

Travis County Commissioners Court Agenda Request

Meeting Date: 09/25/2012

Prepared By/Phone Number: Jesse Herrera 512.854.1184

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language:

A. Approve contract awards for Telecom Equipment, IFB #B120198-JH, to the following lowest bidders:

- 1. TigerDirect Corporation: Lot 2 Plantronics and Lot 4 Miscellaneous
- 2. Call One Inc,: Lot 3 Northern Telecom / Meridian Equipment
- B. Reject All Bids for Lot 1 Cisco
- ➤ Purchasing Recommendation and Comments: Purchasing concurs with ITS and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

IFB #B120198-JH was issued on April 25, 2012 to 44 vendors. Six bids were received on May 14, 2012. This bid is to provide various telecommunications equipment and accessories, including Cisco, Plantronics, and Northern Telecom / Meridian products.

- 1) TigerDirect Corporation. This contract provides the necessary Plantronics equipment and miscellaneous accessories needed to replace defective and/or malfunctioning equipment.
- 2) Call One, Inc. This portion of the contract provides for the procurement of telephones for the legacy Northern Telecom / Meridan systems.
- B) Cisco will not be awarded because it was not in the best interest of the County. Cisco products will be procured through DIR.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

> Contract-Related Information: **Award Amount: Estimated Quantity** Contract Type: Annual Contract Contract Period: September 25, 2012 through September 24, 2013 Solicitation-Related Information: Solicitations Sent: 44 Responses Received: 6 HUB Information: N/A % HUB Subcontractor: N/A > Special Contract Considerations: Award has been protested; interested parties have been notified. Award is not to the lowest bidder; interested parties have been notified. ☐ Comments: > Funding Information: ☐ Purchase Requisition in SAP: N/A ☐ Funding Account(s): 112-004-00001-510060 □ Comments: Department enters requisitions on an as needed basis.

Contract Expenditures: Within the last 12 months an estimated

\$18,000.00 has been spent against this requirement.



TRAVIS COUNTY INFORMATION TECHNOLOGY SERVICES

700 Lavaca, Suite 501, Austin, Tx 78767 (512) 854-9372 Fax (512) 854-4401

Travis County Courthouse, Austin, Texas

DATE:

August 3, 2012

MEMORANDUM

TO:

Cyd V. Grimes, C.P.M. - Travis County Purchasing Agent

FROM:

Walter LaGrone, Interim Chief Information Officer

Leslie Browder, County Executive for Planning and Budget

SUBJ:

Recommendation to Award IFB B120198-JH to the following vendors Call One, Inc.,

and TigerDirect Corporation.

Proposed Motion:

To approve IFB B120198-JH for Telephone Equipment for one-year with a two-year option for renewal to Call One Inc. and TigerDirect Corporation.

Summary and Staff Recommendation:

ITS recommends selecting Call One and TigerDirect for items within our three different telephone equipment inventory lots. Those three lots are as follows: Plantronics Equipment (TigerDirect, \$6,946.98), Northern Telecom / Meridian Parts (Call One, \$3,899.89) and Miscellaneous (TigerDirect, \$3,958.75). Through the selection of the lowest bidders, Travis County is receiving new and quality parts at an excellent price for our departments.

Budgetary and Fiscal Impact:

The funds for these purchases for the next fiscal year are budgeted in the following accounts:

112-004-00001-510060 (\$14,805.62)

Issues and Opportunities:

Telecommunications equipment is critical to the operation of Travis County offices. Should components fail, they must be replaced to ensure that County operations are not adversely impacted. Scheduling and completing departments' requests for new installations are dependent upon the parts and equipment availability.

Required Authorizations:

LEGAL:

John Hille - County Attorney's Office

PURCHASING:

Bonnie Flovd, Jesse Herrera - Purchasing

BUDGET:

Katie Petersen - PBO

CC: Tanya Acevedo, Rod Brown, Sally Green, ITS

Bid #B120Telecom Equipment Inventory

LOT: PLANTRONICS

				TigerDirec
Item # Item	Product Code	Qty	Unit	Price
B120198-JHEADSET B230	/WG200B VOYAGEFUC P1 WG200/B		4 each	115.27
B120198-JHEADSET BW (C610 USB SNGLE E.BWC610		0 each	59.58
B120198-JHEADSET C210	USB SNGL EAR OVC210-P1-BW C210		2 each	30.51
B120198-JHEADSET HW2	51N SINGLE EAR O\HW251N/DA-M		l6 each	56.82
B120198-JHEADSET NOI	SE CANCEL PLANTFH41N		3 each	63.36
B120198-JHEADSET NOI	SE CANCEL PLANTFH61N		0 each	67.75
B120198-JFIT KIT EARLO	OPS/EARBUDS - P(P3-84604-01		1 each	10.53
B120198-JW740 SAVI 3IN	1 CONVERTIBLE UC P1-W740		1 each	218.78
B120198-JSPARE HEADB	AND OVER-THE-HE/P3-84605-01		1 each	11.97
B120198-JSPARE HEADB	AND BTH - P3-846(P3-84606-01		1 each	10.53
B120198-JBASE DELUXE	CHARGING KIT - P3P3-84601-01		1 each	26.32
B120198-JBLACKWIRE C	610 PLANTRONICS F		0 each	59.58
B120198-JAPC 4 HEADSE	T CABLES PLANTR(5 each	42.11
B120198-JAPC 4 HOOK S	WITCH CABLE PLAN	2	20 each	42.11

LOT: NORTHERN TELECOM SL-1 / MERIDIAN EQUIPMENT

							TigerDirec
Item #	Item			Product Code	Qty	Unit	Price
B120198-	JPHONE	MERIDAN DIGITAL	M3904	M3904		5 each	163.16
B120198-	JPHONE	MERIDIAN DIGITAL	M3902	NTZK1CA35		14 each	110.53
B120198-	JPHONE	MERIDIAN DIGITAL	M3904	M3904		10 each	78.95
B120198-	JPHONE	MERIDIAN DIGITAL	M3902	M3902		3 each	52.63
B120198-	JDIGITAI	_TELEPHONE WITH	I DISPL	M2008		2 each	47.37
B120198-	JPHONE	HAND FREE DISPLA	AY HF	M2008		8 each	52.63
B120198-	JNORST.	AR DIGITAL SET P/N	l 7310 (7310	14 each	52.63
B120198-	JNORST.	AR DIGITAL SET NE\	N N.T.	M7100		5 each	47.37
B120198-	JNORTH	ERN TELECOM W/DI	SPLAY	M2616		1 each	52.63

LOT: MISCELLANEOUS

					TigerDirec
Item #	Item	Product Code	Qty	Unit	Price
B120198-	JMISC - PANASONIC SPEAKERPHO)I	985	10 each	25.12
B120198-	JMISC - STANDARD 2500 DESK SE	ΓSCITEC 2510		96 each	20.75
B120198-	JMISC - EP31cHC 425 MC HANDSE	ΓEP31cHC 425	2	00 each	2.63
B120198-	JMISC - EP31 HC 412 MG HANDSET	EP31 HC 412	2	00 each	1.58
B120198-	JMISC - 4 CONDUCTOR SILVER SA	Ţ		2 each	41.54
B120198-	JMISC - 4 CONDUCTOR LINE CORD)		2 each	42.1
B120198-	JMISC - T-TYPE SPLITTER 2677 - E	3(1 each	9.75
B120198-	JMISC - MODULAR ADAPTER SUTT	LSE-267B		1 each	238
B120198-	JMISC - CROSS CONNECT WIRE B	<u>L</u>		4 each	32.63
B120198-	JMISC - HANDSET CORD ASH COL	CAWC920012	1	00 each	1.26
B120198-	JMISC - HANDSET CORD ASH COL	CAWC920025	1	00 each	2.02

TOTAL COST:

TOTAL COST:

TIGER DIRECT; \$15,758.42

ATS; \$24,641.65

Synergy Telcom; \$16,101.27 FlexSolv Networks; \$28,882.65

Call One Inc; \$14,639.29

Mutual Telecom Services; \$18,268.92

t	ATS - Austin	Tele-Services	•	Synergy Telcom Inc.
Total	Prod Code	Price	Total	Prod CodePrice Total
461.08	38885-01	175	700	132.28 529.12
595.8	81964-41	89	890	<mark>68.1 681</mark>
61.02	80298-03	65	130	34.81 69.6 <mark>2</mark>
2613.72	64338-31	95	4370	64.88 2984.48
190.08	H41N	95	285	<mark>72.37 217.11</mark>
677.5	64339-31	95	950	77.36 773.6
10.53	84604-01	25	25	14.42 14.4 <mark>2</mark>
218.78	83542-01	275	275	249.55 249.55
11.97	84605-01	250	250	<mark>19.48 19.48</mark>
10.53	84606-01	30	30	14.42 14.4 <mark>2</mark>
26.32	84601-01	48	48	36.07 36.0 <mark>7</mark>
595.8	81964-41	89	890	68.15 681.5
631.65	37978-01	59.95	899.25	32.47 487.05
842.2	37978-01	65	1300	<mark>57.72 1154.</mark> 4
6946.98			11042.25	7911.82

it	ATS - Austin	ATS - Austin Tele-Services				
Total	Prod Code	Price	Total	Prod Co	de Price	Total
815.8	M3904	95	475		159.76	798.8
1547.42	M3902	115	1610		108.1	1513.4
789.5	M3904-RF	75	750		65.71	657.1
157.89	M3902-RF	65	195		31.75	95.25
94.74	M2008	55	110		24.98	49.96
421.04	M2008 HFD	79.95	639.6		31.62	252.96
736.82	M7310	65	910		32.15	450.1
236.85	M7100	55	275		31.95	159.75
52.63	M2616	55	55		35	35
4852.69	•		\$5,019,60	•		4012.32

t	ATS - Austin Te	ATS - Austin Tele-Services		Synergy 1	Telcom Inc.	
Total	Prod Code	Price	Total	Prod Cod	Price	Total
251.2	KX-T7030	155	1550		39.96	399.6
1992	2510	35	3360		24.3	2332.8
526	15-700-025 FMC	5.5	1100		1.4	280
316	15-700-012 FMC	4.5	900		1	200
83.08	CAPC00	59.95	119.9		117.72	235.44
84.2	ICC-ICMP4P4CI	29.95	59.9		13.34	26.68
9.75		25	25		294	294
238		45	45		37.25	37.25
130.52		55	220		36.59	146.36
126		5	500		1	100
202	AWC920025	7	700		1.25	125
3958.75	<u>-</u>		\$8,579.80	-		4177.13

FlexSolv Networks		Call One I	nc.		
Prod Cod∈Price	Total	Prod Code	Price	Total	
146.72	586.88	B230	111.83	447.32	
77.07	770.7	BW C610	57.5	575	
39.88	79.76	BW C210	29.43	58.86	
146.85	6755.1	HW251N/	110.78	5095.88	
81.61	244.83	H14N	61.19	183.57	
72.96	729.6	HW261N	65.4	654	
14.94	14.94	84604-01	10.55	10.55	
277.72	277.72	W740	211	211	
20.11	20.11	84605-01	26.38	26.38	
15.32	15.32	84606-01	10.55	10.55	
36.25	36.25	84601-01	26.38	26.38	
77.07	770.7	BW C610	57.5	575	
59.22	888.3	37978-01	45.37	680.55	
14.81	296.2	37978-01	45.37	907.4	
•	11486.41	·		8555.04	

FlexSolv Networks Prod CodePrice	Total	Call One I		Γotal	
208.71	1043.55	M3904	128.62	643.1	
112.14	1569.96	M3902	88.22	1235.08	
77.73	777.3	RM3904	65.1	651	
52.2	156.6	RM3902	48.22	144.66	
39.99	79.98	RM2008D	37.1	74.2	
35.55	284.4	RM2008HF	41.25	330	
65.52	917.28	RM7310	41.25	577.5	
77.73	388.65	RM7100	41.25	206.25	
72.18	72.18	RM2616D	38.1	38.1	
	\$5,289.90	·		3899.89	

	FlexSolv Networks Prod CodePrice Total			Call One I		otal	
	34.44	344.4		KXTS105	26.82	268.2	
	55.53	5330.88		2510DE	19.96	1916.16	
	7.8	1560					
	17.79	3558					
	82.71	165.42					
	1.25	2.5					
	16.68	16.68					
	67.74	67.74					
	52.68	210.72					
	3.43	343					
	5.07	507					
·		12106.34	•			2184.36	

\$14,639.29

\$28,882.65

Mutual Te	Mutual Telecom Services						
Prod Code	Price	Total					
	141.92	567.68					
	72.97	729.7					
	37.35	74.7					
	70.32	3234.72					
	78.44	235.32					
	83.85	838.5					
	13.39	13.39					
	267.78	267.78					
	18.08	18.08					
	13.39	13.39					
	33.48	33.48					
	72.97	729.7					
	53.56	803.4					
	53.56	1071.2					
-		8631.04					

Mutual Telecom Services Prod Cod∈Price Total									
	176.74	883.7							
	123.72	1732.08							
	94.26	942.6							
	47.13	141.39							
	47.13	94.26							
	53.03	424.24							
	58.92	824.88							
	53.03	265.15							
	53.03	53.03							
-		5361.33							

Mutual Te	Mutual Telecom Services						
Prod Code	Price	Total					
	42.49	424.9					
	21.84	2096.64					
	2.66	532					
	1.48	296					
	83.05	166.1					
	9.14	18.28					
	2.63	2.63					
	35.25	141					
	2.23	223					
	3.76	376					
•		4276.55					

\$18,268.92