



Travis County Commissioners Court Agenda Request

Meeting Date: October 2, 2012

Prepared By/Phone Number: Lori Clyde/854-4205

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: APPROVE MODIFICATION NOS. 25 AND 26 TO CONTRACT NO. 4400000562 (H.T.E. CONTRACT NO. MA960322), EASY ACCESS, INC., FOR TAX OFFICE COMPUTER SYSTEM.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

The County Clerk recommends approval of Modification No. 25 which will amend Modification No. 11 that provided a website for the County Clerk's office. This enhancement to the existing site will greatly expand the usability of the Election Results pages of the site by making the pages interactive; offering more information graphs and statistics; and giving users of the site the flexibility to tailor reports to their needs. The cost of this enhancement is \$60,000 and will result in an increase to the overall maintenance cost by \$9,000, effective March 1, 2013.

The Tax Office recommends approval of Modification No. 26 which contains two changes. First is an enhancement to be able to send electronic tax notices to property owners per the changes to House Bill 843 of the 82nd Texas Legislature amending Section 31.01 of the Texas Property Tax Code. In order to perform this task, the legislature requires that the property owner enter into an agreement with the tax office. The enhancement will add the actual request as an interactive electronic document to the tax office's current website. An interactive electronic request would eliminate the possible errors that would occur when interpreting hand written email addresses. In addition, this would allow for easier processes to actually perform the sending of the electronic tax bill. The cost of this enhancement is \$2,000.00 and will not increase to the annual maintenance.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

Second, is the purchase of an interface device that will allow tax office staff to swipe credit cards; thereby allowing the automatic entry of the credit card data into the internet site. Currently staff must manually enter this information into the internet site. Due to lengthy credit card numbers, this should assist staff in making fewer errors and allow for faster transactions. The cost for the interface device along with the required programming is \$2,250.00 with no increase to the annual maintenance.

➤ **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract/requirement.

➤ **Contract Modification Information:**

Modification Amount: \$73,250.00

Modification Type: Enhancements

Modification Period: Beginning October 2, 2012.

➤ **Funding Information:**

Funds Reservation Number: 300000238 for \$60,000

Shopping Cart Numbers: 1000012388 for \$2,000 and 1000012405 for \$2,250

Comments:



Dana DeBeauvoir
Travis County Clerk

PO Box 149325, Austin TX 78714-9325
Phone: (512) 854-9188 Fax: (512) 854-3942
<http://www.co.travis.tx.us>

**Recording, Elections, Computer Resources,
Accounting, and Administration Divisions**
5501 Airport Boulevard, Austin, Texas 78751-1410

**Misdemeanor Records, Civil/Probate,
and Records Management Divisions**
1000 Guadalupe, Austin, Texas 78701-2328

MEMORANDUM

TO: Cyd Grimes, CPM
County Purchasing Agent

FROM: Dana Debeauvoir
County Clerk

DATE: August 10, 2012

SUBJECT: **Purchase of Easy Access Enhancement for Election Night Reporting**

Please reference the attached quote. We recommend that the vendor Easy Access be approved to provide enhancements to the County Clerk website which was developed for the County Clerk in accordance with Supplemental Agreement, Amendment Number 11.

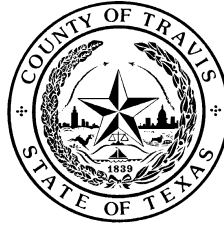
These enhancements greatly expand the usability of the Election Results pages of the site by making the pages interactive; offering more information graphs, and statistics; and giving users of the site the flexibility to tailor reports to the their needs.

The funding comes from Cost Center 1200050128, GL Account 510310, Funds Reservation 300000238 for \$60,000. The County Clerk Division Manager that will be involved with this vendor is Gail Fisher.

If you have any questions or need additional information please contact Denise Bell at 854-3997.

Thank you for your assistance.

Tina Morton
ASSESSOR AND COLLECTOR
OF TAXES



5501 Airport Blvd.
AUSTIN, TX 78751
(512) 854-9473

Date: September 17, 2012
To: Lori Clyde, Purchasing Agent Assistant
From: Renea Deckard, Associate Deputy
Subject: Quote 2705 Contract Change Order
Quote 10006 Credit Card Swipe

The Tax Office is requesting two purchase orders to Hamer Enterprises for two items 1) interactive internet document and 2) interface devices. The funds are available in FY2012 Funds Center 1080030001-108PropTaxCIn0001.

Quote 2705 dated September 14, 2012 in the amount of \$2,000.00 would allow for a steam line approach to sending electronic tax notices to property owners. House Bill 843 of the 82nd Texas Legislature amended Section 31.01 of the Texas Property Tax Code to allow the sending of tax bills electronically. To perform this task the legislation requires that the property owner enter into an agreement with the tax office. It is the Tax Offices wish to add the actual request as an interactive electronic document to the tax office's current website. An interactive electronic request would eliminate the possible errors that would occur when interpreting hand written email addresses. In addition, this would allow for easier processes to actually perform the sending of the electronic tax bill.

Quote 10006 dated September 14, 2012 in the amount of \$2,250.00 is for interface devices that will allow tax office staff to swipe credit cards; therefore, allowing the automatic entry of the credit card data into the internet site. Currently staff must manually data enter this information into the internet site. Due to lengthy credit card numbers this should assist staff in making fewer errors and allow for faster transactions.

MODIFICATION OF CONTRACT NUMBER: 4400000562/MA960322 – Tax Office Computer System
PAGE 1 OF 14 PAGES

ISSUED BY: PURCHASING OFFICE 700 LAVACA, SUITE 800 AUSTIN, TX 78701	PURCHASING AGENT ASST: Lori Clyde TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: September 7, 2012
ISSUED TO: Easy Access, Inc. 4200–A N Bicentennial Dr. McAllen, Texas 78504 (956) 682-3466 (v) (956) 682-0906 (f)	MODIFICATION NO.: 25	EXECUTED DATE OF ORIGINAL CONTRACT: December 13, 1994

ORIGINAL CONTRACT TERM DATES: February 28, 2003–February 29, 2004 CURRENT CONTRACT TERM DATES: March 1, 2012– February 28, 2013

FOR TRAVIS COUNTY INTERNAL USE ONLY:
 Original Contract Amount: \$ 288,850.00 Current Modified Amount \$ 977,829.24

DESCRIPTION OF CHANGES: Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

The above mentioned contract is hereby modified per the attached
AMENDMENT NUMBER 25 TO
CONTRACT FOR TAX OFFICE COMPUTER SYSTEM

Note to Vendor:
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____	<input type="checkbox"/> DBA
BY: _____ SIGNATURE	<input type="checkbox"/> CORPORATION
BY: _____ PRINT NAME	<input type="checkbox"/> OTHER
TITLE: _____ ITS DULY AUTHORIZED AGENT	DATE: _____

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	

AMENDMENT NUMBER 25 TO
CONTRACT FOR TAX OFFICE COMPUTER SYSTEM

This Amendment Number 25 to the Contract for Tax Office Computer System (this "Amendment"), is made and entered into by and between Travis County, a political subdivision of the State of Texas ("County"), and Easy Access, Inc., a Texas corporation whose principal office is located at 4200 A N. Bicentennial Drive, McAllen, Texas 78504, ("Contractor" or "EAI"). County and Contractor may be collectively referred to herein as the "Parties". All capitalized terms used but not defined herein have the meaning ascribed to them in the Contract, as defined below.

Recitals

County and Contractor entered into that certain Contract for Tax Office Computer System, dated December 13, 1994, pursuant to RFP #R940107-OJ ("Contract"), wherein Contractor agreed to sell County, and County agreed to acquire and license from Contractor, the EZ-TAX System and the EZ-VOTE System; and

County and Contractor entered into Supplemental Agreement, Amendment Number 11, dated February 15, 2007, in which Contractor agreed to provide and County agreed to acquire additional System and Web Services specifically designed for the Travis County Clerk's Office, including creation of the now operational TCCO Website; and

County and Contractor desire to again amend the Contract to modify the scope of services provided in Amendment Number 11 for the purpose of adding an "Election Night Reporting" module to the TCCO Website, as further described below.

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth in this Amendment and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree to the following amendments to the Contract, which are in addition to previous Contract amendments.

Amendments

Section 1. System and Web Services

1.1 Contractor will provide the "Election Night Reporting" enhancements and modifications to the TCCO Website in strict accordance with the terms, conditions, requirements and specifications contained in the Statement of Work attached to this Amendment as **Exhibit A**. **Exhibit A** is incorporated into this Amendment for all purposes.

Section 2. Applicable Limited Warranty Period.

2.1 From the effective date of this Amendment Number 25 through January 31, 2013 (the "Applicable Limited Warranty Period"), Contractor warrants that the enhancements and modifications will conform in all respects to the specifications set forth in **Exhibit A**. If, during the Applicable Limited Warranty Period, there are any defects in the "Election Night Reporting" enhancements or modifications that cause the enhancements or modifications to fail to operate in accordance with **Exhibit A**, Contractor shall fix the enhancements or modifications to eliminate the defect(s), at no cost or charge to County.

2.2 If, during the Applicable Limited Warranty Period, Contractor fails to completely eradicate the defect(s) in question, or if the enhancements or modifications do not meet or exceed the requirements and specifications set forth in **Exhibit A** or do not perform their functions smoothly, efficiently, seamlessly, and in a timely manner, County reserves the right to return the affected enhancement or modification to Contractor, at Contractor's expense. In such event, Contractor will promptly give County a full refund of the fees and charges paid for the affected enhancement or modification.

Section 3. Continued Force and Effect.

3.1 Except as specifically amended above, the Contract remains in full force and effect, being hereby ratified, approved and affirmed.

Statement of Work

July 30, 2012

For

Travis County

*Enhancement to the EZ-Vote System/County Clerk Web Site:
“Election Night Reporting”*

Prepared by:

Easy Access, Inc.

4200 A N Bicentennial Dr
McAllen, Tx 78504
(956) 682-3466



Proprietary Rights Notice

All rights reserved. This document contains valuable and proprietary properties of Easy Access, Inc. (EAI). This document embodies substantial creative works and confidential information, ideas and expressions, no part of which may be reproduced or transmitted in any form or by any means, electronic, mechanical or otherwise, including but not limited to photocopying and recording or in connection with any information storage or retrieval system without the express written permission of Easy Access, Inc. Notwithstanding the foregoing, disclosure of any information or documentation obtained by either party or any of its officials, employees, agents or representatives in connection with this Agreement (including this Statement of Work) is subject to the provisions of the Texas Public Information Act and all legal authorities relating thereto, including but not limited to opinions, decisions and letter rulings issued by the State Attorney General's Office.

Please request any use not already authorized by contacting:

Easy Access, Inc.'s Publication Office
McAllen, TX 956:682-3466
Fax 956:682-0906

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1.0 Statement of Intent

This Statement of Work (SOW) discusses the responsibilities and scope of work for Easy Access, Inc. (EAI) and the Travis County Clerk's Office (TCCO) with regard to the implementation of services that EAI will provide to TCCO in order to achieve necessary enhancements to the EZ-Vote System and the Travis County Clerk's Office Website, providing a public-facing web-based application to display Election Night Reporting information and statistics.

EAI will be the primary contractor responsible for project management. EAI and TCCO will perform the tasks detailed in the Project Scope section of this document, Section 5. EAI will assign a project manager who will serve the overall Contract Project Manager. TCCO shall assign a project manager to perform the required functions necessary to insure the project meets the specifications outlined herein. The EAI Project Manager and the TCCO Project Manager will work together to manage project dates, sub-tasks, deliverables, etc.

This Statement of Work contains the following:

- Solution Overview
- Assumptions and Dependencies
- Project Management Responsibilities
- Project Scope
- Project Change Control Procedure
- Status Reporting
- Project Pricing/Cost

Changes to the scope of this Statement of Work will be managed according to the process outlined in the Project Change Control section of this document, Section 7.

2.0 Solution Overview

EAI will provide services within the limits defined in Section 5 of this document for the overall task discussed below:

- "Election Night Reporting" – Enhancement to existing TCCO Website

Additional tasks that are not within the scope of this project effort will be subject to the conditions of the Project Change Control in Section 7 of this document.

3.0 Assumptions and Dependencies

This Statement of Work is predicated upon the following assumptions and dependencies. These assumptions and dependencies are based on EAI's understanding of the requested services. Changes to any of these assumptions or dependencies may result in changes to the cost and/or schedule of the project administered through the Project Change Control procedure outlined in Section 7.

- 3.1 Start date for this project shall be no later than 20 business days from SOW execution between EAI and TCCO. All terms and conditions provided as part of this Statement of Work shall be in effect for 30 days from the date of this SOW. If the Statement of Work is not executed by that date, EAI reserves the right to make any necessary changes, which will not be binding on County unless County agrees to such changes in writing.

- 3.2 This Statement of Work will be invoiced on a Time and Materials basis with a not to exceed clause. A cost estimate is provided in Section 9 of this Statement of Work. EAI will make every attempt to meet the objectives communicated by TCCO to EAI for EAI's engagement in this project. The tasks outlined in Section 5, Project Scope, are intended to meet those objectives. The scope of work has been estimated based on EAI's understanding of the objectives at the time of writing of this document. Changes to the scope of this Statement of Work will be processed according to the Project Change Control procedure outlined in Section 7.
- 3.3 In any instances where EAI requires access to TCCO's legacy systems, servers, databases, election software and associated data or any other applications, TCCO will provide appropriate technical resources to facilitate access (e.g., System Administrator, network specialist, etc...).
- 3.4 The TCCO facility and computer network will be available to EAI's project staff, except for periods of scheduled maintenance. TCCO will communicate any planned outages in service to the EAI project team at least 2 normal business days in advance.
- 3.5 At the time of installation, work area desks with telephones and LAN attached workstations will be available in close proximity to the installed systems for one member of the EAI project staff. Additional facilities for other staff members will be made available upon request.
- 3.6 Throughout the duration of this work assignment, TCCO will communicate to the EAI project team any planned or known modifications to the existing project. This notification will occur at least 2 normal business days in advance. Changes to the scope of this Statement of Work due to these modifications will be processed according to the Project Change Control procedure outlined in Section 7.
- 3.7 EAI will perform development, testing, quality assurance and implementation from its corporate offices.
- 3.8 If EAI is delayed in the progress of the project 1.) By an act of TCCO, its employees, or its subcontractors; 2.) By changes ordered in the project not caused by the fault of EAI; by labor disputes, fire, unusual delays in transportation; adverse weather conditions not reasonably anticipated; or other such causes beyond the control of EAI, or 3.) By another cause that TCCO and EAI agree is justifiable; the contract time shall be reasonably extended and the charges adjusted, if necessary, by Project Change Control authorization.
- 3.9 EAI and TCCO assigned staff will provide timely assistance in performing project tasks at TCCO. TCCO retains the responsibility for managing the project-related activities of the TCCO internal staff and subcontractors employed by TCCO. TCCO will promptly coordinate and schedule personnel to participate in the installation and demonstration tasks to be performed as part of this project. Consistent and/or unusual delays in coordination or scheduling will be managed in conformance with the Project Change Control procedures identified in Section 7 of this document.
- 3.10 TCCO will provide VPN connectivity, which at minimum shall provide adequate access to the various hardware system and applications required to perform the development, testing and deployment of the ENR website enhancement.
- 3.11 Technical support, for hours worked outside the scope of the SOW, will be performed at the rate of \$150.00 per hour, billed in 4-hour minimum increments per day while on-site, billed in half-hour minimum increments when working remotely from the EAI offices. Out

of scope support will be managed in conformance with the Project Change Control procedures identified in Section 7.

- 3.12 Estimates provided herein do not include travel expenses that may be incurred by EAI while providing professional services (e.g., travel, accommodations, etc.). Any and all travel expenses will be billed or arranged separately as actual and as incurred. All travel expenses will be approved for payment only insofar as they comply with the Travis County Budget Rules.
- 3.13 EAI shall retain ownership of any design, source code, or documentation provided as part of this engagement. EAI grants to TCCO an Irrevocable, Perpetual, Non-exclusive license to Use the enhancements listed in 2.0 for its intended purpose.
- 3.14 TCCO will allow EAI to utilize TCCO's facilities, if and when available, for any mentoring associated with this project.
- 3.15 The hour estimates included in this Statement of Work do not include the hours required to log and resolve problem reports with files, data or software. If problems are discovered, the EAI Project Manager will communicate these problems to the TCCO Project Manager and provide TCCO with the appropriate Change Control Request (e.g., Program Modification Requests).

4.0 Project Management Requirements

TCCO will designate an individual who will possess the authority to act on its behalf with regard to all contract and project matters and to whom all communications may be directed.

4.1 General responsibilities will include:

- 4.1.1.1 Working with the EAI Project Manager.
- 4.1.1.2 Attending project status meetings.
- 4.1.1.3 Attending meetings.
- 4.1.1.4 Reviewing deliverables with the EAI Project Manager.
- 4.1.1.5 Obtaining and providing information data, decisions, and approvals within five (5) working days of EAI's requirement, unless TCCO and EAI agree to an extended time.
- 4.1.1.6 Resolving deviations from the project plan.
- 4.1.1.7 Resolving project issues as necessary.
- 4.1.1.8 Monitoring and reporting project status on a regular basis to TCCO management.

5.0 Project Scope

The following section discusses the scope of work for EAI to perform the tasks set forth in this SOW. The scope of work is limited to the following tasks. The organization(s) responsible for performing each sub-task has been identified next to the sub-task. The possible organizations include EAI and TCCO. The following tasks and their associated deliverables are planned to be completed and delivered to TCCO.

5.1 Task 1 - Project Initiation and On-going Project Management

During the Project Initiation phase, Project Management will include the execution of a Statement of Work between TCCO and EAI. The project teams will be assembled and project tasks and responsibilities for TCCO and EAI will be defined. On-going project management tasks include managing the EAI project resources and handling communications between TCCO and EAI.

5.1.1 Project Initiation Sub-Tasks:

5.1.1.1 EAI & TCCO - Review/Approve Statement of Work

5.1.1.2 EAI & TCCO - Define Project Responsibilities

5.1.1.3 EAI & TCCO- Perform Project Staffing Assignments

5.1.1.4 Deliverables/Completion Criteria:

5.1.1.4.1 Approved Statement of Work

5.1.2 On-going Project Management Sub-Tasks:

5.1.2.1 EAI and TCCO - Track Project Status

5.1.2.2 EAI and TCCO - Track Project Time

5.1.2.3 EAI and TCCO - Attend Meetings

5.1.2.4 EAI and TCCO - Coordinate the Resolution of Issues and the Management of Tasks

5.1.2.5 EAI and TCCO – Provide for Status Meetings

5.1.2.6 EAI and TCCO – Conduct On-going Project Change Management

5.1.3 Deliverables/Completion Criteria:

5.1.3.1 On-going Project Management

5.1.3.2 Status Meetings

5.1.3.3 Issue Resolution

5.1.3.4 Project Change Management

5.2 Agreement of Work to be performed

EAI shall develop a public-facing web-based application, as an enhancement to the TCCO website, for the purposes of presenting Election Night Reporting information and statistics to the public, as initially outlined in the prototype design document (ENR Prototype2.pub) provided by Gail Fisher on 5/30/2012 (attached hereto and incorporated herein by reference, and further defined by addendum documentation on 7/17/2012), which visually depicted the various pages of the web-application enhancement. This Statement of Work is based solely upon these documents, and the original discussion of its contents.

The public-facing web-based application will be designed and developed as a Java J2EE web application and will be supported to execute under the following Application Server platforms:

- IBM WebSphere Application Server v7.0.0.21 or higher
- Oracle GlassFish Server (3.1.2.2)

The application will also be designed and developed to be compatible with the following Database Server platforms:

- SQL Server 2005/2008
- Oracle 11g

The application will also be designed and developed such that the visual aspects will display as intended within the following Internet Browser platforms:

- Internet Explorer 9
- Mozilla FireFox 11/12/13

However, migration of the data from BOSS into our later-defined application tables will remain the responsibility of TCCO staff (also cited in item 5.2.8 below):

Development of the Election Night Reporting web-application will consist of the following modules:

- 5.2.1 Results Archive Page. This page will display past election results in archived PDF and Excel formats
- 5.2.2 Current Results Page. This page will display current election results per election, contest, and precinct, and provides voter statistics per election, contest, and precinct.
- 5.2.3 Voter Turnout Maps and Results Map. These pages will display turnout and results maps for full-county returns and by individual contest returns.
- 5.2.4 Custom Results Page. This page will provide certain users the capability to customize their own view of the data per defined jurisdictions, contests, and precincts; allows results to display in cumulative or specified precinct format.
- 5.2.5 Locations Reporting Page. This page will display locations reporting on a map, along with associated statistics.
- 5.2.6 Reports Page. This page will provide support for specified reports to be exported in either PDF or Excel format.
- 5.2.7 FAQs & Demo page. These pages will represent static content (including all required text/fonts/images) provided by TCCO in advance, within a minimum of two-weeks prior to the expected module completion date.

- 5.2.8 Loading of election night reporting data shall be the responsibility of TCCO for each election. EAI will facilitate the definition/design of the database required for election night reporting.
- 5.2.9 Election Night Assistance – EAI shall provide election night assistance in the first live election (November 2012) and will provide election-night live support for future elections, subject to existing support contracts in place.

5.3 Training for TCCO.

EAI shall provide training to designated TCCO staff. This training shall encompass the changes and enhancements listed in 5.2 of this SOW. EAI shall provide training, consisting of 2 hours to designated staff. EAI shall include training to administrative staff who shall continue ongoing instruction to current and future staff. EAI and TCCO shall mutually agree upon date and time of training upon the completion and deployment of all enhancements and changes.

6.0 Post Installation Support

Post installation support shall commence on the day following implementation. EAI personnel will be available to answer questions through EAI's call support desk related to the installation and to assist in on-going problem resolution. Post installation support shall be provided as part of the services and support included in the current EZ-Vote Contract, which includes on-going support. The yearly cost of such support shall commence on the annual contract renewal date and for each year thereafter.

7.0 Project Change Control

EAI recognizes that changes to the scope of this project may occur as part of the proposed implementation. These proposed changes may result in new or modified requirements and will be presented in a manner which best represents the benefit trade-offs necessary to implement the function. This Amendment may be modified only as authorized by Section 22 of the Contract. The following procedure will be followed for all change requests:

- 7.1 A Project Change Request will be the vehicle for approving change. The request must detail the change and identify the impact of the change on deliverables, timeframes, and the cost of the project.
- 7.2 EAI's and TCCO's Project Managers will review the change request and its impact and mutually agree upon its content, cost, and delivery schedule.
- 7.3 EAI's and TCCO's Project Managers will be responsible for obtaining approval for all change requests. Once approved, all changes will become an addendum to this SOW. Authorized representatives from all parties must sign each Project Change Request. Upon approval signature, work will be performed per the change request.

8.0 Status Reporting

EAI's and TCCO's project management will provide for status meetings. Statuses will include updates related to progress on the project as well as any deviations from the plan. In addition, either an on-site meeting or conference call to address any open issues can supplement these meetings. The primary purpose of such status reporting is to assure timely delivery of systems components and provide a forum for issue discussion and resolution.

9.0 Project Pricing/Cost

The cost estimate identified below represents the anticipated services needed to complete the objectives of this Statement of Work. The estimated total does represent a "not to exceed" amount. All EAI services will be billed at the end of each month at the contract rate of \$150.00 per hour for hours worked under this Statement of Work. All invoices will be sent to TCCO for payment. All invoices are due and payable in accordance with Section 11 of the Contract.

EAI will work with TCCO to identify any items that may significantly affect the delivery date or cost of this project.

TCCO may terminate this assignment upon five (5) days prior written notice to EAI, setting forth the effective date of such termination.

EAI may terminate this assignment upon Thirty (30) days prior written notice to TCCO. Upon termination, EAI will expect payment for all work performed up to the date of termination at the rate of \$150.00 per hour, subject to the not to exceed sum.

Table 1 contains the estimated costs to perform this Statement of Work:

TABLE 1 – “Cost of Services”

Payor	Description	Amount
TCCO	Estimate of 400 hrs @ \$150.00/hr	Not to exceed \$60,000.00
On-Going Maintenance and Support	Billed Annually	\$9,000.00

MODIFICATION OF CONTRACT NUMBER: 4400000562/MA960322 – Tax Office Computer System
PAGE 1 OF 3 PAGES

ISSUED BY: PURCHASING OFFICE 700 LAVACA, SUITE 800 AUSTIN, TX 78701	PURCHASING AGENT ASST: Lori Clyde TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: September 20, 2012
ISSUED TO: Easy Access, Inc. 4200–A N Bicentennial Dr. McAllen, Texas 78504 (956) 682-3466 (v) (956) 682-0906 (f)	MODIFICATION NO.: 26	EXECUTED DATE OF ORIGINAL CONTRACT: December 13, 1994

ORIGINAL CONTRACT TERM DATES: February 28, 2003–February 29, 2004 CURRENT CONTRACT TERM DATES: March 1, 2012– February 28, 2013

FOR TRAVIS COUNTY INTERNAL USE ONLY:
 Original Contract Amount: \$ 288,850.00 Current Modified Amount \$ 982,079.24

DESCRIPTION OF CHANGES: Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

The above mentioned contract is hereby modified as follows:

- 1) Per Quote 2705 dated 9/14/2012, Enhance EZ-TAX to allow citizens to electronically request a current tax bill through the website. The total cost for this enhancement is \$2,000.00.
- 2) Per quote 10008 dated 9/14/2012, purchase interface devices with software programming:
 30 each IDTECH Human Interface Device, Model IDMB-3341338 at \$75.00/each = \$2,250.00

The total cost of this modification is \$4,250.00.

Note to Vendor:
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER
BY: _____ SIGNATURE	
BY: _____ PRINT NAME	DATE: _____
TITLE: _____ ITS DULY AUTHORIZED AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	