



Travis County Commissioners Court Agenda Request

Meeting Date: September 11, 2012, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB,
Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 2 to Contract No. 4400000127 (HTE Contract No. 11K00237LP), Brien Water Wells, for Southeast Metro Park Water Well.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Southeast Metro Park Water Well project is for the construction of water wells to replace the pump that is currently utilized to drive water from the Colorado River to Southeast Metro Park. The pump was substantially damaged in 2011 when the Colorado River flooded. This project to install water wells is to avoid a reoccurrence.
- This change order number two (2) is for additional production well, revising the footage of PVC pipe and wiring. The change order will also reduce the number of test wells. This change order is in the amount of \$63,908.91, and increases the contract amount from \$268,291.00 to \$332,199.91.
- Change order number one (1) was approved concurrently with contract award. Due to the fact the sole bid came in over budget, Value Engineering (VE) efforts were conducted. As a result of the VE efforts, the contract was awarded to Brien Water Wells at \$479,276.00, and concurrently reduced by -\$210,985.00 for a revised contract amount of \$268,291.00.
- **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract/requirement.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Contract-Related Information:**

Award Amount: \$268,291.00

Contract Type: Construction

Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$63,908.91

Modification Type: Construction

Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Funds Reservation in SAP: 03000000245

Funding Center(s): 1490274049

Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR



411 West 13th Street
Executive Office Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

August 15, 2012

MEMORANDUM

TO: Cyd Grimes, C.P.M., Purchasing Agent
FROM: Steven M. Manilla, P.E., County Executive
SUBJECT: Southeast Metro Park Well-Change Order No. 2
SAP Contract No. 4400000127 (HTE Contract No. 11K00237LP)

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No. 2 for the Southeast Metro Park Well project.

Proposed Motion: Consider and take appropriate action on a request to approve the Construction Change Order No. 2 for the Southeast Metro Park's Water Well project in Precinct 4.

Summary and Staff Recommendations: Currently water for the park is being pump from the Colorado River from a location near the proposed well site. In September of 2011 flooding from the Colorado River caused substantial damage to the pump currently being used. To avoid a reoccurrence, we are replacing the pump with a well system. In August 2011, Travis County entered into a Construction Contract with Brien Water Wells to construct a well system to provide water for Southeast Metro Park. The construction contract amount is \$268,291.00 and the amount of this change order request is \$63,909.11 Work added in this Change Order #2, includes reducing the number of test holes, addition of an additional production well and revising the footage of PVC pipe and electrical wiring.

Issues and Opportunities: N/A

Fiscal Impact and Source of Funding: There is no fiscal impact to Travis County as Parkland Fees will be utilized for this project. The funds are encumbered under cost center **1490274049** GL number **511971** and GL number **521060**, shopping cart number **1000008933**.

Attachments/Exhibits: Change order #2, Change order log, Parkland Fee Fund Approval Form

Required Authorizations: N/A

If you require additional information, please contact Charles Bergh at 854-9408.

IL:SMM:il

cc: Charles Bergh, TNR Parks
Roger Schuck, TNR Public Works
Cynthia McDonald, TNR Financial Services
Isabelle Lopez, TNR Financial Services
Lee Perry, Purchasing Department

CM

