



Travis County Commissioners Court Agenda Request

Meeting Date: August 14, 2012

Prepared By/Phone Number: Beth Devery, 854-6654

Elected/Appointed Official/Dept. Head: Patricia A. Young Brown,
President and CEO, Travis County Healthcare District d/b/a Central Health

Commissioners Court Sponsor: Judge Biscoe

AGENDA LANGUAGE:

CONSIDER AND TAKE APPROPRIATE ACTION ON THE TRAVIS COUNTY HEALTHCARE DISTRICT D/B/A CENTRAL HEALTH 2012 TAX RATE:

- A. TOTAL MAINTENANCE AND OPERATIONS TAX RATE;
- B. TOTAL DEBT SERVICE TAX RATE; AND
- C. TOTAL AD VALOREM TAX RATE.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Please see attached documentation.

STAFF RECOMMENDATIONS:

Please see attached documentation.

ISSUES AND OPPORTUNITIES:

Please see attached documentation.

FISCAL IMPACT AND SOURCE OF FUNDING:

Please see attached documentation.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office	Leroy Nellis
County Attorney	John Hille
County Attorney	Beth Devery
County Auditor	Susan Spataro
Health and Human Services	Sherri Fleming
County Judge's Office	Cheryl Aker
Commissioners Court	Cheryl Aker

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

DAVID A. ESCAMILLA
COUNTY ATTORNEY

STEPHEN H. CAPELLE
FIRST ASSISTANT

JAMES W. COLLINS
EXECUTIVE ASSISTANT

MALING ADDRESS:
P. O. BOX 1748
AUSTIN, TEXAS 78767

(512) 854-9513
FAX: (512) 854-4808



**HEALTH SERVICES
DIVISION**

BETH DEVERY, RN, JD
DIRECTOR†

PREMA GREGERSON†
ASSISTANT COUNTY ATTORNEY

†Member of the College
of the State Bar of Texas

314 W. 11TH, STREET
GRANGER BLDG., SUITE 420
AUSTIN, TEXAS 78701

MEMORANDUM

To: Travis County Commissioners Court

From: Prema Gregerson, Assistant County Attorney

Date: August 8, 2012

Re: Ratification of action taken on Central Health's 2013 Budget and 2012 Tax Rate

Pursuant to Section 26.04(e) of the Texas Tax Code, Central Health published its Notice of Effective Tax Rate on August 1, 2012, using the form prescribed by the Texas Comptroller. The Notice of Effective Tax Rate included the appropriate information regarding the maintenance and operations taxes but did not include the debt service components. Central Health's Board and Commissioners Court took action to approve the budget and tax rate after the August 1, 2012 Notice of Effective Tax Rate was published.

To ensure that Central Health is providing appropriate notice under the Texas Tax Code, Central Health will be publishing a revised Notice of Effective Tax Rate on August 11, 2012. We are requesting that the Central Health Board of Managers and Travis County Commissioners Court ratify the already approved budget and tax rate after the August 11, 2012 publication. There will be no change to the budget or tax rate already approved by the Central Health Board of Managers and Travis County Commissioners Court. While it is not clear that this additional step is necessary, we are recommending that these extra precautions are taken.

AN ORDER OF THE COMMISSIONERS COURT RELATED TO
THE TRAVIS COUNTY HEALTHCARE DISTRICT
MAKING TAX LEVIES FOR THE TAX YEAR BEGINNING JANUARY 1, 2012

DATE: August 14, 2012

STATE OF TEXAS §
 §
COUNTY OF TRAVIS §

It is necessary to levy the following *ad valorem* taxes on each \$100 valuation of all taxable property in Travis County for the Travis County Healthcare District for the tax year beginning January 1, 2012, which will be due no later than January 31, 2013 at the following tax rates:

MAINTENANCE AND OPERATIONS:
\$.077599 Total Maintenance and Operations Tax

DEBT SERVICE:
\$.001347 Total Debt Service Tax

I. The following was adopted by the Commissioners Court for the Travis County Healthcare District on August 14, 2012:

On motion by: _____, and

Seconded by: _____,

There is hereby levied for the current tax year an *ad valorem* tax of \$.077599 for each \$100 valuation of taxable property for general operating purposes.

Voting in favor of the Motion:

Samuel T. Biscoe, County Judge

Ron Davis
Commissioner, Precinct 1

Sarah Eckhardt
Commissioner, Precinct 2

Karen Huber
Commissioner, Precinct 3

Margaret Gómez
Commissioner, Precinct 4

II. The following was adopted by the Commissioners Court for the Travis County Healthcare District on August 14, 2012:

On motion by: _____, and

Seconded by: _____,

There is hereby levied for the current tax year an *ad valorem* tax of \$.001347 for each \$100 valuation of all taxable property for debt service and to provide sinking funds and to pay interest on the outstanding debt issuances which include certificates of obligation.

Voting in favor of the Motion:

Samuel T. Biscoe, County Judge

Ron Davis
Commissioner, Precinct 1

Sarah Eckhardt
Commissioner, Precinct 2

Karen Huber
Commissioner, Precinct 3

Margaret Gómez
Commissioner, Precinct 4

III. The following was adopted by the Commissioners Court for the Travis County Healthcare District on August 14, 2012:

On motion by: _____, and

Seconded by: _____,

The two components of the Travis County Healthcare District for the current year having been approved in this order, property taxes are increased by the adoption of a tax rate of \$.077599 for maintenance and operations; the adoption of a tax rate of \$.001347 for total debt service; and there is hereby levied for the current tax year a total Travis County Healthcare District *ad valorem* tax of \$.078946 for each \$100 valuation of all taxable property.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY .06 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.58 (FIFTY-EIGHT CENTS).

Voting in favor of the motion:

Samuel T. Biscoe, County Judge

Ron Davis
Commissioner, Precinct 1

Sarah Eckhardt
Commissioner, Precinct 2

Karen Huber
Commissioner, Precinct 3

Margaret Gómez
Commissioner, Precinct 4