



# Travis County Commissioners Court Agenda Request

**Meeting Date:** August 21, 2012

**Prepared By/Phone Number:** Pete Baldwin/974-0472

**Elected/Appointed Official/Dept. Head:** Danny Hobby, County Executive, Emergency Services

**Commissioners Court Sponsor:** County Judge Samuel T. Biscoe

**AGENDA LANGUAGE:** CONSIDER AND TAKE APPROPRIATE ACTION ON AUTHORIZING THE TRAVIS COUNTY EMERGENCY MANAGEMENT COORDINATOR TO SIGN THE FIRE MITIGATION ASSISTANCE GRANT PROJECT WORKSHEETS SUBMITTED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE HODDE LANE, STEINER RANCH AND PEDERNALES FIRES.

**BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:** On September 4, 2011, Travis County experienced six fires. Of the six fires, Hodde Lane, Steiner Ranch and Pedernales were declared eligible for Fire Mitigation Assistance Grants. On March 3, 2012, the Commissioners Court authorized filing the application for these grants. Pete Baldwin, Travis County Emergency Management Coordinator was listed as the Primary Contact/Applicant Authorized Agent on the form submitted to FEMA. The project worksheets have been completed and submitted to Travis County. Signing the project worksheets indicates they have been submitted and does not affect Travis County's right to appeal the findings. Discussions are currently taking place with the County Attorney's Office on the appellate process and will be brought forward under a separate agenda item.

**STAFF RECOMMENDATIONS:** Emergency Services management recommends approval.

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

**ISSUES AND OPPORTUNITIES:** The signing of the project worksheets allows Travis County to move forward with the appellate process if authorized by the Commissioners Court.

**FISCAL IMPACT AND SOURCE OF FUNDING:** There are no fiscal impacts with signing the project worksheets.

**REQUIRED AUTHORIZATIONS:** Travis County Commissioners Court

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

\*\*\*\*\*DONATED RESOURCES ONLY\*\*\*\*\*

Page 1 of 1							
FEDERAL EMERGENCY MANAGEMENT AGENCY							
<b>DAMAGE DESCRIPTION &amp; SCOPE OF WORK</b>							
DECLARATION NO.		PW REF NO.		DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2960	DR	TX	TRA009B	06/22/12	453-99453-00	B
APPLICANT						COUNTY	
Travis County						Travis	
DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):							
*****THIS PW IS FOR CATEGORY B, DONATED RESOURCES ONLY*****							
<p>The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:</p> <ol style="list-style-type: none"> <li>1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.</li> <li>2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.</li> </ol> <p>There are no costs eligible for reimbursement on this PW. Below is the summary of Donated Resource credits by responder:</p> <p>Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. The costs that are eligible for Donated Resource Credit are listed in the following sequence:          Labor costs as submitted; Equipment costs as submitted; Material costs as submitted; Total costs as submitted; Actual credit amount for Labor. Equipment and Materials are credited using costs as submitted.          TC = Travis County</p> <p>TC ESD#1 N. Lk. Travis F/R: Labor: \$1,679.21; Equip: \$2,590.00; Materials: \$0.00; Total: \$4,269.21 (Credit: 74 hrs=\$740.00)          TC ESD #3 Oak Hill: Labor: \$2,774.88; Equip.: \$910.00; Materials: \$0.00; Total: \$3,684.88 (Credit: 74.5 hrs=\$745.00)          TC ESD #6 Lk. Travis F/R: Labor: \$155,383.01; Equip.: \$50,427.85; Materials: \$9,999.07; Total: \$215,809.93 (Credit: 5339.4hrs=\$53,394.00)          TC ESD #10 CE-Bar: Labor: \$588.36; Equip.: \$1,080.00; Materials: \$0.00; Total: \$1,668.36 (Credit: 36 hrs=\$360.00)          TC ESD #14 Volente: Labor: \$2,361.99; Equip.: \$2,180.00; Materials: \$195.00; Total: \$4,736.99 (Credit: 226 hrs=\$2,260.00)          Austin Fire Dept.: Labor: \$59,614.20; Equip.: \$37,104.05; Materials: \$0.00; Total: \$96,718.25 (Credit: 1561.72 hrs=\$15,617.20)          Austin HSEM: Labor: \$13,931.91; Equip.: \$0.00; Materials: \$2,610.09; Total: \$16,542.00 (Credit: 336.75 hrs = \$3,367.50)          Austin Police Dept.: Labor: \$3,283.09; Equip.: \$1,170; Materials: \$0.00; Total: \$4,453.09 (Credit: 52.5 hrs = \$525.00)          Austin Energy: Labor: \$65,661.41; Equipment: \$0.00; Materials: \$0.00; Total: \$65,661.41 (Credit: 1327.4 Hrs = \$13,274.00)          Austin Water Utility: Labor: \$11,003.03; Equipment: \$1,295.44; Materials: \$499.63; Total: \$12,798.10 (Credit: 390 Hrs = \$3,900.00)          North Hays County F/R: Labor: \$1,410.00 = Credit Amount. Volunteer FFs only.</p> <p>TOTALS: Labor: \$316,281.09; Equip.: \$96,757.34; Materials: \$13,303.79; Total: \$426,342.22 (Credit: 9,559.27 Hrs = \$95,592.70, Credited Total: \$205,653.83)</p>							
*****THIS IS AN FMAG*****							
PREPARED BY: Patrick Madden					TITLE: Project Specialist		



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2960	DR	TX	TRA008H	06/22/12	453-99453-00	H	

APPLICANT	COUNTY
Travis County	Travis

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

\*\*\*\*\*THIS PW IS FOR CATEGORY H, FIRE SUPPRESSION ACTIVITIES\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

Costs eligible for reimbursement are:

North Hays County F/R: Labor: \$405.02; Equip.: \$4,508.00; Materials: \$0.00; Total: \$4,913.02

Totals: Labor: \$405.02; Equip.: \$4,508.00; Materials: \$0.00; Total: \$4,913.02

\*\*\*\*\*BELOW INFORMATION IS FOR REFERENCE ONLY, COSTS & CREDITS CAPTURED ON DONATED RESOURCE PW #TRA009B\*\*\*\*\*

Costs not eligible for reimbursement per Mutual Aid Agreements and hours worked by Volunteer Fire Fighters who are not paid will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. The costs that are eligible for Donated Resource Credit are listed in the following sequence:

Labor costs as submitted; Equipment costs as submitted; Material costs as submitted; Total costs as submitted; Actual credit amount for Labor. Equipment and Materials are credited using costs as submitted.

TC = Travis County

TC ESD#1 N. Lk. Travis F/R: Labor: \$1,679.21; Equip.: \$2,590.00; Materials: \$0.00; Total: \$4,269.21 (Credit: 74 hrs=\$740.00)

TC ESD #3 Oak Hill: Labor: \$2,774.88; Equip.: \$910.00; Materials: \$0.00; Total: \$3,684.88 (Credit: 74.5 hrs=\$745.00)

TC ESD #6 Lk. Travis F/R: Labor: \$155,383.01; Equip.: \$50,427.85; Materials: \$9,999.07; Total: \$215,809.93 (Credit: 5339.4hrs=\$53,394.00)

TC ESD #10 CE-Bar: Labor: \$588.36; Equip.: \$1,080.00; Materials: \$0.00; Total: \$1,668.36 (Credit: 36 hrs=\$360.00)

TC ESD #14 Volente: Labor: \$2,361.99; Equip.: \$2,180.00; Materials: \$195.00; Total: \$4,736.99 (Credit: 226 hrs=\$2,260.00)

Austin Fire Dept.: Labor: \$59,614.20; Equip.: \$37,104.05; Materials: \$0.00; Total: \$96,718.25 (Credit: 1561.72 hrs=\$15,617.20)

Austin HSEM: Labor: \$13,931.91; Equip.: \$0.00; Materials: \$2,610.09; Total: \$16,542.00 (Credit: 336.75 hrs = \$3,367.50)

North Hays County F/R: Labor: \$1,410.00 = Credit Amount. Volunteer FFs only.

TOTALS: Labor: \$236,333.56; Equip.: \$94,291.90; Materials: \$12,804.16; Total: \$343,429.62 (Credit: 7,789.37 hrs=\$77,893.70, Credited Total: \$184,989.76)

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden

TITLE: Project Specialist



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2960	DR	TX	TRA007B	06/22/12	453-99453-00	B	

APPLICANT	COUNTY
Travis County	Travis

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

\*\*\*\*\*THIS PW IS FOR CATEGORY B, EMERGENCY WORK\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Interlocal Agreement Between The City of Austin and Travis County for Emergency Medical Services AKA "FY09 EMS ILS", effective 10/1/2008 with subsequent Amendments #1: 10/1/2009 to 9/30/2010; #2: 10/1/2010 to 9/30/2011 and #3: 10/1/2011 to 9/30/2012. Signatories to the agreement being City of Austin and Travis County.
3. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

Costs eligible for reimbursement are:

Austin/Travis County EMS: Labor: \$22,867.00; Equip.: \$7,547.50; Materials: \$0.00; Total: \$30,414.50  
 Travis County Sheriff's Ofc: Labor: \$5,851.05; Equip.: \$8,693.76; Materials: \$0.00; Total: \$14,544.81

Totals: Labor: \$28,718.05; Equip.: \$16,241.26; Materials: \$0.00; Total: \$44,959.31

\*\*\*\*\*BELOW INFORMATION IS FOR REFERENCE ONLY\*\*\*\*\*

Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. The costs that are eligible for Donated Resource Credit are listed in the following sequence:

Labor costs as submitted; Equipment costs as submitted; Material costs as submitted; Total costs as submitted; Actual credit amount for Labor. Equipment and Materials are credited using costs as submitted.

Austin Police Dept.: Labor: \$3,283.09; Equipment: \$1,170.00; Materials: \$0.00; Total: \$4,453.09 (Credit: 52.5 Hrs = \$525.00)  
 Austin Energy: Labor: \$65,661.41; Equipment: \$0.00; Materials: \$0.00; Total: \$65,661.41 (Credit: 1327.4 Hrs = \$13,274.00)  
 Austin Water Utility: Labor: \$11,003.03; Equipment: \$1,295.44; Materials: \$499.63; Total: \$12,798.10 (Credit: 390 Hrs = \$3,900.00)

Totals: Labor: \$79,947.53; Equipment: \$2,465.44; Materials: \$499.63; Total: \$82,912.60 (Credit: 1769.9 Hrs = 17,699.00, Credited Total: \$20,664.07)

Costs not eligible for reimbursement per FEMA Policy 9525.7, Chapter VII, Paragraph A. Force Account (Applicant) Regular Time and benefits are not eligible costs. Only Over Time for Force Account is eligible.

Travis County Sheriff's Ofc: Labor: \$40,443.53; Equipment: \$0.00; Materials: \$0.00; Total: \$33,143.45 All labor is Force Acct. RT.

Costs not eligible for reimbursement per FEMA Policy 9525.7, Chapter VII, Paragraph F, Section 5. Generally, exempt employees (i.e. those who are exempt from minimum wage and overtime provisions of the FLSA) are not eligible for overtime, unless specified in an applicant's pre-disaster policy.

Austin Water Utility: Labor: \$3,953.91; Equipment: \$0.00; Materials: \$0.00; Total: \$3,953.91 (Labor was listed as overtime for exempt employees on the submitted Labor Summary Records)

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden	TITLE: Project Specialist
-----------------------------	---------------------------



\*\*\*\*\*DONATED RESOURCES ONLY\*\*\*\*\*

Page 1 of 1							
FEDERAL EMERGENCY MANAGEMENT AGENCY							
<b>DAMAGE DESCRIPTION &amp; SCOPE OF WORK</b>							
DECLARATION NO.		PW REF NO.		DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2959	DR	TX	TRA006B	06/22/12	453-99453-00	B
APPLICANT						COUNTY	
Travis County						Travis	
DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):							
*****THIS PW IS FOR CATEGORY B, DONATED RESOURCES ONLY*****							
<p>The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:</p> <ol style="list-style-type: none"> <li>1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.</li> <li>2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.</li> </ol> <p>There are no costs eligible for reimbursement on this PW. Below is the summary of Donated Resource credits by responder:</p> <p>Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. The costs that are eligible for Donated Resource Credit are listed in the following sequence:          Labor costs as submitted; Equipment costs as submitted; Material costs as submitted; Total costs as submitted; Actual credit amount for Labor. Equipment and Materials are credited using costs as submitted.</p> <p>TC = Travis County</p> <p>TC ESD#1 N. Lk. Travis F/R: Labor: \$3,338.56; Equip: \$6,702.50; Materials: \$3,324.14; Total: \$13,365.20 (Credit: 193.5 hrs=\$1,935.00)          TC ESD #3 Oak Hill: Labor: \$18,095.48; Equip.: \$7,913.25; Materials: \$1,004.49; Total: \$27,013.22 (Credit: 558.6 hrs=\$5,586.00)          TC ESD #4 Fire Control: Labor: \$12,443.60; Equip.: \$0.00; Materials: \$0.00; Total: \$12,443.60 (Credit: 711.5 hrs=\$7,115.00)          TC ESD #6 Lk. Travis F/R: Labor: \$5,329.03; Equip.: \$8,151.25; Materials: \$0.00; Total: \$13,480.28 (Credit: 171.5 hrs=\$1,715.00)          TC ESD #8 Pedernales: Labor: \$21,972.10; Equip.: \$61,666.00; Materials: \$2,687.04; Total: \$86,325.14 (Credit: 1531 hrs=\$15,310.00)          TC ESD #9 West Lake: Labor: \$21,042.81; Equip.: \$10,360.00; Materials: \$0.00; Total: \$30,897.81 (Credit: 613.5 hrs=\$6,135.00)          TC ESD #10 CE-Bar: Labor: \$2,050.26; Equip.: \$4,139.00; Materials: \$0.00; Total: \$6,189.26 (Credit: 151 hrs=\$1,510.00)          TC ESD #14 Volente: Labor: \$4,076.89; Equip.: \$4,270.00; Materials: \$2,083.68; Total: \$10,430.57 (Credit: 511 hrs=\$5,110.00)          Austin Fire Dept.: Labor: \$102,289.52; Equip.: \$30,363.50; Materials: \$18,183.20; Total: \$150,836.22 (Credit: 2125.06 hrs=\$21,250.60)          Austin Police Dept.: Labor: \$2,644.22; Equip.: \$1,401.12; Materials: \$0.00; Total: \$4,045.34 (Credit: 46.5 hrs=\$465.00)          North Hays County F/R: Labor: \$1,580.00 = Credit Amount. Volunteer FFs only.          South Hays County, ESD #3: Labor: \$5,510.00 = Credit Amount. Volunteer FFs only.          Hoover Valley VFD: Labor: \$1,700.00 = Credit Amount. Volunteer FFs only.          Marble Falls FD: Labor: \$1,480.00 = Credit Amount. Volunteer FFs only.</p> <p>TOTALS: Labor: \$193,282.47; Equip.: \$134,966.62; Materials: \$27,282.55; Total: \$355,531.64 (Credit: 7638.16 hrs=\$76,381.60, Credited Total: \$238,630.77)</p>							
*****THIS IS AN FMAG*****							
PREPARED BY: Patrick Madden					TITLE: Project Specialist		



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2959	DR	TX	TRA005H	08/22/12	453-99453-00	H	

APPLICANT	COUNTY
Travis County	Travis

**DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):**

\*\*\*\*\*THIS PW IS FOR CATEGORY H, FIRE SUPPRESSION ACTIVITIES\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

**Costs eligible for reimbursement are:**

North Hays County F/R: Labor: \$14,158.00; Equip.: \$11,368.00; Materials: \$7,648.10; Total: \$33,174.10  
 South Hays County ESD #3: Labor: \$1,028.82; Equip.: \$11,883.00; Materials: \$1,109.99; Total: \$14,021.81  
 Hoover Valley VFD: Labor: \$0.00; Equip.: \$4,592.00; Materials: \$0.00; Total: \$4,592.00  
 Marble Falls FD: Labor: \$0.00; Equip.: \$5,770.00; Materials: \$467.14; Total: \$6,237.14  
 Hays County Admin & FD: Labor: \$3,600.85; Equip.: \$0.00; Materials: \$0.00; Total: \$3600.85

**Totals: Labor: \$18,787.67; Equip.: \$33,613.00; Materials: \$9,225.23; Total: \$61,625.90**

\*\*\*\*\*BELOW INFORMATION IS FOR REFERENCE ONLY, COSTS & CREDITS CAPTURED ON DONATED RESOURCE PW #TRA006B\*\*\*\*\*

Costs not eligible for reimbursement per Mutual Aid Agreements and hours worked by Volunteer Fire Fighters who are not paid will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. They are:

**TC = Travis County**

TC ESD#1 N. Lk. Travis F/R: Labor: \$3,338.56; Equip: \$6,702.50; Materials: \$3,324.14; Total: \$13,365.20 (Credit: 193.5 hrs=\$1,935.00)  
 TC ESD #3 Oak Hill: Labor: \$18,095.48; Equip.: \$7,913.25; Materials: \$1,004.49; Total: \$27,013.22 (Credit: 558.6 hrs=\$5,586.00)  
 TC ESD #4 Fire Control: Labor: \$12,443.60; Equip.: \$0.00; Materials: \$0.00; Total: \$12,443.60 (Credit: 711.5 hrs=\$7,115.00)  
 TC ESD #6 Lk. Travis F/R: Labor: \$5,329.03; Equip.: \$8,151.25; Materials: \$0.00; Total: \$13,480.28 (Credit: 171.5 hrs=\$1,715.00)  
 TC ESD #8 Pedernales: Labor: \$21,972.10; Equip.: \$61,666.00; Materials: \$2,687.04; Total: \$86,325.14 (Credit: 1531 hrs=\$15,310.00)  
 TC ESD #9 West Lake: Labor: \$21,042.81; Equip.: \$10,360.00; Materials: \$0.00; Total: \$30,897.81 (Credit: 613.5 hrs=\$6,135.00)  
 TC ESD #10 CE-Bar: Labor: \$2,050.26; Equip.: \$4,139.00; Materials: \$0.00; Total: \$6,189.26 (Credit: 151 hrs=\$1,510.00)  
 TC ESD #14 Volente: Labor: \$4,076.89; Equip.: \$4,270.00; Materials: \$2,083.68; Total: \$10,430.57 (Credit: 511 hrs=\$5,110.00)  
 Austin Fire Dept.: Labor: \$102,289.52; Equip.: \$30,363.50; Materials: \$18,183.20; Total: \$150,836.22 (Credit: 2125.06 hrs=\$21,250.60)  
 North Hays County F/R: Labor: \$1,560.00 = Credit Amount. Volunteer FFs only.  
 South Hays County, ESD #3: Labor: \$5,510.00 = Credit Amount. Volunteer FFs only.  
 Hoover Valley VFD: Labor: \$1,700.00 = Credit Amount. Volunteer FFs only.  
 Marble Falls FD: Labor: \$1,480.00 = Credit Amount. Volunteer FFs only.

**TOTALS: Labor: \$86,166.60 (Donated Resource Credit); Equip.: \$133,565.50; Materials: \$27,282.55; Total: \$247,014.65**

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden

TITLE: Project Specialist



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2959	DR	TX	TRA041B	08/22/12	453-99463-00	B	

APPLICANT	COUNTY
Travis County	Travis

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

\*\*\*\*\*THIS PW IS FOR CATEGORY B, EMERGENCY WORK\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Interlocal Agreement Between The City of Austin and Travis County for Emergency Medical Services AKA "FY09 EMS ILS", effective 10/1/2008 with subsequent Amendments #1: 10/1/2009 to 9/30/2010; #2: 10/1/2010 to 9/30/2011 and #3: 10/1/2011 to 9/30/2012. Signatories to the agreement being City of Austin and Travis County.
3. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

Costs eligible for reimbursement are:

Austin/Travis County EMS: Labor: \$21,874.26; Equip.: \$9,536.00; Materials: \$0.00; Total: \$31,410.26  
 Travis County Sheriff's Ofc: Labor: \$4,344.32; Equip.: \$5,752.50; Materials: \$0.00; Total: \$10,096.82  
 Hays County Admin & PD: Labor: \$7,002.68; Equip.: 1,137.50; Materials: \$0.00; Total: \$8,140.18

Totals: Labor: \$33,221.26; Equip.: \$16,426.00; Materials: \$0.00; Total: \$49,647.26

\*\*\*\*\*BELOW INFORMATION IS FOR REFERENCE ONLY\*\*\*\*\*

Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. They are:

Austin Police Dept.: Labor: \$2,644.22; Equipment: \$1,401.12; Materials: \$0.00; Total: \$4,045.34 (Hours: 46.5 = \$465.00 Credit)

Costs not eligible for reimbursement per FEMA Policy 9525.7, Chapter VII, Paragraph A. Force Account (Applicant) Regular Time and benefits are not eligible costs. Only Over Time for Force Account is eligible.

Travis County Sheriff's Ofc: Labor: \$33,143.45; Equipment: \$0.00; Materials: \$0.00; Total: \$33,143.45 All labor is Force Acct. RT.

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden

TITLE: Project Specialist



Page 1 of 1							
FEDERAL EMERGENCY MANAGEMENT AGENCY							
<b>DAMAGE DESCRIPTION &amp; SCOPE OF WORK</b>							
DECLARATION NO.		PW REF NO.		DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2967	DR	TX	TRA003B	06/22/12	453-99453-00	B
APPLICANT						COUNTY	
Travis County						Travis	
DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):							
*****THIS PW IS FOR CATEGORY B, DONATED RESOURCES ONLY*****							
<p>The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:</p> <ol style="list-style-type: none"> <li>1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.</li> <li>2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.</li> </ol> <p>There are no costs eligible for reimbursement. Below is the summary of Donated Resource credits by responder:</p> <p>Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. They are:</p> <p>TC = Travis County            TC ESD#1, N. Lk. Travis F/R: Labor: \$1,286.10; Equip.: \$1,260.00; Materials: \$0.00; Total: \$2,546.10 (Credit: 72 hrs=\$720.00)            TC ESD#2, Pflugerville: Labor: \$15,805.79; Equip.: \$2,856.25; Materials: \$506.44; Total: \$18,968.48 (Credit: 397.85 hrs=\$3,978.50)            TC ESD #3, Oak Hill: Labor: \$1,644.99; Equip.: \$840.00; Materials: \$0.00; Total: \$2,484.99 (Credit: 41 hrs=\$410.00)            TC ESD #9, West Lake: Labor: \$2,669.80; Equip.: \$3,093.75; Materials: \$0.00; Total: \$5,763.55 (Credit: 82.5 hrs=\$825.00)            TC ESD #10, CE-Bar: Labor: \$460.46; Equip.: \$770.00; Materials: \$0.00; Total: \$1,230.46 (Credit: 33 hrs=\$330.00)            TC ESD #14, Volente: Labor: \$537.45; Equip.: \$560.00; Materials: \$0.00; Total: \$1,097.45 (Credit: 46 hrs=\$600.00)            Austin Fire Department: Labor: \$4,730.48; Equip.: \$4,140.00; Materials: \$0.00; Total: \$8,870.48 (Credit: 115.25 hrs=\$1,152.50)</p> <p>TOTALS: Labor: \$7876.00 (Donated Resource Credit); Equip.: \$13,320.00; Materials: \$506.44; Total: \$21,702.44</p>							
*****THIS IS AN FMAG*****							
PREPARED BY: Patrick Madden					TITLE: Project Specialist		



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2957	DR	TX	TRA002H	06/22/12	453-99453-00	H	

APPLICANT	COUNTY
Travis County	Travis

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

\*\*\*\*\*THIS IS A \$0.00 (ZERO) PW\*\*\*\*\*

\*\*\*\*\*THIS PW IS FOR CATEGORY H, FIRE SUPPRESSION ACTIVITIES\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

There are no costs eligible for reimbursement.

\*\*\*\*\*BELOW INFORMATION IS FOR REFERENCE ONLY, COSTS & CREDITS CAPTURED ON DONATED RESOURCE PW #TRA003B\*\*\*\*\*

Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. They are:

TC = Travis County

- TC ESD#1, N. Lk. Travis F/R: Labor: \$1,286.10; Equip.: \$1,260.00; Materials: \$0.00; Total: \$2,546.10 (Credit: 72 hrs=\$720.00)
- TC ESD#2, Pflugerville: Labor: \$14,866.98; Equip.: \$2,658.25; Materials: \$506.44; Total: \$18,029.65 (Credit: 357.85 hrs=\$3,578.50)
- TC ESD #3, Oak Hill: Labor: \$1,644.99; Equip.: \$840.00; Materials: \$0.00; Total: \$2,484.99 (Credit: 41 hrs=\$410.00)
- TC ESD #9, West Lake: Labor: \$2,669.80; Equip.: \$3,093.75; Materials: \$0.00; Total: \$5,763.55 (Credit: 82.5 hrs=\$825.00)
- TC ESD #10, CE-Bar: Labor: \$460.46; Equip.: \$770.00; Materials: \$0.00; Total: \$1,230.46 (Credit: 33 hrs=\$330.00)
- TC ESD #14, Volente: Labor: \$537.45; Equip.: \$560.00; Materials: \$0.00; Total: \$1,097.45 (Credit: 46 hrs=\$600.00)
- Austin Fire Dept.: Labor: \$4,730.48; Equip.: \$4,140; Materials: \$0.00; Total: \$8,870.48 (Credit: 115.25 hrs=\$1,152.50)

TOTALS: Labor: \$7476.00 (Donated Resource Credit); Equip.: \$13,320.00; Materials: \$506.44; Total: \$21,302.44

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden

TITLE: Project Specialist



FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	2957	DR	TX	TRA001B	08/22/12	453-99453-00	B	

APPLICANT	COUNTY
Travis County	Travis

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

\*\*\*\*\*THIS PW IS FOR CATEGORY B, EMERGENCY WORK\*\*\*\*\*

The following Local Mutual Aid Agreements were in place at the time of the incident and supersede the Texas State Wide Mutual Aid Agreement defined in Texas State Title 4. They impact the below listed agencies concerning reimbursement of eligible costs:

1. Interlocal Cooperation Agreement Related To Relationship Among Organizing Government Units, dated 10/31/2008, automatically renewable every year thereafter on 10/1 of each subsequent year with the signatories to the agreement as follows: Travis County, Travis County ESDs #1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 14.
2. Interlocal Agreement Between The City of Austin and Travis County for Emergency Medical Services AKA "FY09 EMS ILS", effective 10/1/2008 with subsequent Amendments #1: 10/1/2009 to 9/30/2010; #2: 10/1/2010 to 9/30/2011 and #3: 10/1/2011 to 9/30/2012. Signatories to the agreement being City of Austin and Travis County.
3. Mutual Aid Agreement Between the City of Austin and Travis County, dated 10/20/1994 and still in effect based on available input from Travis County EMC and County Attorney's Office. Signatories to the agreement being Travis County and City of Austin.

Costs eligible for reimbursement are:

Austin/Travis County EMS: Labor: \$2,155.75; Equipment: \$740.00; Materials: \$0.00; Total: \$2,895.75

Costs not eligible for reimbursement per Mutual Aid Agreements will be captured/credited as Donated Resources with labor calculated at an hourly rate of \$10.00 and not actual costs. Equipment and Materials will be calculated/credited at actual. They are:

Travis County ESD #2, Pflugerville: Labor: \$938.83; Equipment: \$0.00; Materials: \$0.00; Total: \$938.83 (Hours: 40 = \$400.00 Credit)

Costs not eligible for reimbursement per FEMA Policy 9525.7, Chapter VII, Paragraph A. Force Account (Applicant) Regular Time and benefits are not eligible costs. Only Over Time for Force Account is eligible.

Travis County Sheriff's Office: Labor: \$3,581.62; Equipment: \$0.00; Materials: \$0.00; Total: \$3,581.62 All labor is Force Acct. RT.

\*\*\*\*\*THIS IS AN FMAG\*\*\*\*\*

PREPARED BY: Patrick Madden

TITLE: Project Specialist

