

Travis County Commissioners Court Agenda Request

Meeting Date: August 14, 2012, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB,

Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 12 to Contract No. 4400000074 (HTE 10K00250LP), STR Constructors, for Milton Reimers Ranch Park.

- ➤ Purchasing Recommendation and Comments: Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- ➤ The Milton Reimers Ranch Park construction project, a 2,421 acre rural park includes; deceleration lane off of main road, existing park road improvements, development of parking lots, maintenance facility building, restrooms/shower facilities, shade structures, utility improvements, hike/bike and multi-use trails, sidewalks, fencing, park signage, gates and everything related to the infrastructure of the park.
- ➤ This Change Order number twelve (12) is for additional erosion control items, adding flagstone walkways, autodialer per LCRA regulations and adjusting the quantities on other miscellaneous items. This change order is in the amount of \$74,604.00, and increases the contract amount from \$5,456,924.58 to 5,531,528.58.
- ➤ Change Order number eleven (11) for the above contract was for additional erosion control items, adding sidewalks, drinking fountain, spoils haul-off and site restoration. It also included adjusting the quantities on other miscellaneous items. This change order was in the amount of \$78,460.39, and increased the contract amount from \$5,378,464.19 to 5,456,924.58.

- ➤ Change Order number ten (10) for the above contract was for the addition of additional erosion control items, adding deck, ramp and electrical service at a new fee booth. It also included adjusting the quantities on other miscellaneous items. This change order was in the amount of \$130,359.20, and increased the contract amount from \$5,248,104.99 to \$5,378,464.19.
- ➤ Change Order number nine (9) for the above contract was for the addition of a Pump Track, increasing roadway quantities, adjusting quantities on a revised water system, as well as for other miscellaneous improvements. This change order was in the amount of \$66,439.94, and increased the contract amount from \$5,181,665.05 to \$5,248,104.99.
- ➤ Change Order number eight (8) for the above contract was for the addition of retaining walls, collapsible bollards, directional signs, a primary electrical conduit to Riverview Restroom, relocation of the fee booth (including electrical work), the reduction of quantities regarding various water well related construction items, as well as other miscellaneous improvements. This Change Order increased the contract by \$15,787.23, from \$5,165,877.82 to \$5,181,665.05.
- ➤ Change Order number seven (7) for the above contract was for a Riverview restroom with shelter, two pavilions, adding a bay to the rock climber's shelter, painting interior walls, sealing the floors of all restrooms and other miscellaneous improvements. This Change Order increased the contract by \$539,613.36 from \$4,626,264.46 to \$5,165,877.82.
- ➤ Change Order number six (6) for the above contract was for realignment and extension of the proposed trail through a scenic overlook area by the Pedernales River, reducing the number of expensive large diameter trees while keeping the smaller caliper trees, providing a better communication network in the maintenance facility with data wires, changing VCT tiles to stained concrete floor, and adding trench drain by the pavilion to divert storm water runoff and keep the area dry. This Change Order increased the contract by \$98,357.81 from \$4,527,906.60 to \$4,626,264.46.
- ➤ Change Order number five (5) for the above contract was for additional length of a stone wall for safety improvements and a 500 gallon liquid propane tank. This Change Order increased the contract by \$72,563.00 from \$4,455,343.60 to \$4,527,906.60.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- ➤ Change Order number four (4) for the above contract, was for additional park improvement needs, which included park entrance road, relocation of a parking lot, additional footage of multi-use and hike & bike trail, sealed concrete floor for maintenance building, additional electrical services lines, and other miscellaneous items. This Change Order increased the contract by \$388,029.03 from \$4,067,314.57 to \$4,455,343.60
- ➤ Change Order number three (3) for the above contract, was for adjusting the unit price for the Pedestrian Trail (Item #6) for the addition of clearing and grubbing. This Change Order increased the contract by \$80,052.50 from \$3,987,262.07 to \$4,067,314.57.
- ➤ Change Order number two (2) for the above contract, was for additional drilling of the water well pilot hole. This Change Order increased the contract by \$11,890.00 from \$3,975,372.07 to \$3,987,262.07.
- ➤ Change Order number one (1) for the above contract, was for drilling a water well pilot hole, provide roadway modifications and adjust quantities for the pedestrian trail. This Change Order increased the contract by \$175,460.89 from \$3,799,911.18 to \$3,975,372.07.
- ➤ Contract Expenditures: Within the last 12 months \$4,942,661.17 has been spent against this contract/requirement.

Contract-Related Information:

Award Amount: \$3,799,911.18 Contract Type: Construction

Contract Period: Through Completion

> Contract Modification Information:

Modification Amount: \$74,604.00 Modification Type: Construction

Modification Period: Through Completion

> Solicitation-Related Information: N/A

Solicitations Sent: Responses Received:

HUB Information: % HUB Subcontractor:

Special Contract Considerations: N/A
 Award has been protested; interested parties have been notified. Award is not to the lowest bidder; interested parties have been notified. Comments:
Funding Information:

TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE-TNR



411 West 13th Street Executive Office Building PO Box 1748 Austin, Texas 78767 Phone: (512) 854-9383 Fax: (512) 854-4697

July 25, 2012

MEMORANDUM

TO:

Cyd Grimes, C.P.M., Purchasing Agent

Marvin Brice, Purchasing Agent

FROM:

Steven M. Manilla, P.E., County Executive-TNR

SUBJECT: Milton Reimers Ranch Park Construction Change Order No. 12

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No.12 for the Milton Reimers Ranch Park project. Please contact me at 854-9429 if you have any question or need further information.

Proposed Motion:

Consider and take appropriate action on a request to approve the Construction Change Order No. 12 for the Milton Reimers Ranch Park project in Precinct Three.

Summary and Staff Recommendations:

Milton Reimers Ranch Park is a voter approved bond project. In August 2006, Travis County entered into a Professional Service Agreement with Land Design Partners, Inc. to do the Master Planning and Conservation Development Study for the park. This agreement was modified in November 2007 to include Design, Bidding and Construction Phase services for the recommended park improvements. In August 2010, the construction documents were completed and the construction contract was awarded to STR Constructors, Ltd. through a competitive bidding process. The construction contract amount is \$5,456,928,46 and this change order in the amount of \$74,604.00 will increase the contract to \$5,531,528.46. Work added in this Change Order No. 12, includes additional erosion control items, adding flagstone walkways, autodialer per LCRA regulations and adjusting quantities on other miscellaneous items.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2001 and 2005 bond funds and the Urban Outdoor Recreation Grant from the Texas Parks and Wildlife Department. Sources of funding required for this change order is provided in the following:

Fund Reservation: 0300000221

Fund: 4064

Fund Center: 1490220000

I/O: 600017 G/L: 521060

Background:

Milton Reimers Ranch Park is a 2,421 acre rural park located at 23610-B Hamilton Pool Road. Proposed improvements for the park consist of a deceleration lane off Hamilton Pool Road, existing park road improvements, five separate parking lots of various sizes, a maintenance facility building, restrooms/shower facilities, and shade structures. Utility improvements include water, sanitary, and electrical components. Amenities include hike, bike, and multi-use trails, sidewalks, site walls (retaining and free standing walls), fencing (decorative and security), native plants (trees, shrubs, grasses), park signage (monument, interpretive, way finding, identification), entrance sign, vehicular gates and other site amenities. Utility services are to be provided by PEC and SW Bell.

Attachments:

Change Order Form Change Order Log

CC:

Charles Bergh, Robert Armistead, TNR Parks Steve Sun, Roger Schuck, TNR Public Works Cynthia McDonald, Donna Williams-Jones, Tawana Gardner, TNR Financial Services Marvin Brice, Lee Perry, Purchasing Dept

TRAVIS COUNTY - TNR CHANGE ORDER REQUEST FORM CHANGE ORDER NO.12

Project Name: Milton Reimers Ranch Park

Contractor: STR Constructors, Ltd

Contract No.

10K00250LP

Change Order Description:

Add addition figstone walkway

clean & complete shoulder work on entry road

Add Autodialer and cell communicator to rivier view restroom per LCRA regs

This change order is requested for the following reason(s):

Design changes in field

Public Works Director

				CURRENT	CHANGE ORDER QUANTITIES		REVISE	D CONTRACT	QUANTITIES	CURRE	NT CONTRA	T QUANTITIES
BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT		QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
209	shoulder work on entry road	LS	1.00	18,325.00	s eme messacii Messasii	18,325,00	1,00	\$ 18,325.00	\$ 18,325.00	18 18 1	100	AF-16-18/99
210	add pressure reducing valves	EA	4.00	1,040.75		4,163.00	4.00	\$ 1,040.75	\$ 4,163.00			
211	autodailer and cell communicator	LS	1.00	9,223.00		9,223.00	1.00	\$ 9,223.00	\$ 9,223.00			
3	Flagstone	SF	2,250.00	9.82		22,095.00	6,594.00			4,344	\$ 9.82	\$ 42,658.08
213	change battery to low voltage control	LS	1.00	20,798.00		20,798.00	1.00	\$ 20,798.00	\$ 20,798.00	The Eq.		EMEGRATION WEST
			1175				(10)/F F = 1	k has a s		303		
								\$ -	\$ -			\$ -
i market			38 7 - 31 1		Here and Version			\$	\$		125-0 II	\$ -
exception =		STELLENNE!	rt 17 44 1 1 - 4 T					\$ -	\$ -			\$ -
	PAG-44-9015 UA-19-4-90-4-1-1	35-72-15	2/19/31 -50	1		State A		\$	\$ -			-
								\$ -	\$		(1 ±1 = 1 = 1 =	Siddle table or ad-
Wells Re		1,000						\$ -	\$ -7/5	P. 10 15 11		\$ -
				-				\$.	\$			\$
	TOTAL	1167	Edward -		\$	74,604.00			\$ 117,262.08			\$ 42,658.08

materials(4)		THE TOTAL OF THE T	4 1 1,004.00
Services(\$)			
TOTAL \$	74,604.00	TIME Extension:	25 Days
The compensation and/or tim	e extension provided by this Change Order constitutes full and complete satisfaction	for all direct and indirect costs, and interest related	
thereto, which has been or m	ay be incurred in connection with this change to the Contract. By affixing my signature	re to this Change Order, as the Contractor's duty	
	behalf of the Contractor I hereby waive any rights to seek additional funds or relief of		
his Change Order.			
REQUESTED BY:		NOTICE to the CONTRACTOR:	

this Change Order. REQUESTED BY:			
GILL	BMO	7/16/12	
Contractor		Date	
RECOMMENDED FOR	APPROVAL BY:		
Be	huch	7/17/12	
Project Manager	11	07/26/212	
Division Manager	Jon	Date Date	

Date

APPROVED:	-1.	,	1
TNR County Executive	\mathcal{M}	7/2	6/12
Cuse Y. Du	no !	1/30/1	-
Purchasing Agent		Date	

This is your authority to proceed with this work

at the rates named above.

County Judge

7/16/2012 ChgOrder No 12

Date