



Travis County Commissioners Court Agenda Request

Meeting Date: September 25, 2012

Prepared By/Phone Number: Shannon Pleasant, CTPM 854-1181 /
Marvin Brice, CPPB 854-9765

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Consider and Take Appropriate Action on Request to Renew List Of Certain Health and Human Services and Veterans Services Social Service Contracts which Expire September 30, 2012.

Travis County Health and Human Services and Veteran Services Department has requested the Purchasing Office to place on the Court's Agenda the attached list of Social Services Contracts which will expire September 30, 2012. HHS & VS is currently working with the County Attorney's office on finalizing the Statement of Work and funding of these contracts; and as such they were not ready for presentation to the Court at the time of this agenda preparation. Once the contracts are finalized, and funding secured, they will be presented to the Court for signature. However, in order to prevent contract expiration, the attached list (Attachment A) is being presented for Court approval.

REQUESTED ACTION:

APPROVE () DISAPPROVE ()

Samuel T. Biscoe, County Judge

Date

➤ Contract-Related Information: See Attachment A

ID #7168

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

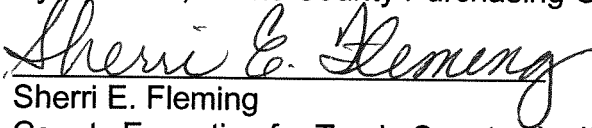


**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: September 18, 2012

TO: Cyd Grimes, Travis County Purchasing Office

FROM: 
Sherri E. Fleming
County Executive for Travis County Health and Human Services
and Veterans Service

SUBJECT: Contract renewals and modifications

Proposed Motions:

- 1) Consider and take appropriate action to approve certain TCHHSVS contract renewals whose drafting will not be completed prior to the start date of the renewal; and
- 2) Consider and take appropriate action to approve certain TCHHSVS contract modifications whose drafting will not be completed prior to the start date of the modification.

Summary and Staff Recommendations:

Drafting of the following TCHHSVS contract renewals and modifications will not be completed prior to their start dates due to a work backlog:

- 1) Encompass Medical Management, Inc. (Renewal)
Contract Number: 4400000683
Contract Period: 9/30/12 – 9/29/13
Contract Amount: Read paragraph below.
Grant Number: 800079
I/O Number: 100148

Account Number: 511890

Funded through the Parenting in Recovery (PIR) grant, this contract provides data management, monitoring and processing services as well as training for the PIR project. FY'12 is the fifth and final year of the initial PIR grant. TCHHSVS has applied for a one-year no-cost extension to use an estimated \$120,483 in unspent grant funds from FY'12 in FY'13 as well as a two-year extension providing an additional \$500,000 each year in FY'13 and FY'14. The grantor should respond by 9/28/12. The budget for the new Encompass contract will be either \$10,000 or \$85,000 depending on whether TCHHSVS receives the one-year no-cost extension or the two-year extension. If neither request is approved then TCHHSVS will not execute this contract.

2) Foundation Communities (Renewal)

Contract Number: 4400000694
 Contract Period: 9/30/12 – 9/29/13
 Contract Amount: \$15,144
 Grant Number: 800079
 I/O Number: 100148
 Account Number: 511441

Also funded through the Parenting in Recovery (PIR) grant, this contract provides case management for PIR clients. This contract is in a similar situation to the one for Encompass. However, it will only be funded if the two-year extension is approved by the grantor. If the two-year grant extension is not approved then TCHHSVS will not execute this contract.

3) ATCIC SAMSO (Renewal)

Contract Number: 4400000372
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: Read paragraphs below.
 Grant Number: 800079
 I/O Number: 100148
 Cost Center: 1580540001
 Account Number: 511124

Travis County, the City of Austin and Austin Travis County Integral Care (ATCIC) have a three-way interlocal agreement for the provision of substance abuse treatment services. Under the agreement, ATCIC manages a network which provides comprehensive clinical assessment, intervention services, residential treatment, day treatment, detoxification, and outpatient and continuing care services. Clients are linked or referred to case management and other support services as part of the treatment process.

Travis County is providing \$611,799 from the General Fund for the new contract. The City of Austin is in the process of determining its funding level. The Parenting in Recovery (PIR) grant could also provide funding depending on whether or not

TCHHSVS receives the one-year no-cost extension or the two-year extension it has applied for from the grantor. The grantor should respond by 9/28/12. The one-year no-cost extension will provide \$8,224 in PIR funds and the two-year extension will provide \$106,100. If neither request is approved then the contract will not include any PIR funds.

4) ATCIC System of Care (Renewal)

Contract Number: 4400000374
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: Read paragraphs below.
 Grant Number (Milburn Trust): 800080
 I/O Number: 100147
 Grant Number (The Children's Continuum): 800190
 I/O Number: 100081
 Grant Number (Parenting in Recovery): 800079
 I/O Number: 100148
 Cost Center: 1580190001
 Account Number: 511300

Travis County Health and Human Services and Veterans Service (TCHHSVS) uses a contract with Austin Travis County Integral Care (ATCIC) to fund a variety of programs, known as the System of Care, for children and their families experiencing mental and behavioral challenges. ATCIC acts as the managed services organization, overseeing the services provided by a network of vendors. The contract also serves clients enrolled in the grant funded Parenting in Recovery (PIR) project and The Children's Continuum (TCC).

The FY'13 contract has money from three confirmed sources:
 \$515,000 in General Fund money;
 \$36,523 from the Milburn Trust; and
 \$49,863 from The Children's Continuum grant.

The contract could also have PIR grant money depending on whether or not TCHHSVS receives the one-year no-cost extension or the two-year extension it has applied for from the grantor. The grantor should respond by 9/28/12. The no-cost extension will provide \$102,259 in PIR funds and the two-year extension will provide \$126,000. If neither request is approved then the contract will not include any PIR funds.

5) Court Appointed Special Advocates (CASA) (Renewal)

Contract Number: 4400000996
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: \$11,930
 Grant Number: 800190
 I/O Number: 100081
 Account Number: 518120

Funded through The Children's Continuum (TCC) grant, this contract provides 25% of the funding for a Child Advocate position to work as court-appointed guardian ad litem for children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

6) ATCIC Child Therapist and Supervisor (Renewal)

Contract Number: 4400001018
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: \$65,845
 Grant Number: 800190
 I/O Number: 100081
 Account Number: 518120

Funded through The Children's Continuum grant, this contract funds 100% of a Child Therapist position and 5% of a supervisor's position at ATCIC. The therapist works with children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

7) Austin Community College Teacher TRAC (Renewal)

Contract Number: 4400000367
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: \$56,758
 Cost Center: 1580540001
 Account Number: 511440

Provides funds for tuition and books for childcare teachers and childcare center directors to take college level child development courses at ACC in pursuit of a Child Development Associate credential or an Associate Degree in Child Development. The contract also provides for small cash bonuses for those teachers and directors who complete their coursework with a grade of C or better. ACC staff provides life coaching and support to teachers and directors who enroll to increase the odds of success. Qualifications needed to enroll in the program are as follows: teachers and directors must live in Travis County, must be working a minimum of 30 hours per week in a state licensed or regulated childcare facility, must complete their coursework with a grade of C or better, and commit to remain at their current childcare center for at least one year after completing their coursework.

8) Travis County ESD #4 – Firefighter Academy (Renewal)

Contract Number: 4400000349
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: \$96,000
 Cost Center: 1580540001
 Account Number: 511440

This contract addresses both public safety and workforce development needs in Travis County. Cadets receive training that prepares them to take the state firefighter

certification test. They also receive training that allows them to become a certified Emergency Medical Technician (EMT). The program is designed to put young minority adults on a career path and increase the supply of qualified firefighters and EMT personnel in rural parts of Travis County.

9) Workforce Solutions Childcare Local Match Contribution

Contract Number: 4400000819
 Contract Period: 10/1/12 – 9/30/13
 Contract Amount: \$223,741
 Cost Center: 1580540001
 Account Number: 511441

As the local agent for the Texas Workforce Commission, Workforce Solutions distributes state and federal child care funding for low-income working families in Travis County. Workforce Solutions utilizes local contributions to draw down additional federal funds for child care. Under the proposed contribution agreement, Travis County will transfer \$223,741 of General Fund money earmarked for child care to Workforce Solutions so the organization can leverage an additional \$1,105,978 in federal child care funds to produce a total of \$1,329,719 to provide child care for low-income families in Travis County.

10) ATCIC CAN Coordinator (Policy Forum Modification)

Contract Number: 4400000347
 Modification Period: 9/1/12 - 10/31/12
 Modification Amount: \$2,900
 Cost Center: 1580540001
 Account Number: 511440
 Shopping Cart Number: 1000009842

With the goal of addressing growing inequities in the Austin/Travis County community, CAN will be convening a full-day forum to educate over 200 participants on current and future economic, political, community engagement, and demographic trends that will impact our community in future years, and learn about and identify cross-cutting, collaborative strategies and associated barriers that need to be overcome to move the community in the right trajectory and towards greater equity and opportunity for all people.

11) Austin ISD After Collaborative After School Program (Modification)

Contract Number: 4400000354
 Contract Period: 10/1/11 - 12/31/12
 Contract Amount: \$706,000
 Cost Center: 1580270001
 Account Number: 511441

Administrative correction to the amendment approved by the court on 4/17/12.

12) Planned Parenthood of Austin Family Planning, Inc. (Modification)

Contract Number: 4400000747
 Contract Period: 1/1/12 – 12/31/12
 Contract Amount: \$29,601
 Cost Center: 1580540001
 Account Number: 511441

Organization changed its name to Planned Parenthood of Greater Texas Family Planning and Preventive Health Services.

13) Public Health Interlocal

Contract Number: 4400000389
 Contract Period: 10/1/12 – 09/30/2013
 Contract Amount: \$ 2,825,297

City and County have historically operated to collaboratively provide public health and human services throughout Travis County and the City of Austin. Travis County has contracted with the City of Austin for the provision of Public Health Services for many years. The Interlocal Agreement was reviewed by City and County staff to improve the efficiency and benefits for both parties. The portion to fund the animal services was removed from the Public Health Interlocal and is now presented as a separate interlocal agreement between the city and county.

14) Animal Services Public Health Interlocal Agreement

Contract Number: New Contract
 Contract Period: 10/1/12 – 09/30/2013
 Contract Amount: \$ 888,883

Travis County has contracted with the City of Austin for the provision of Public Health Services for many years. The current Interlocal agreement was reviewed by City and County staff to improve the efficiency and benefits for both parties. The portion to fund the animal services was removed from the Public Health Interlocal and is now presented as a separate interlocal agreement between the city and county.

TCHHSVS staff recommends approving these renewals and modifications.

Budgetary and Fiscal Impact:

This information is included with each contract listed above. Some of these contracts have Shopping Cart numbers at this point and some do not.

Issues and Opportunities:

All of the services provided by these contracts need to be continued while the renewals or modifications are drafted. Those contracts funded solely by grant money will not be executed if the grants are not renewed.

Background:

TCHHSVS is working with the Travis County Attorney's Office to get these renewals and modifications drafted as soon as possible.

Cc: Mary Gerhardt, Assistant County Attorney
Leslie Browder, Executive Manager, Planning and Budget Office
Diana Ramirez, Analyst, Planning and Budget Office
Cyd Grimes, C.P.M., Travis County Purchasing Agent
Shannon Pleasant, Assistant Purchasing Agent, Travis County Purchasing Office

**Health and Human Services and Veterans Services Social Service Contracts
Attachment A**

CONTRACT NO.	DESCRIPTION	PERIOD	FUNDING ACCOUNT NO.
440000683	Encompass Medical Management, Inc. (Renewal)	9/30/12 – 9/29/13	Grant Number: 800079 I/O Number: 100148 Account Number: 511890
440000694	Foundation Communities (Renewal)	9/30/12 – 9/29/13	Grant Number: 800079 I/O Number: 100148 Account Number: 51141
440000372	Austin Travis County Integral Care - SAMSO (Renewal)	10/1/12 – 9/30/13	Grant Number: 800079 I/O Number: 100148 Cost Center: 1580540001 Account Number: 511124
440000374	Austin Travis County Integral Care - System of Care (Renewal)	10/1/12 – 9/30/13	Grant Number (Milburn Trust): 800080 I/O Number: 100147 Grant Number (The Children's Continuum): 800190 I/O Number: 100081 Grant Number (Parenting in Recovery): 800079 I/O Number: 100148 Cost Center: 1580190001 Account Number: 511300
440000996	Court Appointed Special Advocates (CASA) (Renewal)	10/1/12 – 9/30/13	Grant Number: 800190 I/O Number: 100081 Account Number: 518120
440001018	ATCIC Child Therapist and Supervisor (Renewal)	10/1/12 – 9/30/13	Grant Number: 800190 I/O Number: 100081 Account Number: 518120
440000367	Austin Community College Teacher TRAC (Renewal)	10/1/12 – 9/30/13	Cost Center: 1580540001 Account Number: 511440
440000349	Travis County ESD #4 – Firefighter Academy (Renewal)	10/1/12 – 9/30/13	Cost Center: 1580540001 Account Number: 511440
440000819	Workforce Solutions Childcare Local Match Contribution	10/1/12 – 9/30/13	Cost Center: 1580540001 Account Number: 511441
440000347	ATCIC CAN Coordinator (Policy Forum Modification)	9/1/12 - 10/31/12	Cost Center: 1580540001 Account Number: 511440 Shopping Cart Number: 1000009842
440000354	Austin ISD After Collaborative After School Program (Modification)	10/1/11 - 12/31/12	Cost Center: 1580270001 Account Number: 511441
440000747	Planned Parenthood of Austin Family Planning, Inc. (Modification)	1/1/12 – 12/31/12	Cost Center: 1580540001 Account Number: 511441
440000389	City of Austin Public Health Interlocal	10/1/12 - 9/30/13	To be determined later by HHS & VS
New Contract to be determined	City of Austin Animal Services Public Health Interlocal Agreement	10/1/12 - 9/30/13	To be determined later by HHS & VS