



Travis County Commissioners Court Agenda Request

Meeting Date: 09/18/2012, 9:00 AM, Voting Session

Prepared By/Phone Number: Alan Miller, Planning and Budget Office, 854-9726

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive
Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

Review and approve requests regarding grant programs, applications, contracts and permissions to continue:

- A. Ratify change to the Veteran's Court application in the Criminal Courts to the Office of the Governor, Criminal Justice Division;
- B. Acceptance of the award to receive 2011 Justice Assistance Grant resources through an Interlocal with the City of Austin that will be used by the Travis County Sherriff's Office for law enforcement projects;
- C. Amendment to the Interlocal with the City of Austin that will extend the term of the 2009 Justice Assistance Grant that is used by the Travis County Sheriff's Office for law enforcement projects;

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Item A is a modification to the application that was originally approved on 02/07/12. The modification reduces the award from \$226,512 to \$186,000. Item B is a pass through grant that will be used to replace the TCSO mobile command post. Item C extends the current agreement through 03/31/2013.

STAFF RECOMMENDATIONS:

PBO recommends approval.

ISSUES AND OPPORTUNITIES:

Additional information is provided on each item's grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

None of these grants have any match requirements. While item A does not require a match, the FY 13 budget contains an earmark against allocated reserves to fund any shortfall in funding from the State award. PBO anticipates that the department will be requesting the difference of \$40,516 in FY 2013 as a budget increase.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Leslie Browder
Cheryl Aker

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE
FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Application	Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
A	124	Travis County Veterans' Court*	09/01/12 - 08/31/13	\$186,000	\$0	\$0	\$0	\$186,000	\$2	R	MC	14
Contracts												
B	137	2011 Byrne Justice Assistance Grant	10/01/10 - 09/30/14	\$98,424	\$0	\$0	\$0	\$98,424.00			MC	32
C	137	2009 Byrne Justice Assistance Grant- ARRA*	10/01/08 - 03/31/13	\$100,000	\$0	\$0	\$0	\$100,000.00			MC	39

* Amended from original.

PBO Notes:

R - PBO recommends approval.

NR - PBO does not recommend approval

D - PBO recommends item be discussed.

County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

S - Simple

MC - Moderately Complex

C - Complex

EC - Extremely Complex

**FY 2012 Grant Summary Report
Grant Applications approved by Commissioners Court**

The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012-05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012-5/31/2015	\$129,793	\$0	\$43,624	\$0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013-5/31/2016	\$500,000	\$0	\$166,667	\$0	\$666,667	-	10/25/2011
47	State Homeland Security Grant program (through CAPCOG)- SCBA equipment	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- equipment licenses	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- maintenance contract	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- replacement equipment	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- chemical protective clothing	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- radiological isotope identifier	10/01/2012-11/30/2014	\$33,500	\$0	\$0	\$0	\$33,500	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- dosimeters	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
49	FY 12 Habitat Conservation Plan Land Acquisition Assistance Grant	5/1/2012-8/30/2014	\$4,834,800	\$0	\$3,223,200	\$0	\$8,058,000	-	1/17/2012
49	Emergency Management Performance Grant	10/1/2011-9/30/2012	\$138,465	\$138,464	\$0	\$0	\$276,929	3.00	1/24/2012
24	Travis County Veterans Court	7/01/2012-6/30/2013	\$53,414	\$0	\$0	\$0	\$53,414	-	1/31/2012
45	Drug Court & In-Home Family Services	9/01/2012-8/31/2013	\$181,000	\$20,011	\$0	\$0	\$201,011	0.24	1/31/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Juvenile Accountability Block Grant (JABG) Local Assessment Center	9/01/2012- 8/31/2012	\$101,525	\$11,280	\$0	\$0	\$112,805	1.34	1/31/2012
24	Veterans Court Grant	9/1/2012- 8/31/2013	\$226,516	\$0	\$0	\$0	\$226,516	2.00	2/7/2012
39	Travis County Adult Probation DWI Court	9/30/2012- 9/29/2013	\$206,515	\$0	\$0	\$0	\$206,515	3.05	2/7/2012
24	Family Drug Treatment Court	9/1/2012- 8/31/2013	\$137,388	\$0	\$0	\$0	\$137,388	1.00	2/14/2012
37	TCSO Child Abuse Victim Services Personnel	9/1/2012- 8/31/2013	\$24,997	\$0	\$24,997	\$0	\$49,994	1.00	2/14/2012
39	Travis County Adult Probation DWI Court	9/1/2012- 8/31/2013	\$229,112	\$0	\$0	\$0	\$229,112	4.00	2/14/2012
42	Drug Diversion Court	9/1/2012- 8/31/2013	\$132,585	\$0	\$0	\$0	\$132,585	1.00	2/14/2012
45	Travis County Juvenile Treatment Drug Court-SAMSHA/CSAT	9/1/2012- 8/31/2013	\$199,766	\$0	\$0	\$0	\$199,766	-	2/14/2012
19	Family Violence Accelerated Prosecution Program	09/01/12 08/31/13	\$121,905	\$31,534	\$16,365	\$17,742	\$187,546	2.28	2/21/2012
45	Travis County Eagle Resource Project	09/01/12 08/31/13	\$31,926	\$0	\$0	\$0	\$31,926	-	2/21/2012
45	Trama Informed Assessment and Response Program	09/01/12 08/31/13	\$192,666	\$0	\$0	\$0	\$192,666	0.50	2/21/2012
47	Fire Mitigation Assistance Grant Hodde Lane #2957	09/04/11 09/19/11	\$38,605	\$12,868	\$0	\$0	\$51,473	-	3/13/2012
47	Fire Mitigation Assistance Grant Pedernales #2959	09/04/11 09/19/11	\$333,005	\$111,002	\$0	\$0	\$444,007	-	3/13/2012
47	Fire Mitigation Assistance Grant Steiner #2960	09/04/11 09/19/11	\$385,016	\$128,339	\$0	\$0	\$513,355	-	3/13/2012
49	Travis County Fuels Reduction Project (aka Wildfire Mitigation Grant)	09/01/12 08/31/14	\$200,775	\$66,925	\$0	\$0	\$267,700	-	3/20/2012
58	Parenting In Recovery*	09/30/11 09/29/12	\$583,843	\$62,818	\$80,000	\$52,212	\$778,873	1.00	3/20/2012
45	Residential Substance Abuse Treatment (RSAT) Program	10/01/12 09/30/13	\$143,743	\$47,914	\$0	\$0	\$191,657	1.75	3/20/2012
45	Trama Informed Assessment and Response Program*	09/01/12 08/31/13	\$192,666.00	\$0.00	\$0	\$0	\$192,666.00	0.50	3/27/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Travis County Eagle Resource Project*	09/01/12 - 08/31/13	\$31,926.00	\$0.00	\$0	\$0	\$31,926.00	-	3/27/2012
57	NEH Preservation Assistance	2/01/2012 - 8/1/2013	\$6,000.00	\$0.00	\$0	\$0	\$6,000.00	-	4/17/2012
37	SCATTF - Sheriff's Combined Auto Theft Task Force	09/01/12 - 08/31/13	\$1,007,657	\$173,811	\$236,537	\$0	\$1,418,005	12.00	5/1/2012
45	Youth Reentry Program	10/01/12 - 03/31/15	\$1,047,504	\$0	\$0	\$0	\$1,047,504	3.00	5/1/2012
137	State Alien Assistance Program SCAAP 12	07/01/2010 - 06/30/2011	\$683,501	\$0	\$0	\$0	\$683,501	-	6/26/2012
158	Basic Transportation Needs Fund Bus Pass Program	09/01/2012 - 08/31/2013	\$5,790	\$0	\$0	\$0	\$5,790	-	6/26/2012
137	Sheriff's Office Command & Support Vessel	06/01/2012 - 03/31/2013	\$413,236	\$0	\$0	\$0	\$413,236	-	7/3/2012
124	Indigent Defense System Evaluation Grant	07/01/12 - 03/31/14	\$230,318	\$0	\$0	\$0	\$230,318	1.00	7/10/2012
158	Children's Success Initiative	09/28/12 - 09/27/13	\$670,593	\$113,995	\$0	\$4,345	\$788,933	15.15	7/10/2012
124	Travis County Veterans Commission-Supplement	01/01/2013 - 12/31/13	\$61,057	\$0	\$0	\$0	\$61,057	-	7/31/2012
155	Justice Reinvestment Initiative	10/01/2012 - 09/30/12	\$451,812	\$0	\$0	\$0	\$451,812	-	7/31/2012
158	Parenting in Recovery II	09/28/12 - 09/27/13	\$500,000	\$0	\$214,286	\$0	\$714,286	2.00	7/31/2012
158	Parenting in Recovery	09/30/12 - 09/29/13	\$120,483	\$0	\$40,247	\$0	\$160,730	1.00	8/7/2012
158	Coming of Age	9/1/12 - 8/31/13	\$24,484	\$24,484	\$0	\$0	\$48,968	-	8/14/2012
124	Indigent Defense System Evaluation Project*	9/1/12 - 3/31/14	\$230,318	\$0	\$0	\$0	\$230,318	1.00	8/14/2012
137	Sheriff's Office Command and Support Vessel*	6/1/12 - 3/31/13	\$250,000	\$0	\$0	\$0	\$250,000	-	8/21/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
149	Pace Bend Park- Tournament Point Boat Ramp	09/30/12 - 09/30/15	\$75,000	\$0	\$25,000	\$0	\$100,000	-	8/28/2012
149	Black-Capped Vireo Restoration	11/01/12 - 12/31/13	\$20,713	\$5,800	\$8,000	\$2,537	\$37,050	-	8/28/2012
145	Travis County Eagle Resource Project*	09/01/12 - 08/31/13	\$29,930.30	\$0.00	\$0	\$0	\$31,926.00	-	9/11/2012
145	Drug Court & In-Home Family Services*	9/01/2012- 8/31/2013	\$66,428	\$7,381	\$0	\$0	\$73,809	0.09	9/11/2012
			\$15,513,779	\$956,626	\$4,104,757	\$76,836	\$20,653,993	57.90	

*Amended from original agreement.

**FY 2012 Grant Summary Report
Grants Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Drug Diversion Court	9/01/2011-8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011-8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011-8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011-8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008-8/31/2013	\$1,650,140	\$0	\$0	\$155,101	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011-8/31/2016	\$464,733	\$99,779	\$0	\$0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011-9/30/2012	\$15,000	\$0	\$0	\$0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010-8/31/2011	\$188,422	\$0	\$19,132	\$0	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011-9/30/2012	\$500	\$0	\$0	\$0	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011-8/31/2012	\$21,000	\$0	\$0	\$0	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011-8/31/2012	\$39,907	\$0	\$0	\$0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011 - 9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010-3/31/2012	\$78,753	\$78,753	\$0	\$0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assistance Program (SCAAP)	7/1/2009-6/30/2010	\$683,501	\$0	\$0	\$0	\$683,501	-	11/22/2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
58	Comprehensive Energy Assistance Program*	1/1/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	11/22/2011
47	Urban Area Security Initiative*	8/1/2010-13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit-Residential Substance Abuse Treatment Program	10/1/2011-9/30/2012	\$142,535	\$47,512	\$0	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011-8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011-8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010-3/31/2012	\$75,743	\$22,723	\$0	\$0	\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012-12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
34	Bulletproof Vest Partnership - CN4	4/1/2011-9/30/2012	\$493	\$493	\$0	\$0	\$986	-	12/13/2011
42	Drug Diversion Court*	09/01/2011-08/31/2012	\$132,702	\$0	\$4,605	\$2,602	\$139,909	1.00	1/3/2012
58	DOE Weatherization Assistance Program	04/01/2011-03/31/2012	\$212,612	\$0	\$0	\$0	\$212,612	-	1/10/2012
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	1/24/2012-8/31/2013	\$175,000	\$0	\$0	\$0	\$175,000	-	1/17/2012
37	Travis County Sheriff's Office Response Equipment	12/01/2011-5/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	1/31/2012
24	Formula Grant - Indigent Defense Grants Program	10/01/2011-9/30/2012	\$441,998	\$0	\$0	\$0	\$441,998	-	1/31/2012
23	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County*	11/19/2012-8/31/2012	\$590,797	\$0	\$0	\$0	\$590,797	2.00	1/31/2012
59	Capital Area Trauma Advisory Council	5/1/2011-8/31/2012	\$5,888	\$0	\$0	\$0	\$5,888	-	2/7/2012
58	ARRA WAP Weatherization Assistance Program*	09/01/2009-02/28/2012	\$7,622,699	\$0	\$0	\$0	\$7,622,699	3.00	2/21/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
40	OVW FY2010 Safe Havens: Supervised Visitation and Safe Exchange Grant Program*	10/01/2010 09/30/2013	\$400,000	\$0	\$0	\$0	\$400,000	-	2/28/2012
37	TxDOT Impaired Driving Mobilization Grant	03/07/12 09/30/12	\$18,102	\$6,100	\$0	\$0	\$24,202		3/13/2012
37	2009 COPS LE Technology Grant*	03/11/12 09/10/12	\$300,000	\$0	\$0	\$0	\$300,000		3/13/2012
49	LIRAP Local Initiative Projects (LIP)*	05/06/08 08/31/13	\$1,688,163	\$0	\$0	\$0	\$1,688,163	-	3/20/2012
17	Ransom and Sarah Williams Farmstead Educational Outreach Project	10/1/2011- 9/30/2013	\$7,500	\$0	\$7,500	\$0	\$15,000	-	3/27/2012
58	Coming of Age (CNCS)	4/1/2012- 3/31/2013	\$50,495	\$321,591	\$0	\$0	\$372,086	6.80	3/27/2012
42	Drug Diversion Court*	09/01/2011- 08/31/2012	\$132,702	\$0	\$7,930	\$0	\$140,632	1.00	4/3/2012
58	Share the Warmth	04/01/12 09/30/12	\$24,500	\$0	\$0	\$0	\$24,500	-	4/24/2012
21	Electronic Disposition Reporting	04/15/2012 08/31/12	\$34,939	\$0	\$0	\$0	\$34,939	-	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise	02/01/2011 09/30/2011	\$7,215	\$0	\$0	\$7,215	\$14,430	0.20	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise*	10/01/2011 09/30/2012	\$10,000	\$0	\$0	\$7,215	\$17,215	0.20	5/8/2012
58	AmeriCorps*	8/1/2011 - 7/31/2012	\$298,922	\$236,045	\$0	\$183,061	\$718,028	26.5	6/5/2012
149	Onion Creek Greenway Phase 1 Urban Outdoor Grant*	10/02/09 - 07/15/2013	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000	0	6/26/2012
123	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County	09/01/2012 - 08/31/2015	\$612,372	\$0	\$0	\$0	\$612,372	2.00	7/31/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
137	Sheriff's Combined Auto Theft Task Force	09/01/2012 - 08/31/2012	\$641,481	\$173,811	\$236,537	\$0	\$1,051,829	12.00	7/31/2012
158	AmeriCorps*	08/01/10 - 07/31/2011	\$270,282	\$0	\$164,415	\$201,136	\$635,833	9.000	7/31/2012
158	Casey Family Programs Community and Family Reintegration Project	01/01/12 - 12/31/12	\$80,000	\$0	\$0	\$0	\$80,000	1.00	8/7/2012
119	Other Victim Assistance Grant	9/1/12- 8/31/13	\$42,000	\$0	\$11,557	\$0	\$53,557	1.00	8/14/2012
123	Victim Coordinator and Liaison grant	9/1/12- 8/31/13	\$42,000	\$0	\$0	\$0	\$42,000	-	8/21/2012
119	Underage Drinking and Prevention Program	10/1/12- 9/30/13	\$161,204	\$0	\$35,951	\$55,000	\$252,155	3.00	8/21/2012
158	Comprehensive Energy Assistance Program	01/01/12- 12/31/12	\$2,901,313	\$0	\$0	\$0	\$2,901,313	4.00	8/21/2012
149	FY 09 Flood Mitigation Assistance- Planning grant*	08/28/09 - 08/31/13	\$30,000	\$0	\$10,000	\$0	\$40,000	-	8/28/2012
145	National School Lunch Program and USDA School Commodity Program	07/01/12 - 06/30/13	\$217,219	\$0	\$0	\$0	\$217,219	-	9/4/2012
158	AmeriCorps	08/01/12 - 07/31/13	\$298,671	\$241,122	\$174,638	\$71,443	\$785,874	31.00	9/4/2012
139	Travis County Adult Domestic Violence Accountability Management Program	10/1/2012- 9/30/2014	\$499,956	\$0	\$0	\$0	\$499,956	3.00	9/11/2012
139	Travis County Adult Probation Co-Occurring Re-Entry Services	10/1/2012- 9/30/2014	\$565,345	\$0	\$0	\$0	\$565,345	3.00	9/11/2012
			\$35,588,407	\$1,252,413	\$1,700,277	\$838,094	\$39,379,191	129.31	

*Amended from original agreement.

FY 2012 Grants Summary Report

Permission to Continue

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct.		Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request			PTC Approval Date	Contract Approval Date	
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	3/31/2012	12/27/2011	8/21/2012	No
58	Comprehensive Energy Assistance Program*	1/1/2012-12/31/2012	\$0	\$0	\$175,000	0.00	3/31/2012	12/27/2011	8/21/2012	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,196	\$15,196	\$30,392	1.00	3/31/2012	12/27/2011	8/7/2012	Yes
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	1.00	6/30/2012	3/20/2012	8/7/2012	Yes
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	5/31/2012	3/27/2012	8/21/2012	No
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	8/31/2012	6/5/2012	8/21/2012	No
158	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,862	\$0	\$15,862	1.00	9/30/2012	6/26/2012	8/7/2012	Yes
158	AmeriCorps	08/01/12 - 07/31/13	\$79,018	\$0	\$79,018	28.00	9/30/2012	7/24/2012	N/A	No
158	Comprehensive Energy Assistance Program	01/01/12 - 12/31/12	\$120,000	\$0	\$120,000	-	8/31/2012	8/7/2012	8/21/2012	No
137	Child Abuse Victim Services Personnel**	9/1/12-8/31/13	\$8,920	\$0	\$8,920	1.00	10/31/2012	8/14/2012	N/A	No
119	Family Violence Accelerated Prosecution Program	9/1/12-8/31/13	\$12,620	\$0	\$12,620	1.00	10/31/2012	8/21/2012	N/A	No
122	Family Drug Treatment Court	09/01/12 - 08/31/13	\$10,922	\$0	\$10,922	1.00	10/31/2012	8/28/2012	N/A	No
124	Travis County Veterans Court	09/01/12 - 08/31/13	\$25,630	\$0	\$25,630	2.00	10/31/2012	8/28/2012	N/A	No
142	Drug Diversion Court	09/01/12 - 08/31/13	\$10,144	\$0	\$10,144	1.00	10/31/2012	8/28/2012	N/A	No
145	Juvenile Accountability Block Grant- Local Assessment Center	09/01/12 - 08/31/13	\$13,747	\$0	\$13,747	1.00	11/30/2012	8/28/2012	N/A	No

FY 2012 Grants Summary Report

Permission to Continue

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Cm. Ct. Contract Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request					
145	Residential Substance Abuse Treatment Program	10/01/12 09/30/13	\$15,046	\$0	\$15,046	1.00	12/31/2012	8/28/2012	N/A	No

Totals \$443,889 \$131,980 \$750,869 51.00

TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold. Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

Dept	Grant Title	FY 09		FY 10		FY 11		FY 12		FY 13		FY 14	
		Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact
Criminal Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,000	\$ 250,000	\$ 250,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ -	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 625,000
Criminal Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 307,743	\$ 100,000	\$ 102,360	\$ 50,000	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360
Criminal Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 301,812	\$ 100,000	\$ 102,358	\$ 50,000	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359
Criminal Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	\$ -	\$ 487,359	\$ -	\$ -	\$ 28,432	\$ -	\$ -	\$ -	\$ 28,432	\$ -	\$ 28,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA). For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.	\$ -	\$ -	\$ 2,207,900	\$ 1,292,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$ -	\$ 123,750	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office	Travis County Sheriff's Office Response Equipment (ARRA) - One-time funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Travis County Sheriff's Office/County Attorney's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TCSSO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	\$ -	\$ 64,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Community Supervision and Corrections	Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the US: Enhancing Southern Border Jails, Community Corrections and Detention Operations. (ARRA) Grant will supplement department's state funding to help keep all current probation officer positions. This two year funding goes to the State and there is no County obligation or impact. Full amount of grant is believed to be spent by FY 11.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District Attorney	Interlocal Agreement for the Austin/Travis County Family Violence Protection Team. Includes funding for the District Attorney's Office, County Attorney's Office, Travis County Sheriff's Office, and Constable Pct 5. Grant is coordinated by the City of Austin. It is possible that the responsibility to apply for the Grant may fall to the County for FY 11 and beyond.	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -
Transportation and Natural Resources	Local Transportation Project - Advanced Funding Agreement (ARRA). ARRA funding to upgrade 4 roads by milling and overlaying roadway. Grant is a one-time grant with the potential for estimated \$13,741 contribution from the Road and Bridge Fund.	\$ -	\$ -	\$ 687,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	2009 Phase 27 ARRA Emergency Food and Shelter Program. The grant is a one-time grant for emergency utility assistance that does not require a County match or program to continue after termination.	\$ 41,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Americans. Grant match is handled internally within the existing budget of the Texas AgriLife Extension Service. Assumes grant will continue each year.	\$ 288,139	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -
Health and Human Services	Parenting in Recovery. FY 09 is Year Two of a Potential Five Year Grant. The full impact will occur in FY 13 when grant funding is no longer available.	\$ 500,000	\$ 77,726	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000
Health and Human Services	ARRA Texas Weatherization Assistance Program. Provide weatherization services to low income households	\$ -	\$ -	\$ 2,311,350	TBD	\$ 5,311,349	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant ARRA (CDBG-RR) Funds to be used for approx 39 water connections for Plainview Estates.	\$ 90,000	\$ -	\$ 136,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant (CDBG). Impact amounts are based on the amounts added for staff added in HHS and County Auditor's Office to support the grant. The Auditor's staff person also supports other large federal grants, but is only listed here for simplification. Actual amounts may vary by year. Assumes grant will continue each year.	\$ 833,133	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908
Health and Human Services	Community Putting Prevention to Work (Tobacco Free Workplace Policy). Interlocal with the City of Austin to receive ARRA funds to development a tobacco free worksite policy for County facilities. Includes 1.5 FTE to support program. In addition, there are existing resources provided by the State that are available through the employee clinic to help employee to quit tobacco use. Ends Feb 2012.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -
Totals		\$ 3,070,731	\$ 1,161,189	\$ 8,619,525	\$ 2,175,626	\$ 7,952,569	\$ 1,135,059	\$ 2,272,470	\$ 1,260,059	\$ 1,607,470	\$ 1,760,059	\$ 1,490,480	\$ 1,760,059	\$ 1,760,059	\$ 1,760,059	\$ 1,760,059	\$ 1,760,059	\$ 1,760,059	\$ 1,760,059

County impact includes the grant match amount that is not internally funded or costs that required a budget increase and the amount that may be required by the County upon termination of the grant. This amount does not include all costs related to the administration of the grant that are incurred by the County. Existing grants with approved contracts for the following year with pending applications for the following year are shown only on the contracts sheet to avoid duplication.

GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input type="checkbox"/>	Amendment: <input checked="" type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Travis County Criminal Courts	
Contact Person/Title:	Debra Hale, Director of Court Management	
Phone Number:	512-854-9224	

Grant Title:	Travis County Veterans' Court				
Grant Period:	From:	09/01/12	To:	08/31/13	
Fund Source:	Federal: <input type="checkbox"/>	State: <input checked="" type="checkbox"/>	Local: <input type="checkbox"/>		
Grantor:	Office of the Governor, Criminal Justice Division				
Will County provide grants funds to a subrecipient?			Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below			Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:					

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	\$154,380	0	0	0	\$154,380
Operating:	\$27,972	0	0	0	\$27,972
Capital Equipment:	0	0	0	0	\$0
Indirect Costs:	\$3,648	0	0	0	\$3648
Total:	\$186,000	\$0	\$0	\$0	\$186,000
FTEs:	2.00	0.00	0.00	0.00	2.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	RP	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Depart. Measures						
# of defendants screened for eligibility for court	360	159	332	447	596 proj.	550
# of defendants accepted into court	40	12	26	29	42 proj.	40
Measures For Grant						
Provide linkage to appropriate treatment for identified veterans	50	15	38	45	55 proj.	50
Outcome Impact Description						
At least 40 veterans will receive treatment and services through the VA while prosecution is deferred to better serve the ends of justice.	40	12	26	29	42 proj.	40

PBO Recommendation:

This grant amends the application that was approved by Commissioners Court on 02/07/12. This application, if awarded will continue the grant program for the third year of funding.

The application revision from 02/07/12 reduces the grant award from \$226,516 to \$186,000. While the grant does not require a match, the FY 13 budget contains an earmark against allocated reserves to fund any shortfall in funding from the State award. PBO anticipates that the department will be requesting the difference of \$40,516 in FY 2013 as a budget increase.

PBO recommends approval of the revised application.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

It is the goal of the Travis County Veterans Court to link misdemeanor and felony veteran defendants to the VA for assessment and treatment services, monitor their treatment compliance, and divert them from further criminal sanctions. The court will focus on those defendants with Post Traumatic Stress Disorders, Traumatic Brain Injury, and other mental health disorders that resulted from combat related experiences. 79% of offenders with mental health disorders have issues with substance abuse. It is anticipated that a large number of the Court's participants will need substance abuse intervention which is an integral part of the Veterans Court Program.

A Veterans Court Implementation Grant was first received from the Office of the Governor, Criminal Justice Division (OOG/CJD) in April 2010 (partial-year FY10). The Governor's Office continued funding the Veterans Court Program in FY11 and FY12. The Veterans Court held its first docket on November 10, 2010. On November 10, 2011, the court graduated its first veteran and accepted its 34th veteran into the program.

The Travis County Veterans Court Program is again requesting that the Office of the Governor, Criminal Justice Division fund the Veterans Court Program for FY13. On August 24, 2012, the Governor's Office notified the Veterans Court Program that a maximum of \$186,000 was available for consideration for FY13 funding. Therefore, the budget for the FY13 Veterans Court Grant Application has been reduced to \$186,000. It should be noted that an application is also being submitted to the Texas Veterans Commission to fund a portion of the Veterans Court services during the period between July 1, 2012 and June 30, 2013.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no long term County funding requirements for this grant.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

There is no county match for this grant.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

Yes, we are requesting a 2% indirect cost allocation.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Yes, this program will discontinue without grant funding. We will seek additional funding from other sources.

6. If this is a new program, please provide information why the County should expand into this area.

The Travis County Veterans Intervention Project Jail Survey report published in July 2009 indicates that about 150 veterans are incarcerated in the Travis County Jail at any one time. About one-third of these veterans were arrested more than once during the 90 day survey period. It is anticipated that an increasing number of veterans will be returning from deployment to central Texas. It is hoped that with the collaboration of the local veteran's service delivery system and our Courts, this group of veterans can address their treatment needs and decrease the likelihood of their return to our jail.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This court docket will be an additional docket scheduled in County Court at Law #4 bi-weekly. Although there are specialty dockets for defendants with mental health or substance abuse issues, the unique treatment needs of this target population has not been previously addressed.

Print This Page

Agency Name: Travis County
Grant/App: 2339704 **Start Date:** 9/1/2012 **End Date:** 8/31/2013

Project Title: Veteran's Court
Status: Pending OOG Review

Profile Information

Applicant Agency Name: Travis County
Project Title: Veteran's Court
Division or Unit to Administer the Project: Criminal Courts
Address Line 1: 509 W. 11th Street, Room 2.700
Address Line 2:
City/State/Zip: Austin Texas 78701-1748
Start Date: 9/1/2012
End Date: 8/31/2013

Regional Council of Governments(COG) within the Project's Impact Area: Capital Area Council of Governments
Headquarter County: Travis
Counties within Project's Impact Area: Travis

Grant Officials:

Authorized Official

User Name: Samuel Biscoe
Email: sam.biscoe@co.travis.tx.us
Address 1: Post Office Box 1748
Address 1:
City: Austin, Texas 78767
Phone: 512-854-9555 Other Phone:
Fax: 512-854-9535
Title: The Honorable
Salutation: Judge

Project Director

User Name: Debra Hale
Email: debra.hale@co.travis.tx.us
Address 1: 509 W. 11th Street, Room 2.700
Address 1:
City: Austin, Texas 78701
Phone: 512-854-9432 Other Phone: 512-854-9244
Fax: 512-854-4464
Title: Ms.
Salutation: Ms.

Financial Official

User Name: Nicki Riley
Email: nicki.riley@co.travis.tx.us
Address 1: 700 Lavaca Street Suite 1200
Address 1:
City: Austin, Texas 78701
Phone: 512-854-9125 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.

Grant Writer

User Name: Debra Hale
Email: debra.hale@co.travis.tx.us
Address 1: 509 W. 11th Street, Room 2.700
Address 1:
City: Austin, Texas 78701
Phone: 512-854-9432 Other Phone: 512-854-9244
Fax: 512-854-4464

Title: Ms.

Salutation: Ms.

You are logged in as **User Name:** debrahale

Print This Page

Agency Name: Travis County
Grant/App: 2339704 **Start Date:** 9/1/2012 **End Date:** 8/31/2013

Project Title: Veteran's Court
Status: Pending OOG Review

Narrative Information

Primary Mission and Purpose

The Drug Court Program supports projects that provide court-supervised substance abuse treatment as an alternative to traditional criminal sanctions, as defined in Chapter 469 of the Texas Health and Safety Code.

Funding Levels

The anticipated funding levels for the Drug Court program are as follows:

- Minimum Award - \$10,000
- Maximum Award - None
- Match Required - None

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

Note: If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.

* The requirements for this fund source are subject to change pursuant to actions of the Texas Legislature.

Preferences – Preference will be given to:

1. mandated drug courts under Texas Health and Safety Code, §469.006; and
2. non-mandated drug courts operating in counties with a population of less than 200,000.

Ten Essential Characteristics

Drug Court programs, as defined in Chapter 469 of the Texas Health and Safety Code, that provide court-supervised substance abuse treatment as an alternative to traditional sanctions, must incorporate the following ten (10) essential characteristics of drug courts noted below and codified in Texas Health and Safety Code §469.001 to be eligible for funding:

Integration of Services – The integration between alcohol and other drug treatment services in the processing of cases in the judicial system.

The Travis County Veterans Court (TCVC) has established working relationships with the Veterans Administration, as well as local community treatment providers to ensure that every veteran participant with a diagnosed substance abuse problem receives the appropriate treatment needed. Each participant receives an assessment through the VA. In cases where substance abuse or dependence is identified, the veteran is referred to the VA's Substance Abuse Treatment Program (SATP). In cases where the veteran is unable to attend the SATP Program, he or she is referred to a community agency offering intensive outpatient treatment, as well as continuing care. Veterans in recovery are also encouraged to attend support group meetings, such as Peer2Peer groups, in order to support their sobriety.

Non-Adversarial Approach – The use of a non-adversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants.

The Travis County Veterans Court follows the nationally recognized Drug Court model, utilizing a team approach to provide positive support, enhance motivation and reward progress. The Veterans Court team, which includes the Judge, members of the County Attorney's Office, defense counsel, VA staff, the Veterans Court Administrator and Caseworker, attended training sponsored by the National Association of Drug Court Professionals (NADCP) in Tulsa, Oklahoma in October, 2011. This training focused on the practices of effective Veterans Courts. Included in this training was an opportunity to observe a court staffing session and the Tulsa Veterans Court hearing. The Travis County Veterans court team also meets prior to each court session to staff, discuss and agree upon an approach with each veteran in the program. Every effort is made to utilize rewards for compliance and to recognize even the smallest steps toward change. All team members are aware of the stages of change model, as well as the research that shows that the use of rewards is more effective than the use of sanctions. It is the goal of the TCVC team to develop a positive, trusting and supportive relationship with each participant.

Prompt Placement – Early identification and prompt placement of eligible participants in the program.

In recognition of research which shows that reducing the length of time an individual who commits a crime gets into treatment decreases recidivism, the TCVC attempts to place qualified veterans into the program as quickly as possible. A system has been developed to notify the program manager and caseworker of all veterans who have been booked into the Travis County jail within 24 hours of booking. The manager and caseworker can then make contact with each individual to do an initial screening to determine possible eligibility. Potential participants are encouraged to apply as soon as possible, after discussion with their attorney. Both the veteran and attorney are provided information about the TCVC and given an application after the first contact. Once an application is received, the application is forwarded to the County Attorney's Office for review. The County Attorneys staff cases weekly for consideration. Once an applicant is determined to be eligible and appropriate, they are scheduled for the next TCVC hearing. Approved applicants usually are placed on the next court docket within 7-14 days.

Access – Access to a continuum of alcohol, drug, and other related treatment and rehabilitative services.

Access to a continuum of alcohol, drug, and other related treatment and rehabilitative services. As stated above, each veteran in need of substance abuse treatment is referred to either the VA's residential or SATP, depending on need, or to an Intensive Outpatient treatment program offered by one of two community treatment providers with whom the Court has a contractual working relationship. All veterans in need of job training or placement, housing, education, medical, or any other rehabilitative services are referred the VA , Texas Workforce Commission Veterans Leadership Program or other community resources offering support in areas needed. Veterans are regularly reassessed to determine changing needs. Furthermore, the TCVC refers some vets to the Hope for Heroes program for individual and family counseling, as well as some alternative practices such as acupuncture and biofeedback.

Abstinence Monitoring – Monitoring of abstinence through weekly alcohol and other drug testing.

Monitoring of abstinence through weekly alcohol and other drug testing. Veterans who have been assessed as abusing drugs may be tested for use by random, regular urinalysis or by eye scan equipment. Alcohol abusers may be placed on the SCRAM ankle monitor, In-Hom device or the Ignition Interlock device. Some are required to have more than one of these monitoring devices. Abstinence is reinforced in court and is required for each veteran to move to the next phase of the program.

Compliance Strategy – A coordinated strategy to govern program responses to participants' compliance.

The caseworker coordinates the monitoring of participant compliance by communicating daily with the VA's Veterans Justice Outreach Specialist. The caseworker is able to access information regarding each participant's compliance with treatment requirements often within hours of scheduled attendance. The caseworker also communicates with the primary counselors of those veterans who are accessing treatment through other community agencies. In cases in which the veteran is in violation of program conditions, the caseworker or administrator will email other members of the Veterans Court team to inform them of the issue. A progress report is written by the caseworker prior to each court hearing and cases are staffed prior to court so that each person on the team is fully aware of compliance and noncompliance by each TCVC participant.

Judicial Interaction – Ongoing judicial interaction with program participants.

Participants in the TCVC are required to appear in court to meet with the judge every other week while in phase one. The judge establishes a rapport with each participant by utilizing information about each veteran's history in the military and other personal information. He establishes a direct connection with each participant by asking them to share their military background and by thanking them for their service. He also utilizes his own military experience to further develop rapport with each participant. The judge discusses the vets' compliance in treatment and with other court requirements during each session and provides frequent praise and reinforcement, as well as admonishment and possible sanctions, when appropriate.

Evaluation – Monitoring and evaluation of program goals and effectiveness.

The TCVC will establish a protocol for evaluating program effectiveness, including completion of outcome studies. The Veterans Court is committed to utilizing evidence-based practices in order to maximize its effectiveness in reducing recidivism and facilitating prosocial change among participants.

Education – Continuing interdisciplinary education to promote effective program planning, implementation, and operations.

All members of the TCVC team attend training that is relevant to the goals and mission of the program. As stated above, each of the 10 members of the Veterans Court team attended a week-long training sponsored by NADCP in Tulsa Ok in Oct, 2011. In addition to discussing the 10 key components of effective Veterans Courts, the team was able to observe the Tulsa Veterans Court staffing and court proceedings. Team members also attend training on PTSD, Traumatic Brain Injuries (TBI) and other mental health and substance abuse training sponsored by the VA, the County Attorney's Office, local mental health organizations, etc.

Partnerships – Development of partnerships with public agencies and community organizations.

The TCVC has been successful at establishing partnerships with numerous agencies and community organizations which support veterans in our community. The program manager and caseworker are members of the Veterans Intervention Project (VIP) and the Austin Veterans and Family Advocacy Council (AVFAC). They attend meetings with the staff at the Veterans Administration Mental Health Office, work with the Texas Veterans Commission's employment specialists, the Batterers Intervention and Prevention Program, the Hope for Heroes project and other local organizations in order to network and leverage services for veterans in the program.

Drug Court Program Requirements

General Approaches

- **Pre-adjudication** - The defendant is diverted to the treatment program in lieu of prosecution before charges are filed or before final case.
- **Post-adjudication** - The drug offender begins the drug court program after entering a plea of guilty or nolo contendere or having been found guilty, often as a condition of probation.
- **Reentry** - Offenders completing sentences of incarceration or lengthy terms of residential treatment are ordered into the treatment program to facilitate their transition and reintegration into society.
- **Civil** - Participants enter the drug court program in relation to suits affecting the parent-child relationship, including child welfare / CPS cases, child support cases, or other civil matters.

Select the **general approach(es)** that best fit this drug court.

Select **all** that apply:

- Pre-adjudication
- Post-adjudication
- Reentry
- Civil
- N/A

Observation - The drug court team (judge, prosecutor, defense counsel, treatment provider, supervision officer, court coordinator, etc.) of a new program must observe at least one drug court staffing session and hearing, in Texas, prior to program implementation.

Policies and Procedures - The drug court will develop and maintain written policies and procedures for the operation of the program.

Information Sharing - The applicant will submit a copy of any project evaluations, evaluation plans, recidivism studies, or related reports that are completed during the grant period to CJD.

Jurisdiction - Provide the name of the court administering the Drug Court program (e.g., 999th Judicial District Court, Somewhere County Criminal Court, or City of Somewhere Municipal Court). If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

Travis County Court at Law #4.

Drug Court Date - If the Court has commenced operations, provide the date that the Court was established.

Enter the date [mm/dd/yyyy]:

11/10/2010

Drug Court Type

- **Adult** - Programs serving adults (either pre-adjudication, post-adjudication, or reentry).
- **Family** - Programs serving parents who enter the drug court in relation to suits affecting the parent-child relationship, including child welfare / CPS cases, child support cases, or other civil matters.
- **Juvenile** - Programs serving juveniles (either pre-adjudication, post-adjudication, or reentry).
- **Veterans** - Programs serving veterans or current members of the United States armed forces, including members of the Reserves, National Guard or State Guard.

Select the type of drug court that will be operated:

- Adult
- Veterans
- Family
- Juvenile
- N/A

Will the drug court accept **DWI offenders**?

Select the appropriate response:

- Yes
- No
- N/A

Presiding Judge - The presiding judge of a drug court funded through this program must be an active judge holding elective office, an associate judge or magistrate assigned to preside over drug court, or a retired judge available as a sitting judge.

Enter the name, phone number, and email address of the **Presiding Judge** for the Drug Court. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply. Applicant must notify CJD with this information when a judge is appointed

The Honorable Michael Denton. 512-854-4717. michael.denton@co.travis.tx.us

Enter the name, phone number and email address of the **Drug Court Coordinator**. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply. Applicant must notify CJD with this information when a coordinator is appointed.

Note: The Drug Court Coordinator usually monitors the operation of the Drug Court, supervises Drug Court staff, participates in Drug Court judicial staff meetings, prepares and oversees Drug Court contracts with service providers, maintains data on Drug Court operations, and communicates with legal staff, government officials, social service agencies, and the public regarding matters of the Drug Court.

Jackson Glass. 512-854-8382 jackson.glass@co.travis.tx.us

Federal Funding - Applicant agrees to apply for federal grant funding from the Bureau of Justice Assistance to support operations of the court. Applicant also agrees to notify CJD immediately of any additional state or federal grants or other funds that may become available to support operation of the court. At that time, CJD may deobligate a portion of the funds awarded under this solicitation.

Has the drug court ever applied for **federal funding**?

Select the appropriate response:

- Yes
- No
- N/A

Has the drug court ever received **federal funding**?

Select the appropriate response:

- Yes
- No
- N/A

If you selected **Yes** above, provide the federal award amount, grant period [mm/dd/yyyy to mm/dd/yyyy], and how the funds were used or will be used if the federal grant period overlaps with the grant period for this solicitation.

Enter the federal funding description:

\$155,000 Grant Period: September 1, 2011 - August 31st, 2012; These funds are currently funding two Veterans Court staff members, Court Appointed attorney fees, office supplies, and outreach mileage.

TDSHS - CMBHS Registration

Applicant assures that it is currently registered or will register with the Texas Department of State Health Services (TDSHS) – Clinical Management for Behavioral Health Services (CMBHS) database. Information about registration procedures can be accessed [here](#).

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Diane Blankenship, Human Resources Director

Enter the Address for the Civil Rights Liaison:

P.O.Box 1748 Austin, TX 78767-1748

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

512-854-9165

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Drug Court Program Solicitation.

I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

On any given day, veterans account for one of every hundred individuals in U.S. Jails and Prisons (Noonan and Mumola, 2007). Although veterans are not over-represented in the justice system as compared to their proportion in the U.S. general adult population, the unmet mental health and substance abuse treatment needs of justice-involved veterans is a growing concern. Research literature suggests a connection between high levels of combat exposure, PTSD, and involvement in the criminal justice system (Calhoun, Malesky, Bosworth, and Beckham, 2004). Additionally, many veterans return home to lost jobs, terminated leases, severed relationships, and other hardships. With an increasing number of veterans anticipated to be returning to our area, Travis County would like to continue to provide the structure of the Veterans Court to address the treatment needs of these individuals.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

The Travis County Veteran's Intervention Project Jail Survey Report published in July, 2009 indicates that about 150 veterans are incarcerated in the Travis County Jail at any one time. About one-third of these veterans was arrested more than once during the 90 day survey period. 73% of the cases during this period were misdemeanor offenses. Of this group, 65% of the arrested veterans were not linked to VA services. A follow-up survey, completed in November, 2011, further supports the need to address our arrested veterans, many of whom are not utilizing VA services.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

Travis County facilitates the community planning process that is required by the Texas Administrative Code as a prerequisite for applying for funding through the Governor's Office, CJD.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

It is the goal of the Travis County Veteran's Court to link non-violent misdemeanor defendants to VA services, monitor their treatment compliance, and divert them from further criminal sanctions. Through the cooperation and collaboration of Travis County Courts with partners such as the Department of Veteran's Affairs Health Care Services System and veteran services providers, the court hopes to promote sobriety and enhance mental health for program participants.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the

grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

Not applicable

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

The Travis County Veterans Court held its first court hearing on November 10, 2010. By the end of August 2011, the court met its goal of accepting 25 veterans into the program during the first year. The Veterans Court has grown to include 33 active participants as of January 19, 2012 and expects to exceed its goal of serving 40 veterans during the current year.

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

The Travis County Veterans Court helps honorably discharged veterans arrested for misdemeanor non-violent offenses by providing attention, structure and supportive services needed to reduce their risk for recidivating and to improve their reintegration to post-deployment life. In lieu of a final conviction, participants are allowed to complete a court-supervised treatment program. Participants in the court are referred to Veterans Administration treatment services addressing Post Traumatic Stress Disorder, Traumatic Brain Injury, or mental health disorders. Each participant is assessed by a VA psychiatrist. This assessment is utilized by the Veterans Court caseworker to develop an individualized treatment plan, known as a Strategic Action Plan (SAP) in collaboration with the veterans. Regular judicial contact supports the participant's motivation for change and continued involvement in treatment efforts. Participants are also offered the opportunity to be linked with other veterans serving as peer mentors, who can assist with issues of re-adjusting to civilian life and navigating through the VA treatment/benefit system. Each veteran will participate in treatment at the VA to address any mental health issues, such as PTSD, TBI or other psychological and emotional problems. If a veteran has a co-occurring substance abuse problem, they will also participate in a VA substance abuse treatment program. In situations in which a veteran cannot access substance abuse treatment at the VA due to scheduling conflicts, he/she is referred to a community treatment provider to address substance abuse issues. Participants who are suspected of abusing drugs and/or alcohol may be ordered to participate in urinalysis screening and/or alcohol monitoring using the Scream or In-Hom device. Some participants may also be required to have an ignition interlock device installed on their vehicle. Additionally, participants are encouraged to attend weekly support groups, such as Peer2Peer groups, abstinence support meetings, and other individual or group counseling as deemed appropriate. The Travis County Veterans Court operates collaboratively with the VA and many community organizations. It incorporates the 10 key components of effective Veterans Courts, utilizes principles of evidence-based practices, and provides frequent judicial contact to help veterans obtain access services to reduce their risk of re-offending. The Court plans to serve at least 40 veterans during FY12.

You are logged in as **User Name:** debrahale

Print This Page

Agency Name: Travis County
Grant/App: 2339704 Start Date: 9/1/2012 End Date: 8/31/2013

Project Title: Veteran's Court
Status: Pending OOG Review

Project Activities Information

Drug Courts

Does your project have a Steering Committee that helps direct and enhance your court's operations?

- X Yes
No
N/A

List the members of your project's treatment team and describe their role in supporting the participants.
The Veterans Court team consists of: the judge, whose primary role is to provide judicial supervision and to ensure that the veteran follows court-ordered guidelines; the County Attorney, who determines which cases are appropriate for potential dismissal, ensures that each participant does not pose an imminent threat to the community; the defense counsel, who ensures that each participant's legal rights are upheld and that their interests are represented; the program manager, who is responsible for ensuring that appropriate defendants are selected, screened and assessed, coordinating cases to be set on the docket, leads staffing and team meetings as needed, creates policies and procedures, and develops relationships with the VA and community support organizations; the caseworker, who develops treatment plans, monitors the compliance of program participants, serves as the liason with the Veterans Administration staff and creates reports for court case staffings; the VA's Veterans Justice Outreach Specialist, who is responsible for verifying VA records and benefits, schedules assessments and reports attendance and progress in treatment; the VA benefits specialist, who assists participants in accessing VA benefits that their are eligible for and entitled to.

Provide the average caseload size for a full-time case manager/probation officer assigned to this project.

Currently: 33 Projected: 40.

Provide your project's policy on drug testing participants.

Participants who have demonstrated abuse of alcohol and/or use of non-prescribed drugs are required to submit to random urinalysis, SCRAM (ankle bracelet) alcohol monitoring and/or use of an ignition interlock device. Frequency and duration of monitoring is determined by the participant's compliance with treatment, abstinence and general progress.

Describe the process you will use to determine your project's effectiveness.

Records are kept regarding the number of participants who successfully complete the program, as well as those who are unsuccessfully discharged. Outcome studies will examine recidivism rates at intervals of one and three years post-completion. Monthly reports are maintained to monitor the number of intakes, participants, and discharges. Additionally, quarterly reports are completed and submitted, as required by the grant.

Provide the total cost for operating your project during the previous fiscal year. (This should include all salaries, travel, counseling, treatment services, office supplies, etc.)

137513

List the sources and amounts of non-CJD funding used to support this project during the previous fiscal year. (This may include local or state funds and any other charges to participants.)

Texas Veterans Commission: \$40,000

List the treatment resources used for this project (e.g., ATR, TAIP, in-house, etc.).

Veterans Administration (PTSD, TBI, substance abuse treatment) Austin Recovery (outpatient substance abuse treatment funds) Hays Caldwell Council on Alcohol and Drug Abuse (outpatient substance abuse treatment funds) and The Samaritan Center Hope for Heroes program (PTSD and family therapy).

Provide the total fees collected in your county during the most recently completed fiscal year, in accordance with Chapter 102.0178, Code of Criminal Procedure, for offenses found in Chapter 49, Penal Code (DWI) and Chapter 481, Health and Safety Code (controlled substances). Note: The party responsible for collecting court assessed fees in your county may be the treasurer, county clerk, or district clerk.

146909

Of the fees collected in your county, provide the amount that was directed to your project.

0

Describe how your project used those fees.

Selected Project Activities:

Table with 3 columns: ACTIVITY, PERCENTAGE, DESCRIPTION. Row 1: The Veterans Court will will focus on linking identified veterans to appropriate treatment services. This

Drug Court - Adult	100.00	will be accomplished through the utilization of a court team that includes the Judge, county attorney's office, the veterans court program manager, caseworker, defense attorney, VA resource/treatment staff, and veteran mentors/advocates. This court team will also collaborate with other local veteran services providers to ensure that all needs and risk factors are properly addressed.
-----------------------	--------	---

Geographic Area:

Travis County, TX.

Target Audience:

Veterans arrested in Travis County who are eligible for treatment services from the Veteran's Administration Health Care System or through other veterans treatment service providers. This court focuses on individuals with a diagnosis of PTSD, Traumatic Brain Injury, or other mental health disorders related to their military experience in combat or in a combat zone. Nationwide data indicates that about 79% of offenders with mental health disorders, such as these, have co-occurring substance abuse problems. A very high number of the Court's participants need substance abuse intervention in addition to treatment for their mental health issues.

Gender:

Male and Female

Ages:

No age restriction; although all participants in the Travis County Adult Criminal Courts system are at least 17 years of age.

Special Characteristics:

Note Target Audience Section

You are logged in as **User Name:** debrahale

[Print This Page](#)

Agency Name: Travis County
Grant/App: 2339704 **Start Date:** 9/1/2012 **End Date:** 8/31/2013

Project Title: Veteran's Court
Status: Pending OOG Review

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of new enrollments in the program.	15	40
Number of participants in the program. ("Participants" should include the number in the program at the beginning of the reporting period plus the number of enrollments - example: total number served.)	33	40
Number of people assessed for eligibility to participate in the program.	21	50

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
-----------------------	--------------	--------------

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of participants employed or enrolled in school at time of drug court graduation (part time or full time).	1	9
Number of participants that earn a GED, high school diploma, or vocational training credential while in the program.	0	0
Number of participants that successfully complete the program.	1	11

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
------------------------	--------------	--------------

You are logged in as **User Name:** debrahale

Print This Page

Agency Name: Travis County

Grant/App: 2339704 **Start Date:** 9/1/2012 **End Date:** 8/31/2013

Project Title: Veteran's Court

Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Indirect Costs	Approved Rate - 2% or Less	2% allowable by CJD	\$3,648.00	\$0.00	\$0.00	\$0.00	\$3,648.00	0
Personnel	Counselor and/or Therapist (licensed)	Veterans Court Program Manager: This position is responsible for developing and implementing the Veterans Court Program guidelines and processes as well as managing the day to day operations of the program. These duties include; Coordinating the identification and screening of potential court participants; Serving as a liaison between Veterans Court team members and other participating departments (Judge, County Attorney, Defense Attorney, VA, treatment providers, contract vendors etc.); Coordinating and managing the collection of statistical data; Ensuring that Program performance measures are met and that quarterly progress reporting is accurate and timely; Supervising the Caseworker as well as direct client supervision when necessary to ensure participants are following treatment plans and meeting program goals; Participating in Veterans Court sessions to report participant's progress and provide recommendations to the Veterans Court Team.	\$92,802.00	\$0.00	\$0.00	\$0.00	\$92,802.00	100

Personnel	Counselor and/or Therapist (licensed)	Veterans Court Casework Manager: This position is responsible for the direct supervision and case management of the Veterans participating in the Veterans Court Program. These duties include; Conducting regular office visits with participants to monitor progress with treatment plan; Referring participants for recommended services and working with the agencies on a daily basis to determine compliance and progress; Documenting all of the participant's activities including preparing "Reports for the Court" for each participant's court session to communicate to the Veterans Court Team the status of the participant; Coordinating court dates and other services for participants while working under the supervision of the Program Manager.	\$61,578.00	\$0.00	\$0.00	\$0.00	\$61,578.00	100
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	General office supplies for Program Manager and Counselor	\$62.00	\$0.00	\$0.00	\$0.00	\$62.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Urinalysis test cups - 250 cups x \$5.60 per cup.	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00	0
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Intensive outpatient and aftercare treatment for 15 participants at \$1,786 per person.	\$26,790.00	\$0.00	\$0.00	\$0.00	\$26,790.00	0

You are logged in as **User Name:** debrahale

Print This Page

Agency Name: Travis County
Grant/App: 2339704 Start Date: 9/1/2012 End Date: 8/31/2013

Project Title: Veteran's Court
Status: Pending OOG Review

Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

Resolution from Governing Body

Except for state agencies, each applicant must provide information related to the [resolution](#) from its governing body, such as the city council, county commissioners' court, school board, or board of directors. Please ensure that the resolution approved by your governing body addresses items one through four below.

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

- Yes
- No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

The Program Manager monitors contract compliance with the vendors used for professional services. This includes conducting site visits and having regular contact with the vendors to monitor client services and progress.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Note: Pursuant to Texas Government Code §556.005, a political subdivision or private entity that receives state funds may not use the funds to pay a person required to register as a lobbyist or for lobbying expenses. A political subdivision or private entity that violates this provision is not eligible to receive additional state funds.

Select the Appropriate Response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response

- Yes
- No
- N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2012

Enter the End Date [mm/dd/yyyy]:

9/30/2013

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds:

18974629

Enter the amount (\$) of State Grant Funds:

4791145

Single Audit

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

Select the Appropriate Response:

Yes

No

Note: Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).

Enter the date of your last annual single audit:

2/24/2012

Equal Employment Opportunity Plan (EEOP)

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

Type III Entity: Defined as an applicant that is NOT a Type I or Type II Entity. Requirements for a Type III Entity: Federal law requires a Type III Entity to formulate an EEO and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEO is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEO has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

- Type I Entity
- Type II Entity
- Type III Entity

Debarment

Each applicant agency will certify that it and its principals:

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
- Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Enter the debarment justification:

You are logged in as **User Name**: debrahale

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	37/25- Travis County Sheriff's Office Law Enforcement Bureau	
Contact Person/Title:	Michael Hemby 783 - Planning Manager	
Phone Number:	854-4924	

Grant Title:	2011 Byrne Justice Assistance Grant			
Grant Period:	From:	10/1/2010	To:	9/30/2014
Grantor:	City of Austin			
Are the grant funds pass-through another agency? If yes list originating agency below		Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Justice			
Originating Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>	
Will County provide grants funds to a subrecipient?		Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	\$0	\$0	\$0	\$0	\$0
Operating:	0	0	0	0	0
Capital Equipment:	98,424	0	0	0	98,424
Indirect Costs:	0	0	0	0	0
Total:	\$98,424	\$0	\$0	\$0	\$98,424
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information				
Funding Source (Account number)	Personnel Cost	Operating Transfer/ Contribution to Grant	Estimated Total	Filled FTE
	\$	\$	\$	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/31/12	9/30/12	
Respond to Incidents	Yes					Yes

Measures For Grant						
Maintain response capacity	Yes					Yes
Outcome Impact Description						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

TCSO is requesting acceptance of the 2011 Byrne Justice Assistance Grant, which is a pass through grant received from the City of Austin. The grant will be used to replace the office's current mobile command post.

PBO recommends approval of the agreement for the 2011 grant.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

This proposal is to utilize the federal funds to replace our aging mobile command post trailer that was purchased approximately ten years ago. It is utilized routinely at local events and incidents. Unfortunately the trailer sits outside and the elements have taken their toll on the unit. This unit is the sole county response unit for all county response and is a necessary part of our abilities to manage local events and incidents.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no major long-term commitments for county funding for this project. The trailer is already supported with county funds for operational expenditures .

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

None required

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

None allowed for sub recipients.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No - TCSO will continue services

6. If this is a new program, please provide information why the County should expand into this area.

Not a new program

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This program will provide for necessary equipment to respond and manage incidents and events that occur within our jurisdiction. It also allows us to respond regionally as part of the regional response team.



GREG HAMILTON
TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

JIM SYLVESTER
Chief Deputy

DARREN LONG
Major - Corrections


PHYLLIS CLAIR
Major - Law Enforcement

MARK SAWA
Major - Administration & Support

August 23, 2012

MEMORANDUM

TO: Honorable Sam Biscoe, County Judge
Honorable Ron Davis, Commissioner, Precinct 1
Honorable Sarah Eckhardt, Commissioner, Precinct 2
Honorable Karen Huber, Commissioner, Precinct 3
Honorable Margaret Gomez, Commissioner, Precinct 4

FROM: Michael G Hemby 783, Research and Planning 

SUBJECT: 2011 Justice Assistance Grant (JAG) - Grant Acceptance

Attached you will find the interlocal agreement and grant award paperwork for the **Federal Bureau of Justice Assistance Justice Assistance Grant for 2011**. This grant is the replacement for the Local Law Enforcement Block Grant (LLEBG) that has supplied funding for various law enforcement projects within the Sheriff's Office for several years.

Travis County and the City of Austin are set to receive \$393,697 (down from \$457,140 in 2010), combined from this fund for FY 2011. Travis County was originally slated to be allocated \$33,019, however as a disparate county we are entitled to negotiate the allocation between the effected jurisdictional partners. Thus, as in the past, the Austin Police Department and Travis County Sheriff's Office have been in discussions concerning this year's allocations. Based on those discussions, the agreed upon allocations are as follows;

City of Austin	\$295,273.00
Travis County	\$98,424.00

This grant will be used to replace our current mobile command post that is ten years old and in need of replacement due to use and deterioration from the elements. It was purchased previously with grant funds and is not on the county's normal replacement cycle.

The City of Austin, the Austin Police Department advises that they will utilize their share of the funding to supply basic law enforcement equipment for their new cadets.

THE STATE OF TEXAS

COUNTY OF TRAVIS

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF AUSTIN AND COUNTY OF TRAVIS**

**2011 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
PROGRAM AWARD**

This Agreement is made and entered into by and between the COUNTY of TRAVIS, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of AUSTIN, acting by and through its governing body, the City Council.

WHEREAS, this Agreement is made under the authority of the Interlocal Cooperation Act, Chapter 791 of the Government Code;

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, CITY OF AUSTIN, acting as fiscal agent for the grant, agrees to provide the COUNTY \$98,424 from the FY 2011 Edward Byrne Memorial Justice Assistance Grant Program award ("JAG funds"); and

NOW THEREFORE, the COUNTY and the CITY OF AUSTIN agree as follows:

Section 1

CITY agrees to pay COUNTY a total of \$98,424 of 2011 JAG funds.

Section 2

COUNTY agrees to use \$98,424 for the JAG Program, during the grant period that ends on September 30, 2014.

Section 3

As joint applicants for JAG funding, the COUNTY agrees to provide the financial and programmatic information required by the Bureau of Justice Assistance for the CITY OF AUSTIN to meet federal reporting requirements. Upon receipt of an invoice, the CITY OF AUSTIN will reimburse the COUNTY for JAG project expenses in an amount not to exceed \$98,424.

Section 4

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Texas Tort Claims Act.

Section 5

Nothing in the performance of this Agreement shall impose any liability for claims against the CITY OF AUSTIN other than claims for which liability may be imposed by the Texas Tort Claims Act.

Section 6

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 7

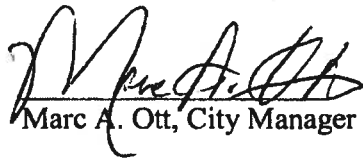
The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 8

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF AUSTIN

COUNTY OF TRAVIS


Marc A. Ott, City Manager


Samuel Biscoe, County Judge

7/31/12
Date

7-5-11
Date

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input type="checkbox"/>	Amendment: <input checked="" type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	37-Travis County Sheriff's Office	
Contact Person/Title:	Michael G Hemby, Research and Planning	
Phone Number:	44924	

Grant Title:	2009 Byrne Justice Assistance Grant - ARRA		
Grant Period:	From:	10-1-2008	To: 3/31/2013
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	USDOJ- Bureau of Justice Assistance via City of Austin		
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	City of Austin		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	0	0	0	0	\$0
Operating:	0	0	0	0	\$0
Capital Equipment:	100,000	0	0	0	\$100,000
Indirect Costs:	0	0	0	0	\$0
Total:	\$100,000	\$0	\$0	\$0	\$100,000
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Measures For Grant						
Maintain Response Capacity	Y					Y
Outcome Impact Description	Equipment is necessary for incident/event response capability.					
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

TCSO is requesting an extension of the 2009 Byrne Justice Assistance Grant - ARRA until March 31, 2013. The grant provides one-time resources for various law enforcement projects within the office.

PBO recommends approval of the extension.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

This funding will provide for equipment funding related to two ongoing projects within the Travis County Sheriff's Office..

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

None

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

NA

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No - Federal Funds

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Equipment is required to do the job. It will continue.

6. If this is a new program, please provide information why the County should expand into this area.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Not a new program



JIM SYLVESTER
Chief Deputy

GREG HAMILTON
TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

DARREN LONG
Major - Corrections

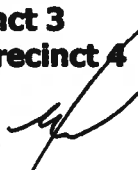
PHYLLIS CLAIR
Major - Law Enforcement

MARK SAWA
Major - Administration & Support

September 4, 2012

MEMORANDUM

TO: Honorable Sam Biscoe, County Judge
Honorable Ron Davis, Commissioner, Precinct 1
Honorable Sarah Eckhardt, Commissioner, Precinct 2
Honorable Karen Huber, Commissioner, Precinct 3
Honorable Margaret Gomez, Commissioner, Precinct 4

FROM: Michael G Hemby 783, Research and Planning 

SUBJECT: 2009 Justice Assistance Grant (JAG) Acceptance – Non
ARRA - Extension

In reference to our 2009 JAG Supplemental Non -ARRA grant in the amount of \$100,000, our request for a six-month extension has been granted by the US Department of Justice. The extension continues the grant now until 3/31/2013. This grant is administered by the Austin Police Department with Travis County as a sub-recipient. APD has received formal award paperwork for the extension which is attached.

The previously executed memorandum of understanding for the Federal Bureau of Justice Assistance Justice Assistance Grant for 2009 that was approved on July 14th , 2009 via consent as item 9a. This grant is the replacement for the Local Law Enforcement Block Grant (LLEBG) that has supplied funding for various law enforcement projects within the Sheriff's Office for several years.

There is no required county match to these funds.

This grant is being used to provide for a new turning target system for our firing range as well as mobile command and crime scene shelters as were listed in the application. The target system is fully operational at our firing range, and the shelters are ordered but we are awaiting delivery at this time and the anticipated dates required the extension request.

If I can be of any assistance in this matter, please feel free to contact me at 854-4924.

Cc: PBO, Co Atty, Co Auditor



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	City of Austin	Project Period:	10/01/2008 - 03/31/2013
Grantee Address:	P.O. Box 1088 Austin, 78767	Program Office:	BJA
Grantee DUNS Number:	06-643-2683	Grant Manager:	Wendy Williams
Grantee EIN:	74-6000090	Application Number(s):	2009-H2506-TX-DJ
Vendor #:	746000090	Award Number:	2009-DJ-BX-1296
Project Title:	FY 2009 Justice Assistance Grant Program	Award Amount:	\$466,492.00

Change Project Period			
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:
Project Start Date:	10/01/2008	*New Project Start Date:	10/01/2008
Project End Date:	09/30/2012	*New Project End Date:	03/31/2013

***Required Justification for Change Project Period:**

The City requests a six-month project period extension to complete grant activities.

Attachments:

Filename:	User:	Timestamp:
COA Project Period Ext August 2012.pdf	ap4746	08/23/2012 11:28 AM

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/30/2012 12:03 PM
Submitted	PO - Grant Manager	ap4746	08/23/2012 11:29 AM
Draft	EXTERNAL - External User	ap4746	08/23/2012 11:28 AM



City of Austin
Founded by Congress, Republic of Texas, 1839
P.O. Box 1088, Austin, Texas 78767-1088

August 22, 2012

Wendy Williams
U.S. Department of Justice
Sent electronically via GMS

RE: City of Austin Award Number 2009-DJ-BX-1296

Dear Ms. Williams:

In 2009, the City of Austin received a grant award in the amount of \$466,492 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, with an original end date of September 30, 2012. With this letter, I am requesting a six-month extension to complete approved grant activities.

The City of Austin has approximately \$16,000 in unobligated funds remaining. The City was waiting to be invoiced for two approved purchases before moving forward with the final project purchases. The City anticipates spending all remaining funds within the next three months.

Travis County has \$50,000 in unobligated funds remaining. All funds are allocated to purchase two rapid deployment shelters. The delay in spending is due to the replacement of the county's financial system. The replacement of the system began over three months ago and while it is now online, staff is experiencing issues and realistically estimate the purchases associated with this grant project taking an additional five months to complete and validate.

A new grant end date of March 31, 2013 will allow the City and County to successfully complete the approved scope of work. Thank you for considering this request. If you need any additional information, please contact Kyran FitzGerald at (512) 590-2639.

Sincerely,

Art Acevedo
Chief of Police