



Travis County Commissioners Court Agenda Request

Meeting Date: Tuesday, August 28, 2012

Prepared By/Phone Number: C.W. Bruner, 854-9760

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve twelve-month extension (Modification No. 10) to Contract No. 440000013 (HTE Contract No. 03T00288OJ), Appriss, Inc., for the Texas VINE Services Agreement.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The contract provides crime victim notification services to the citizens and residents of Travis County. The program is called Victim Information & Notification Everyday (VINE).

This modification will extend the contract for an additional twelve (12) months, from September 1, 2012 through August 31, 2013, and is for the maintenance renewal agreement for the Victim Notification Services for Travis County provided by Appriss, Inc. The Office of the Attorney General (OAG) is currently working on the renewal contract between their office and Travis County. The twelve month extension to the contract between the County and Appriss, Inc. will be contingent upon the approval of the contract renewal between the OAG and Travis County and the OAG funding. The OAG will provide the funding to Travis County for the services under this agreement (as well as to other Texas counties). Appriss, Inc. is billing a total maintenance amount of \$33,332.00 for the twelve month period.

Modification No. 9 extended the contract period for an additional twelve months, through August 31, 2012. It was approved by the Commissioners Court on August 23, 2011.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

Modification No. 8 extended the contract period for an additional twelve months, through August 31, 2011. It was approved by the Commissioners Court on August 24, 2010.

Modification No. 7 incorporated additional services to be provided by Appriss, Inc. for the implementation and operation of a portion of the statewide crime victim notification services for the Travis County District and County Courts. Appriss, Inc. and ITS then programmed the Courts to VINE interface. The OAG provided the funding to Travis County for the services under this agreement. The cost of the implementation was not to exceed \$22,972.00. The modification was approved by the Commissioners Court on February 23, 2010.

Modification No. 6 extended the contract period for an additional twelve months, through August 31, 2010. It was approved by the Commissioners Court on August 25, 2009.

Modification No. 5 was previously issued to extend the contract period for an additional twelve months, through August 31, 2009. It was approved by the Commissioners Court on August 28, 2008.

Modification No. 4 was previously issued to extend the contract period for an additional twelve months, through August 31, 2008. It was approved by the Commissioners Court on August 28, 2007.

Modification No. 3 was previously issued to extend the contract period for an additional twelve months, through August 31, 2007. It was approved by the Commissioners Court on August 15, 2006.

Modification No. 2 was previously issued to extend the contract period for an additional twelve months, through August 31 2006. It was approved by the Commissioners Court on August 30, 2005.

Modification No. 1 was previously issued to extend the contract period for an additional twelve months, through August 31 2005. It was approved by the Commissioners Court on August 31, 2004.

Appriss provides crime victims notification services to states, political subdivisions of states, and the federal government. They provide substantive notification to victims of crime regarding events relevant to

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victims of violent crime including but not limited to events in the prosecution, incarceration and release of persons charged or convicted of violent crime in Texas.

- **Contract Expenditures:** Within the last 12 months \$26,333.00 has been spent against this requirement.

- **Contract-Related Information:**
 - Award Amount: \$161,111
 - Contract Type: Annual Contract
 - Contract Period: September 1, 2003 – August 31, 2004

- **Contract Modification Information:**
 - Modification Amount: Not to exceed \$33,332.00
 - Modification Type: Bilateral
 - Modification Period: September 1, 2012 – August 31, 2013

- **Funding Information:**
 - Shopping Cart/Funds Reservation in SAP:
 - Comments: The services under this agreement will be funded by the OAG's office through a grant fund.

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AGREEMENT (SAP # 4400000013)

ISSUED BY: PURCHASING OFFICE 700 LAVACA STREET 8 TH FLOOR AUSTIN, TX 78701	PURCHASING AGENT ASST: CW Bruner TEL. NO: (512) 854-9760 FAX NO: (512) 854-4211	DATE PREPARED: August 21, 2012
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ISSUED TO: 1000003544 Appriss Inc. Attn: Mr. Thomas R. Seigle 10401 Linn Station Rd., Suite 200 Louisville, KY 40223	MODIFICATION NO.: 10	EXECUTED DATE OF ORIGINAL CONTRACT: September 2, 2003
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ORIGINAL CONTRACT TERM DATES: September 1, 2003 - August 31, 2004 CURRENT CONTRACT TERM DATES: September 1, 2012 - August 31, 2013

FOR TRAVIS COUNTY INTERNAL USE ONLY:

Original Contract Amount: \$161,111.00 (NTE) Current Modified Amount \$33,332.00

DESCRIPTION OF CHANGES: Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

1. By this modification, Travis County exercises its eighth option to renew the Texas VINE Services Agreement (“Agreement”) and extend it for one year from September 1, 2012 to August 31, 2013 on the same terms and conditions as set forth in the Agreement.
2. The cost of the annual maintenance for the seventh option renewal term, which commences September 1, 2012, shall not exceed \$33,332.00.
3. Attached are the following form documents:
 - a. R-09 Service Agreement Renewal Notice
 - b. Exhibit R-09 Maintenance Renewal Automated Victim Notification Services Travis County

Note to Vendor:

- Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER
BY: _____ SIGNATURE	
BY: _____ PRINT NAME	DATE: _____
TITLE: _____ ITS DULY AUTHORIZED AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	

**Exhibit R-09 Maintenance Renewal
Automated Victim Notification Services
Travis County**



10401 Linn Station Road
Louisville, KY 40223-3842
502-561-8463 800-816-0491

www.appriss.com

Category: Pilot - Large

Subject to the terms and conditions included in the Agreement, this **Exhibit R-09 Schedule of Payments** shall describe the amount due to Appriss which will be paid quarterly by the Office of the Attorney General to Appriss on the County's behalf as described in 4.3.6 of the Grant Contract.

Maintenance Amount. Customer shall pay Appriss a maintenance amount for the Renewal of Services determined as follows. This Renewal will extend services through August 31, 2013.

Jail Maintenance Amount	District Court Maintenance Amount	County Court Maintenance Amount	Annual Maintenance Amount (12 Months)	Quarterly Maintenance Amount (3 months)	# of Months Through 8/31/13	Total Maintenance Amount Due
\$25,016	\$4,158	\$4,158	\$33,332	\$8,333	12 Months	\$33,332

Maintenance Amount as indicated above does not include "3rd Party Vendor Fees" ¹ include booking system vendors, IT staff or other work that is associated with any booking system change not covered under the Vendor Certification. These services are considered additional costs and will be billed by the Certified Vendor directly to the entity. Unless approved by the OAG, in writing, in advance, the "3rd Party Vendor" may not be reimbursed by the OAG's SAVNS grant program.

R-09 Service Agreement Renewal Notice



10401 Linn Station Road
Louisville, KY 40223-3842
502-561-8463 800-816-0491
www.appriss.com

DATE: August 13, 2012
CUSTOMER NAME: Travis County
LOCATION: 314 West 11th Street, Suite 520
Austin, TX 78701
PROJECT TYPE: Travis County VINE Service
ORIGINAL SERVICE AGREEMENT DATE: September 1, 2003
SERVICE AGREEMENT RENEWAL DATE: September 1, 2012
SERVICE AGREEMENT RENEWAL TERM: 12 Months
NEXT SERVICE AGREEMENT RENEWAL DATE: August 31, 2013
PROJECT PRICING: \$33,332 (Quarterly Amount \$8,333)

This Service Agreement Renewal Notice, unless specifically noted in the Contract Changes section below, extends all pricing, service terms and other contract provisions of the prior contract period. No interruptions in delivery of Service will occur in relations to this Service Agreement Renewal.

Contract Changes: This Service Renewal Notice includes a 5% decrease in the annual maintenance for FY 2013 statewide as described in section 4.3.6 of the Grant Contract from the Office of the Attorney General. The reimbursement process has also changed and the Office of the Attorney General will now reimburse Appriss on your behalf assuming the appropriate documentation is completed.

Special Note: Please refer to the "3rd Party Vendor Fees" referenced in the attached Exhibit R-09 Maintenance Renewal. This is not a contract change, but a reminder of costs that may be incurred when making booking system replacement and/or changes.

AUTHORIZATION:

APPRISS, INC., BY:

CUSTOMER BY:

Signature

08/13/2012

Date

Signature

Date

Thomas R. Seigle
President
Public Safety Group

Title

Name



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

PHYLLIS CLAIR
Major - Law Enforcement

DARREN LONG
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

TO: C.W. Bruner
Purchasing Agent Assistant

FROM: Gloria Hoffman
Accountant Associate

THROUGH: Maria Wedhorn
Financial Analyst Lead

DATE: August 21, 2012

SUBJECT: **Option to Renew - Contract # 03T002880J, Texas VINE Services Agreement**

The Travis County Sheriff's Office would like to exercise the option to extend the contract listed above for an additional 12 month period.

If you have any questions, please feel free to contact me at 854-4474.



Safety, Integrity, Tradition of Service