



Travis County Commissioners Court Agenda Request

Meeting Date: August 14, 2012

Prepared By/Phone Number: Yolanda Reyes, 854-9106

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive, Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

A handwritten signature in black ink, appearing to be "JB", is written over the text of the elected/appointed official.

AGENDA LANGUAGE: RECEIVE UPDATED FISCAL YEAR 2013 BUDGET AGENDA WORKSHEET THAT INCLUDES TOPICS DISCUSSED DURING BUDGET HEARINGS AND SERVES TO IDENTIFY POTENTIAL TOPICS TO BE ADDRESSED DURING THE FISCAL YEAR 2013 BUDGET MARK UP.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS: The Commissioners Court held budget hearings with offices, departments and external agencies on August 8th, 9th and 10th. PBO distributed a Budget Agenda Worksheet to Commissioners Court at the first Budget Hearing on August 8th. This draft worksheet contained all the requests known to PBO at that time. PBO would like to distribute the updated Budget Agenda Worksheet for the Commissioners Court to review. Instructions for completing the worksheet are listed on the Budget Agenda Worksheet. Your completed worksheet should be returned to the Judge's Office by August 21, 2012 at 5:00. This information will be used during Budget Mark-Up on August 29th, 30th and 31st (if needed).

REQUIRED AUTHORIZATIONS:

Leslie Browder, Planning and Budget Office (512) 854-9106

Leroy Nellis, Planning and Budget Office, (512) 854-9106

Jessica Rio, Planning and Budget Office, (512) 854-9106

Cheryl Aker, County Judge's Office, (512) 854-9555

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by **Tuesdays at 5:00 p.m.** for the next week's meeting.