General Fund	1060020001 - Co Auditor BEFIT-GF	\$100,000

cc: Nicki Riley, County Auditor  
Jose Palacios, Chief Assistant County Auditor  
Lori Clyde, Purchasing Office  
Barbara Wilson, County Attorney's Office  
William Derryberry, PBO

**MODIFICATION OF CONTRACT NUMBER: 4400000762 (PS090255LC) BEFIT Implementation Services****PAGE 1 OF 1 PAGES**

ISSUED BY: PURCHASING OFFICE 700 LAVACA, SUITE 800 AUSTIN, TX 78701	PURCHASING AGENT ASST: Lori Clyde TEL NO: (512) 854-9700 FAX NO: (512) 854-985	DATE PREPARED: <b>September 28, 2012</b>
ISSUED TO: <b>Labyrinth Solutions, Inc. d/b/a LSI Consulting 144 North Road, Suite 1000 Sudbury, MA 01776</b>	MODIFICATION NO.:  <b>8</b>	EXECUTED DATE OF ORIGINAL CONTRACT:  December 7, 2010
ORIGINAL CONTRACT TERM DATES: <u>December 7, 2010 through</u> <u>completions of warranty period</u>		CURRENT CONTRACT TERM DATES: <u>December 7, 2010 through</u> <u>completions of warranty period</u>

**FOR TRAVIS COUNTY INTERNAL USE ONLY:**  
Original Contract Amount: \$ 8,887,811.00                      Current Modified Amount \$ 9,679,998.00

**DESCRIPTION OF CHANGES:** Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

The above contract is modified to add a SAP Training Card in the amount of \$100,000.00.

**Note to Vendor:**  
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.  
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: <b><u>Labyrinth Solutions, Inc. d/b/a LSI Consulting</u></b>	<input type="checkbox"/> DBA
BY: _____ SIGNATURE	<input type="checkbox"/> CORPORATION
BY: _____ PRINT NAME	<input type="checkbox"/> OTHER
TITLE: _____ ITS DULY AUTHORIZED AGENT	DATE: _____

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	