



Travis County Commissioners Court Agenda Request

Meeting Date: 07/24/2012, 9:00 AM, Voting Session

Prepared By/Phone Number: Alan Miller, Planning and Budget Office, 854-9726

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive
Planning and Budget *LB*

Commissioners Court Sponsor: Judge Biscoe

Review and approve requests regarding grant programs, applications, contracts and permissions to continue:

- A. Permission to continue AmeriCorps Program in Health and Human Services and Veterans Service until the forthcoming agreement is fully executed; and
- B. Status report to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program, on the Travis County Family Drug Treatment Court – Children's Continuum grant.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Item A is a request to continue the AmeriCorps Grant program while a fully executed agreement is executed.

Item B is a request to approve a report on progress to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program. The report requires the approval of the Court.

STAFF RECOMMENDATIONS:

PBO recommends approval.

ISSUES AND OPPORTUNITIES:

Additional information is provided on each item's grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

The permission to continue requires an upfront expenditure of up to \$79,018, which will be charged to the grant once it is executed.

Item B has no fiscal impact to the County.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Leslie Browder
Cheryl Aker

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE
FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept. Grant Title	Grant Term on Application	Personnel Cost	Operating Transfer	Total Request	Filled FTE	PTC Expiration Date	Notes	Auditor's Assessment	Page #
Permission to Continue									
A 158 AmeriCorps	08/01/12 - 07/31/13	\$79,018	\$0	\$79,018	28.00	9/30/2012	R	MC	11

Dept. Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
Status Report										
B 158 Travis County Family Drug Treatment Court - Children's Continuum	10/01/11 - 09/30/14	\$550,000	\$0	\$28,012	\$155,321	\$733,333	3.05	R	EC	19

PBO Notes:

- R - PBO recommends approval.
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed.

County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

**FY 2012 Grant Summary Report
Grant Applications approved by Commissioners Court**

The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012-05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012-5/31/2015	\$129,793	\$0	\$43,624	\$0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013-5/31/2016	\$500,000	\$0	\$166,667	\$0	\$666,667	-	10/25/2011
58	AmeriCorps	8/1/2012-7/31/2013	\$298,671	\$0	\$437,941	\$73,677	\$810,289	28.00	11/1/2011
47	State Homeland Security Grant program (through CAPCOG)- SCBA equipment	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- equipment licenses	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- maintenance contract	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- replacement equipment	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- chemical protective clothing	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- radiological isotope identifier	10/01/2012-11/30/2014	\$33,500	\$0	\$0	\$0	\$33,500	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- dosimeters	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
49	FY 12 Habitat Conservation Plan Land Acquisition Assistance Grant	5/1/2012-8/30/2014	\$4,834,800	\$0	\$3,223,200	\$0	\$8,058,000	-	1/17/2012
49	Emergency Management Performance Grant	10/1/2011-9/30/2012	\$138,465	\$138,464	\$0	\$0	\$276,929	3.00	1/24/2012
24	Travis County Veterans Court	7/01/2012-6/30/2013	\$53,414	\$0	\$0	\$0	\$53,414	-	1/31/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Drug Court & In-Home Family Services	9/01/2012-8/31/2013	\$181,000	\$20,011	\$0	\$0	\$201,011	0.24	1/31/2012
45	Juvenile Accountability Block Grant (JABG) Local Assessment Center	9/01/2012-8/31/2012	\$101,525	\$11,280	\$0	\$0	\$112,805	1.34	1/31/2012
19	Underage Drinking Prevention Program	10/1/2012-9/30/2013	\$161,205	\$230,502	\$35,951	\$53,875	\$481,533	3.50	2/7/2012
24	Veterans Court Grant	9/1/2012-8/31/2013	\$226,516	\$0	\$0	\$0	\$226,516	2.00	2/7/2012
39	Travis County Adult Probation DWI Court	9/30/2012-9/29/2013	\$206,515	\$0	\$0	\$0	\$206,515	3.05	2/7/2012
24	Family Drug Treatment Court	9/1/2012-8/31/2013	\$137,388	\$0	\$0	\$0	\$137,388	1.00	2/14/2012
37	TCSO Child Abuse Victim Services Personnel	9/1/2012-8/31/2013	\$24,997	\$0	\$24,997	\$0	\$49,994	1.00	2/14/2012
39	Travis County Adult Probation DWI Court	9/1/2012-8/31/2013	\$229,112	\$0	\$0	\$0	\$229,112	4.00	2/14/2012
42	Drug Diversion Court	9/1/2012-8/31/2013	\$132,585	\$0	\$0	\$0	\$132,585	1.00	2/14/2012
45	Travis County Juvenile Treatment Drug Court-SAMSHA/CSAT	9/1/2012-8/31/2013	\$199,766	\$0	\$0	\$0	\$199,766	-	2/14/2012
19	Family Violence Accelerated Prosecution Program	09/01/12-08/31/13	\$121,905	\$31,534	\$16,365	\$17,742	\$187,546	2.28	2/21/2012
45	Travis County Eagle Resource Project	09/01/12-08/31/13	\$31,926	\$0	\$0	\$0	\$31,926	-	2/21/2012
45	Trama Informed Assessment and Response Program	09/01/12-08/31/13	\$192,666	\$0	\$0	\$0	\$192,666	0.50	2/21/2012
47	Fire Mitigation Assistance Grant Hodde Lane #2957	09/04/11-09/19/11	\$38,605	\$12,868	\$0	\$0	\$51,473	-	3/13/2012
47	Fire Mitigation Assistance Grant Pedernales #2959	09/04/11-09/19/11	\$333,005	\$111,002	\$0	\$0	\$444,007	-	3/13/2012
47	Fire Mitigation Assistance Grant Steiner #2960	09/04/11-09/19/11	\$385,016	\$128,339	\$0	\$0	\$513,355	-	3/13/2012
49	Travis County Fuels Reduction Project (aka Wildfire Mitigation Grant)	09/01/12-08/31/14	\$200,775	\$66,925	\$0	\$0	\$267,700	-	3/20/2012
58	Parenting In Recovery*	09/30/11-09/29/12	\$583,843	\$62,818	\$80,000	\$52,212	\$778,873	1.00	3/20/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Residential Substance Abuse Treatment (RSAT) Program	10/01/12 09/30/13	\$143,743	\$47,914	\$0	\$0	\$191,657	1.75	3/20/2012
45	Trauma Informed Assessment and Response Program*	09/01/12 08/31/13	\$192,666.00	\$0.00	\$0	\$0	\$192,666.00	0.50	3/27/2012
45	Travis County Eagle Resource Project*	09/01/12 08/31/13	\$31,926.00	\$0.00	\$0	\$0	\$31,926.00	-	3/27/2012
39	Travis County Adult Probation Co-Occurring Re-entry Services	10/01/2012 9/30/2012	\$565,345.00	\$0.00	\$0	\$0	\$565,345.00	3.00	4/17/2012
57	NEH Preservation Assistance	2/01/2012 8/1/2013	\$6,000.00	\$0.00	\$0	\$0	\$6,000.00	-	4/17/2012
39	SCATTF - Sheriff's Combined Auto Theft Task Force	09/01/12 08/31/13	\$1,007,657	\$173,811	\$236,537	\$0	\$1,418,005	12.00	5/1/2012
45	Youth Reentry Program	10/01/12 03/31/15	\$1,047,504	\$0	\$0	\$0	\$1,047,504	3.00	5/1/2012
39	Domestic Violence Accountability Management Program	10/01/2012 09/30/2014	\$499,956	\$0	\$0	\$0	\$499,956	3.00	5/15/2012
45	National School Lunch/Breakfast program and USDA School Commodity Program	07/01/2012 06/30/2013	\$217,219	\$0	\$0	\$0	\$217,219	-	6/12/2012
137	State Alien Assistance Program SCAAP 12	07/01/2010 - 06/30/2011	\$683,501	\$0	\$0	\$0	\$683,501	-	6/26/2012
158	Basic Transportation Needs Fund Bus Pass Program	09/01/2012 - 08/31/2013	\$5,790	\$0	\$0	\$0	\$5,790	-	6/26/2012
137	Sheriff's Office Command & Support Vessel	06/01/2012 - 03/31/2013	\$413,236	\$0	\$0	\$0	\$413,236	-	7/3/2012
124	Indigent Defense System Evaluation Grant	07/01/12 - 03/31/14	\$230,318	\$0	\$0	\$0	\$230,318	1.00	7/10/2012
158	Children's Success Initiative	09/28/12 - 09/27/13	\$670,593	\$113,995	\$0	\$4,345	\$788,933	15.15	7/10/2012
			\$15,425,949	\$1,149,463	\$4,291,116	\$201,851	\$21,068,379	91.31	

*Amended from original agreement.

**FY 2012 Grant Summary Report
Grants Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Drug Diversion Court	9/01/2011-8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011-8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011-8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011-8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008-8/31/2013	\$1,650,140	\$0	\$0	\$155,101	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011-8/31/2016	\$464,733	\$99,779	\$0	\$0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011-9/30/2012	\$15,000	\$0	\$0	\$0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010-8/31/2011	\$188,422	\$0	\$19,132	\$0	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011-9/30/2012	\$500	\$0	\$0	\$0	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011-8/31/2012	\$21,000	\$0	\$0	\$0	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011-8/31/2012	\$39,907	\$0	\$0	\$0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011 - 9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010-3/31/2012	\$78,753	\$78,753	\$0	\$0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assistance Program (SCAAP)	7/1/2009-6/30/2010	\$683,501	\$0	\$0	\$0	\$683,501	-	11/22/2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
58	Comprehensive Energy Assistance Program*	1/1/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	11/22/2011
47	Urban Area Security Initiative*	8/1/2010-13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit-Residential Substance Abuse Treatment Program	10/1/2011-9/30/2012	\$142,535	\$47,512	\$0	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011-8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011-8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010-3/31/2012	\$75,743	\$22,723	\$0	\$0	\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012-12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
34	Bulletproof Vest Partnership - CN4	4/1/2011-9/30/2012	\$493	\$493	\$0	\$0	\$986	-	12/13/2011
42	Drug Diversion Court*	09/01/2011-08/31/2012	\$132,702	\$0	\$4,605	\$2,602	\$139,909	1.00	1/3/2012
58	DOE Weatherization Assistance Program	04/01/2011-03/31/2012	\$212,612	\$0	\$0	\$0	\$212,612	-	1/10/2012
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	1/24/2012-8/31/2013	\$175,000	\$0	\$0	\$0	\$175,000	-	1/17/2012
37	Travis County Sheriff's Office Response Equipment	12/01/2011-5/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	1/31/2012
24	Formula Grant - Indigent Defense Grants Program	10/01/2011-9/30/2012	\$441,998	\$0	\$0	\$0	\$441,998	-	1/31/2012
23	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County*	11/19/2012-8/31/2012	\$590,797	\$0	\$0	\$0	\$590,797	2.00	1/31/2012
59	Capital Area Trauma Advisory Council	5/1/2011-8/31/2012	\$5,888	\$0	\$0	\$0	\$5,888	-	2/7/2012
58	ARRA WAP Weatherization Assistance Program*	09/01/2009-02/28/2012	\$7,622,699	\$0	\$0	\$0	\$7,622,699	3.00	2/21/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
40	OVW FY2010 Safe Havens: Supervised Visitation and Safe Exchange Grant Program*	10/01/2010 09/30/2013	\$400,000	\$0	\$0	\$0	\$400,000	-	2/28/2012
37	TxDOT Impaired Driving Mobilization Grant	03/07/12 09/30/12	\$18,102	\$6,100	\$0	\$0	\$24,202		3/13/2012
37	2009 COPS LE Technology Grant*	03/11/12 09/10/12	\$300,000	\$0	\$0	\$0	\$300,000		3/13/2012
49	LIRAP Local Initiative Projects (LIP)*	05/06/08 08/31/13	\$1,688,163	\$0	\$0	\$0	\$1,688,163	-	3/20/2012
17	Ransom and Sarah Williams Farmstead Educational Outreach Project	10/1/2011- 9/30/2013	\$7,500	\$0	\$7,500	\$0	\$15,000	-	3/27/2012
58	Coming of Age (CNCS)	4/1/2012- 3/31/2013	\$50,495	\$321,591	\$0	\$0	\$372,086	6.80	3/27/2012
42	Drug Diversion Court*	09/01/2011- 08/31/2012	\$132,702	\$0	\$7,930	\$0	\$140,632	1.00	4/3/2012
58	Share the Warmth	04/01/12 09/30/12	\$24,500	\$0	\$0	\$0	\$24,500	-	4/24/2012
21	Electronic Disposition Reporting	04/15/2012 08/31/12	\$34,939	\$0	\$0	\$0	\$34,939	-	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise	02/01/2011 09/30/2011	\$7,215	\$0	\$0	\$7,215	\$14,430	0.20	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise*	10/01/2011 09/30/2012	\$10,000	\$0	\$0	\$7,215	\$17,215	0.20	5/8/2012
58	AmeriCorps*	8/1/2011 - 7/31/2012	\$298,922	\$236,045	\$0	\$183,061	\$718,028	26.5	6/5/2012
149	Onion Creek Greenway Phase 1 Urban Outdoor Grant*	10/02/09 - 07/15/2013	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000	0	6/26/2012

*Amended from original agreement. \$29,226,564 \$837,480 \$1,067,179 \$510,515 \$31,641,738 60.31

FY 2012 Grants Summary Report

Permission to Continue

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Cm. Ct. Contract Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request					
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	3/31/2012	12/27/2011	N/A	No
58	Comprehensive Energy Assistance Program*	1/1/2012-12/31/2012	\$0	\$0	\$175,000	0.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,196	\$15,196	\$30,392	1.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	1.00	6/30/2012	3/20/2012	N/A	No
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	5/31/2012	3/27/2012	N/A	No
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	8/31/2012	6/5/2012	N/A	No
158	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,862	\$0	\$15,862	1.00	9/30/2012	6/26/2012	N/A	No
Totals			\$147,842	\$131,980	\$454,822	15.00				

*This portion of the request is not a typical permission to continue and will temporarily use General Fund resources for grant program operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold. Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

Dept	Grant Title	FY 09		FY 10		FY 11		FY 12		FY 13		FY 14	
		Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact
Crinial Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,000	\$ 250,000	\$ 250,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ -	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 625,000
Crinial Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 307,743	\$ 100,000	\$ 102,360	\$ 50,000	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360
Crinial Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 301,812	\$ 100,000	\$ 102,368	\$ 50,000	\$ 152,369	\$ -	\$ 152,369	\$ -	\$ 152,369	\$ -	\$ 152,369
Crinial Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	\$ -	\$ 487,359	\$ -	\$ -	\$ 26,432	\$ -	\$ 26,432	\$ -	\$ 26,432	\$ -	\$ 26,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA). For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.	\$ -	\$ -	\$ 2,207,900	\$ 1,292,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$ -	\$ 123,750	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office	Travis County Sheriff's Office Response Equipment (ARRA) - One-time funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	
Travis County Sheriff's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TCSO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	\$ -	\$ 64,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input checked="" type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Travis County Health and Human Services and Veterans Service	
Contact Person/Title:	John C. Bradshaw, Contract Specialist	
Phone Number:	854-4277	

Grant Title:	AmeriCorps		
Grant Period:	From: 8/1/12	To: 7/31/13	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	OneStar Foundation		
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	Corporation for National and Community Service (CNCS)		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	296,566	194,885	168,673	71,443	\$731,567
Operating:	2,105	46,237	5,965	0	\$54,307
Capital Equipment:	0	0	0	0	\$0
Indirect Costs:	0	0	0	0	\$0
Total:	\$298,671	\$241,122	\$174,638	\$71,443	\$785,874
FTEs:	14.00	9.00	8.00	0.00	31.00

(Grant Funds: The \$298,671 is the amount of grant funds going to Travis County. The OneStar Foundation receives an administrative fee of \$3,025. The total amount of grant funds is \$301,696.)

(County Cost Share: The \$241,122 will be coming from fee-for-service contracts between Travis County and organizations, including school districts, offering after-school programs in Travis County.)

(County Contribution: The \$168,673 is coming from keeping four slots vacant in the AgriLife Extension General Fund budget. The \$5,965 in operating expenses also comes from the AgriLife General Fund budget.)

(In-Kind: The grant instructions allow Travis County to claim 10% of the total of the Grant Funds, County Cost Share, and County Contribution as an in-kind match.)

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
1580420001500050	69,518	0	69,518	25	9/30/12
1580420001500070	9,500	0	9,500	3	9/30/12
Use of General Fund Operating Budget for Grant Operating Expenditures					
From 1580420001500070		To same		\$16,500	

(Three of the 31 FTEs will not be filled until later in the grant year.)

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input type="checkbox"/>	N/A	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/12	3/31/13	6/30/13	9/30/13	
Educational Program Participants	86,000					86,000
Measures For Grant						
AmeriCorps members successfully completing national service training	32					32
Outcome Impact Description	The training gives AmeriCorps members knowledge about national service and their job duties that allows them to competently perform their service activities. The training develops an ethic of service among the members. All members must complete the training in order to serve in the program.					
AmeriCorps member service hours	34,800					34,800
Outcome Impact Description	This measure shows the number of service hours the AmeriCorps members are providing to the community.					
Students enrolled in after- school programs	1,400					1,400
Outcome Impact Description	This measure shows the number of students served by the AmeriCorps members.					
Number of third through eighth graders who complete an after-school program and show increased academic engagement	775					775
Outcome Impact Description	AmeriCorps members are used to augment staff in after-school programs with the goal of increasing students' interest in academic subjects as reflected in pre- and post- test scores.					

PBO Recommendation:

HHS&VS is requesting permission to continue funding temporary and permanent employees for the AmeriCorps after-school programs. In addition, this request is for permission to use general fund budget to continue paying AmeriCorps staff expenses including mileage reimbursement, supplies, gear, etc. The General Fund budget will fund these grant expenses until the grant contract is received and executed. This funding will last through September 2012. The grant contract is expected to be received in early August and be on the Court's agenda for approval soon thereafter. Once a contract is approved, these expenses will be reclassified to the grant budget and the funds will be returned to HHS&VS's General Fund budget.

PBO recommends approval of this request.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

Travis County 4-H CAPITAL uses the AmeriCorps members to expand its after-school programs. The \$79,018 in Permission to Continue funds will cover the four AmeriCorps staff FTE's as well as the 24 AmeriCorps member FTE's until the new grant contract is executed.

Travis County Health and Human Services and Veterans Service is also requesting permission to use \$16,500 from the General Fund to pay for certain AmeriCorps member expenses. These include health and dental insurance, mileage reimbursement, teaching supplies and service gear, criminal background checks and training. These expenditures are necessary to get the Travis County CAPITAL AmeriCorps Project up and running in time for the start of the new school year.

(In addition to the grant funds handled by Travis County, 4-H CAPITAL brings in additional money for the after-school programs through fee for service contracts. These contracts have been between AgriLife Extension and various entities offering after-school programs (AISD, Del Valle ISD, the Boys and Girls Clubs of the Austin Area, and others). However, these contracts will be handled by Travis County instead of AgriLife Extension for the 2012-2013 school year. Funds brought in by these fee for service contracts will reimburse the General Fund.)

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no county funding requirements once the grant ends. There is a cash and in-kind match required while the grant is in progress.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The grant requires a cash and in-kind match totaling \$487,203. These matches will come from 4-H CAPITAL, the Texas AgriLife Extension Service, and TCHHSVS. The grant is revenue neutral. It will not increase the General Fund budget.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

The grant allows for a 4% indirect cost allocation for the county and 1% (\$3,025) for the OneStar Foundation. The county is not claiming its 4% allocation because this would raise the total grant request to \$314,270 and make it uncompetitive. The OneStar Foundation has requested that existing AmeriCorps programs not increase the amount of grant funds in the renewal application.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Travis County 4-H CAPITAL will continue to offer after-school programs once the grant ends but not at as many locations.

6. If this is a new program, please provide information why the County should expand into this area.

NA

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The grant allows 4-H CAPITAL to increase the number of sites where it offers after-school programs without increasing General Fund expenditures. This increases the departmental performance measure for educational program participants.



**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: July 10, 2012

TO: Members of the Commissioners Court

FROM: *Sherri E. Fleming*
Sherri E. Fleming, County Executive for
Travis County Health and Human Services and Veterans Service

SUBJECT: Permission to continue funding the AmeriCorps Program

Proposed Motion:

Consider and take appropriate action on the request of Travis County Health and Human Services and Veterans Service to allocate \$79,018 from the General Fund to continue funding the Travis County CAPITAL AmeriCorps Project until the FY'13 grant contract is executed.

Summary and Staff Recommendations:

The Travis County CAPITAL AmeriCorps Project has served more than 16,000 area youth since its inception. During this time, more than 200 AmeriCorps members have received career and professional development while contributing more than 135,000 service hours. AmeriCorps members work with 4-H CAPITAL staff to expand after-school programs and summer camps in the Austin and Del Valle Independent School Districts.

The \$79,018 from the General Fund will pay the salary and benefits of four full-time county employees funded by the grant as well as living stipends for 32 AmeriCorps members until the new grant contract is executed. The grantor is expected to send the

new contract for \$298,671 by early August. The grant will reimburse the General Fund expenditure.

Travis County Health and Human Services and Veterans Service staff recommends approving the continuation of funding.

Budgetary and Fiscal Impact:

The \$79,018 will come from 1580420001500050 (\$69,518) and 1580420001500070 (\$9,500). This money will fund the program until the end of September if necessary. The funds will be reclassified and rebudgeted back to the General Fund upon execution of the new AmeriCorp grant contract.

Issues and Opportunities:

Studies show that students who participate in after-school programs have fewer behavior problems, handle conflict better, show improved social skills and enhanced academic performance. AmeriCorps members provide much-needed staff to increase the number of after-school programs in Travis County as well as enhance existing programs. Travis County 4-H CAPITAL programs differ from more traditional programs by offering hands-on activities that reinforce key concepts in the curriculum.

Background:

The FY'13 grant contract runs from 8/1/12 – 7/31/13.

Cc: Dolores Sandmann, Director, Texas AgriLife Extension Service
Susan A. Spataro, CPA, CMA, Travis County Auditor
Jose Palacios, Chief Assistant County Auditor
Patty Lennon, Financial Analyst, Travis County Auditor's Office
Laura Ward, Assistant County Attorney
Leslie Browder, Executive Manager, Planning and Budget Office
Diana Ramirez, Analyst, Planning and Budget Office
Cyd Grimes, C.P.M., Travis County Purchasing Agent
Shannon Pleasant, Purchasing Agent Assistant, Travis County Purchasing Office




**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: July 10, 2012

TO: Members of the Commissioners Court

FROM: 
Sherri E. Fleming, County Executive for
Travis County Health and Human Services and Veterans Service

SUBJECT: Permission to use General Fund money to continue funding the
AmeriCorps Program

Proposed Motion:

Consider and take appropriate action on the request of Travis County Health and Human Services and Veterans Service to allocate \$16,500 from the General Fund to continue funding the Travis County CAPITAL AmeriCorps Project until the fee for service contracts between Travis County and various entities offering after-school programs are executed.

Summary and Staff Recommendations:

The Travis County CAPITAL AmeriCorps Project has been in operation since 2003. The CAPITAL AmeriCorps Project uses grant funds from the OneStar Foundation to augment the after-school programs operated by 4-H CAPITAL, an organization affiliated with the Texas AgriLife Extension Service. The project provides hands-on learning experiences that not only help youth become successful adults but also reduce risk-taking behaviors that inhibit success. AmeriCorps members funded by the grant provide after-school enrichment programs four days a week during the school year at various schools. These programs focus on science and technology, environmental education, outdoor education, and life skills.

In addition to the grant funds handled by Travis County, 4-H CAPITAL brings in additional money for the after-school programs through fee for service contracts. These contracts are currently between AgriLife Extension and various entities offering after-school programs (AISD, Del Valle ISD, the Boys and Girls Clubs of the Austin Area, and others). However, these contracts will be handled by Travis County instead of AgriLife Extension for the 2012-2013 school year. This change will simplify things by having Travis County manage the grant funds and the funds from the fee for service contracts instead of splitting the duty between two entities. Appropriate staff from AgriLife Extension and Travis County Health and Human Services and Veterans Service (TCHHSVS) is working with staff from the County Auditor, County Attorney, Purchasing, and Planning and Budget on the transition.

The \$16,500 from the General Fund will pay for certain AmeriCorps member expenses. These include health and dental insurance, mileage reimbursement, teaching supplies and service gear, criminal background checks and training. Funds brought in by the fee for service contracts will reimburse the General Fund.

TCHHSVS staff recommends approving this request to use General Funds.

Budgetary and Fiscal Impact:

The \$16,500 will come from 1580420001500070. This money will fund the program until the end of September if necessary.

Issues and Opportunities:

Studies show that students who participate in after-school programs have fewer behavior problems, handle conflict better, show improved social skills and enhanced academic performance. AmeriCorps members provide much-needed staff to increase the number of after-school programs in Travis County as well as enhance existing programs. Travis County 4-H CAPITAL programs differ from more traditional programs by offering hands-on activities that reinforce key concepts in the curriculum.

Background:

The fee for service contracts will run from 8/1/12 – 7/31/13.

Cc: Dolores Sandmann, Director, Texas AgriLife Extension Service
 Susan A. Spataro, CPA, CMA, Travis County Auditor
 Jose Palacios, Chief Assistant County Auditor
 Patty Lennon, Financial Analyst, Travis County Auditor's Office
 Laura Ward, Assistant County Attorney
 Leslie Browder, Executive Manager, Planning and Budget Office
 Diana Ramirez, Analyst, Planning and Budget Office
 Cyd Grimes, C.P.M., Travis County Purchasing Agent
 Shannon Pleasant, Purchasing Agent Assistant, Travis County Purchasing Office

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input checked="" type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Travis County Health and Human Services and Veterans Service	
Contact Person/Title:	John C. Bradshaw/Contract Specilaist	
Phone Number:	854-4277	

Grant Title:	Travis County Family Drug Treatment Court - Children's Continuum		
Grant Period:	From: 10/1/11	To: 9/30/14	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Programs		
Will County provide grants funds to a subrecipient?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:			

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	366,249	0	0	134,873	\$501,122
Operating:	183,751	0	28,012	20,448	\$232,211
Capital Equipment:	0	0	0	0	\$0
Indirect Costs:	0	0	0	0	\$0
Total:	\$550,000	\$0	\$28,012	\$155,321	\$733,333
FTEs:	2.30	0.00	0.00	.75	3.05

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input type="checkbox"/>	N/A	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Total number of children who remain in the home (Children FIRST Measure)	230	121	144	Not Available		230
Percentage of drug-free babies born to participants while in TCFDTC program (TCFDTC Measure)	90%	No Babies born	100% N=1	100% N=1		90%
Measures For Grant						
Number of children served	35	N/A	N/A	28		35
Outcome Impact Description	Children enrolled in the Children's Continuum as part of the TCFDTC will receive early identification of their needs along with immediate intervention and monitoring.					
Number of developmental screenings that are completed using the ASQ	35	N/A	N/A	22		35
Outcome Impact Description	Children enrolled in the Children's Continuum as part of the TCFDTC will receive developmental screenings using the ASQ which will ensure early intervention and services.					
Percentage of children who receive an individual plan of care	95%	N/A	N/A	82% 18/22 June enrollments have 30 days to complete plan		95%
Outcome Impact Description	A trained professional will assess a child's immediate and long-term needs, identify appropriate local resources, assist in accessing these resources, and create a plan of interventions and support.					
Percentage of children who will be represented by a Child Advocate at TCFDTC hearings.	100%	N/A	100%	100%		100%
Outcome Impact Description	Children whose parents are a part of the TCFDTC benefit from an advocate who can represent their best interest in TCFDTC hearings.					

PBO Recommendation:

Attached please find the semi-annual status report for the Children's Continuum grant-funded program that provides early identification of a child's needs and immediate intervention and monitoring. As the program's performance measures (please see attached performance measures for more detailed information) indicate, this grant is providing interventions for 28 children being served with grant funds. This status report requires electronic submission approved by the

authorized officer, the County Judge. The Commissioners Court is asked to approve that this electronic submission be done by HHS staff on behalf of the County Judge.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Travis County Family Drug Treatment Court (TCFDTC) was established in the fall of 2007 as a specialized docket managed by the 126th District Court. The aim was to provide judicial oversight for parents with substance dependency issues who were involved in the child welfare system. TCFDTC oversees a program that provides coordinated treatment and support for these parents in collaboration with community partners and the Parenting in Recovery grant. Although all children in the TCFDTC program receive monitoring by a child welfare case worker and Court Appointed Special Advocate, these children, unlike their parents, are not provided with a consistent assessment nor are they connected to an easy to navigate continuum of services. The result has been an inconsistent level of intervention and support for these children as well as an inability to provide targeted services to enhance the parent/child bond. A lack of a healthy relationship between parent and child can contribute to future incidents of maltreatment.

This grant will enhance the operation of the TCFDTC by allowing early identification of a child's needs, immediate intervention, and monitoring. A trained professional will assess a child's immediate and long-term needs, identify appropriate local resources, assist in accessing these resources, and create a plan of interventions and support. Additionally, this grant will fund a percentage of a child advocate position through CASA of Travis County to ensure the children's best interest is represented at the TCFDTC hearings.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

Travis County will provide \$28,012 as a cash match to be used for child services and \$33,437 in county staff time and office space as an in-kind match. CASA of Travis County will provide \$107,436 as an in-kind match by paying 75% of the Child Advocate's salary. Mauney and Associates will provide \$8,640 as an in-kind match in form of reduced fees for Parent Coaching services. ATCIC will provide an in-kind match of \$5,808 in the form of a reduced MSO fee for managing the grant funds that will be used for specialized, therapeutic children services.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The grant requires a combination of cash and in-kind matches. TCHHSVS is providing all of the cash match and part of the in-kind match. The grant partners are providing the remainder of in-kind match.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

Travis County does not have a federally approved indirect cost allocation plan so cannot claim indirect costs from this grant.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If

(2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

This grant provides seed money that will be used to establish a system to better serve the needs of children whose parents are involved with the TCFDTC. The proposed funding mechanism for post grant will be a combination of partner contribution, the full utilization of existing community resources, potential future grants, and available State and local funds. The concept of the grant is to develop a continuum of services for children 0-5 to improve infant mental health for those children who are the most vulnerable due to child welfare involvement and parental substance abuse. It is the intent to develop this continuum of services through both the full utilization of and then augmentation of existing services. This will allow for the majority of sustainability to occur with available community resources and partner support.

6. If this is a new program, please provide information why the County should expand into this area.

This grant will enhance the work already being done by the TCFDTC.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This grant will augment the work already being done by the TCFDTC. Helping the children of parents involved in TCFDTC should reflect positively on the departmental performance measures concerning parents involved in TCFDTC, Children FIRST and Healthy Families. Both Children FIRST and Healthy Families are home-visiting programs for at-risk youth. Where HF serves 0-3; and Children FIRST serves children 0-17 who are involved with Child Welfare due to abuse/neglect.



**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
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Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: July 9, 2012

TO: Members of the Commissioners Court

FROM: *Sherri E. Fleming*
Sherri E. Fleming, County Executive for
Travis County Health and Human Services and Veterans Service

SUBJECT: Status report for the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program, on the Travis County Family Drug Treatment Court – Children's Continuum grant.

Proposed Motion:

Consider and take appropriate action to approve submission of a semiannual status report to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program, on the Travis County Family Drug Treatment Court – Children's Continuum grant.

Summary and Staff Recommendations:

Travis County received a \$550,000 grant, known as The Children's Continuum, from the U.S. Department of Justice to enhance the operation of the Travis County Family Drug Treatment Court (TCFDTC). The court was established in the fall of 2007 as a specialized docket managed by the 126th District Court. The aim is to provide judicial oversight for parents with substance dependency issues who are involved in the child welfare system. TCFDTC oversees a program that provides coordinated treatment and support for these parents in collaboration with various community partners.

Although all children involved with the TCFDTC receive monitoring by a child welfare case worker and Court Appointed Special Advocate, these children, unlike their parents, are not provided with a consistent assessment nor are they connected to an easy to navigate continuum of services. The result has been an inconsistent level of intervention and support for these children as well as an inability to provide targeted services to enhance the parent/child bond. The Children's Continuum grant allows early identification of a child's needs and immediate intervention and monitoring.

The U.S. Department of Justice requires Travis County to submit semiannual status reports for the The Children's Continuum grant. Travis County Health and Human Services and Veterans Service staff recommends approving this report.

Budgetary and Fiscal Impact:

The \$550,000 grant requires a cash and in-kind match totaling \$183,333 over the three year grant period.

Issues and Opportunities:

The Children's Continuum grant will enhance the well-being of children whose parents are involved with TCFDTC as well as improve the ability of those parents to care for their children.

Background:

The purpose of the Family Drug Court Programs run by the Office of Juvenile Justice and Delinquency Prevention in the U.S. Department of Justice is to build the capacity of states, state and local courts, units of local government, and federally recognized Indian tribal governments to either implement new drug courts or enhance existing drug courts for substance-dependent adults involved with the court as a result of child abuse and neglect issues.

Cc: Andrea Colunga Bussey, Director, Office of Children's Services, TCHHSVS
 Susan A. Spataro, CPA, CMA, Travis County Auditor
 Jose Palacios, Chief Assistant County Auditor
 Janice Cohoon, Financial Analyst, Travis County Auditor's Office
 Laura Ward, Assistant County Attorney
 Leslie Browder, Executive Manager, Planning and Budget Office
 Diana Ramirez, Analyst, Planning and Budget Office
 Cyd Grimes, C.P.M., Travis County Purchasing Agent
 Shannon Pleasant, Assistant Purchasing Agent, Travis County Purchasing Office



OJJDP FY 11 Family Drug Court Programs 2011-DC-BX-0010



[Award](#) [Financial Status Reports](#) [Semi-Annual Progress Reports](#) [Correspondence](#)

Semi-Annual Progress Report Handbook

Certification

[Report Overview](#)

To the best of my knowledge and belief, all data in this progress report that I have provided is true and correct, the document has been duly authorized by the governing body of the grantee and the applicant will comply with the attached certifications.

[Point of Contact](#)

[Performance Metrics](#)

Your typed name, in lieu of your signature represents your legal binding acceptance of the terms of your grant and your statement of the veracity of the representations made in this progress report. The document has been duly authorized by the governing body of the grantee and the grantee will comply with the following:

[Narratives](#)

[Attachments](#)

[Certification](#)

[Submit Report](#)

*Prefix:	The Honorable
Prefix (Other):	
*First Name:	Samuel
Middle Initial:	T
*Last Name:	Biscoe
Suffix	
Suffix (Other):	
*Title:	Travis County Judge
*Address Line 1:	P.O. Box 1748
Address Line 2:	
*City:	Austin
County:	
*State:	Texas
*Zip Code:	78767-1748
*Phone:	512-854-9555 ☎ Ext :
Fax:	512-854-9535 ☎
*E-mail:	sam.biscoe@co.travis.tx.us

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U.S. DEPARTMENT OF JUSTICE

**OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE CHIEF FINANCIAL OFFICER**

A. The grantee certifies that the appropriated funds were spent for the purpose or purposes of the grant, and only such purpose or purposes;

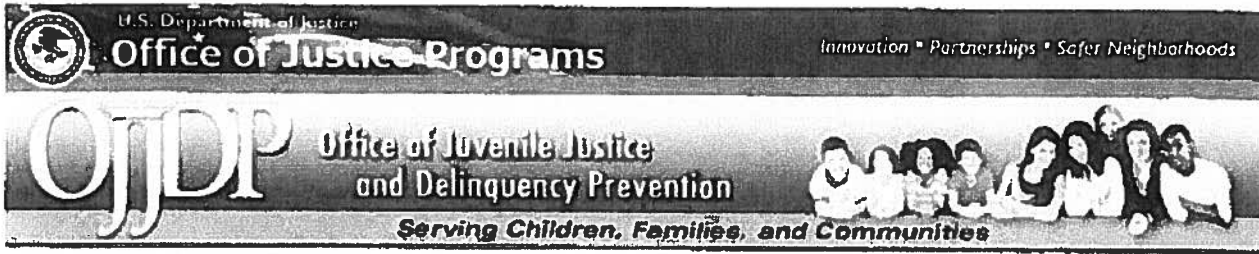
B. the terms of the grant, cooperative agreement, or contract were complied with; and,

C. all documentation necessary for conducting a full and proper audit under generally accepted accounting principles, and any (additional) documentation that may have been required under the grant, cooperative agreement, or contract, have been kept in orderly fashion and will be preserved for not less than 3 years from the date of such close out, termination, or end.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

I have examined the information provided here regarding the signing authority and certify it is accurate. I am the signing authority, or have been delegated or designated formally as the signing authority by the appropriate authority of official, to provide the information requested for this progress report on behalf of this jurisdiction. Information regarding the signing authority, or the delegation of such authority, has been placed in a file and is available on-site for immediate review.

Continue



Home Profile Reports Recordings Log Out

Family Drug Court 2011-DC-BX-0010 January to June 2012 Switch Grant Program

Award Information Summary [Return to Home Screen for Travis County](#)

Edit Award Info Select Measures Enter Data Mark Data as Complete

Your Data Has Been Saved,

Measure Selection Status: **Complete** Data Status: **In progress**

Family Drug Court Indicator		June 30, 2012
1.	Number of enrolled parents or guardians served during the reporting period Output	
	A. Number of enrolled parents or guardians carried over from the previous reporting period	18
	B. New admissions during the reporting period	8
	C. Total of enrolled parents and guardians served during the reporting period (A+B)	26
2.	Number of additional family members served during the reporting period Output	
	A. Number of additional family members carried over from the previous reporting period	20
	B. New admissions during the reporting period	8
	C. Total (A+B)	28
3.	Number of enrolled parents or guardians with whom an evidence-based program or practice was used Output	
	A. The number of enrolled parents or guardians served using an evidence-based program or practice	23
	B. Total number of enrolled parents or guardians served during the reporting period	26
	C. Percent (A/B)	88.46
4.	Number (by type) of services provided to enrolled parents or guardians Output	
	A. Number of enrolled parents or guardians assessed as needing substance use counseling/services during the reporting period.	8
	B. Number of enrolled parents or guardians enrolled in substance use counseling/services during the reporting period	20
	C. Number of enrolled parents or guardians assessed as needing mental health services during the reporting period	9
	D. Number of enrolled parents or guardians enrolled in mental health services during the reporting period	24
	E. Number of enrolled parents or guardians assessed as needing housing services during the reporting period	8
	F. Number of enrolled parents or guardians who successfully found housing during the reporting period	10
	G. Number of enrolled parents or guardians assessed as needing other services during the reporting period	10
	H. Number of enrolled parents or guardians enrolled in other services during the reporting period	25
5.	Number (by type) of services provided to additional family members Output	
	A. Number of additional family members assessed as needing substance use counseling/services during the reporting period.	0
	B. Number of additional family members enrolled in substance use counseling/services during the reporting period	0
	C. Number of additional family members assessed as needing mental health services during the reporting period	7
	D. Number of additional family members enrolled in mental health services during the reporting period	7
	E. Number of additional family members assessed as needing housing services during the reporting period	0
	F. Number of additional family members who successfully found housing during the reporting period	0
	G. Number of additional family members assessed as needing other services during the reporting period	8
	H. Number of additional family members enrolled in other services during the reporting period	8
6.	Number of drug/alcohol tests performed on enrolled parents or guardians Output	

A. Number of drug and alcohol tests performed on enrolled parents or guardians during the reporting period	638
B. The number of positive tests recorded	34
C. Percent (B/A)	5.33
12. Average length of program stay for enrolled parents or guardians Output	
A. Total number of parents or guardians who exited the program regardless of reason for exit during the reporting period	17
B. Total number of days in the program for parents or guardians who exited the program regardless of reason for exit during the reporting period	6,347
C. B/A	373.35
13. Number of children placed in out of home care Output	
A. Number of children served during the reporting period	28
B. Number of children placed in out of home care during the reporting period	1
C. Percent (b/a)	3.57
14. Average length of stay for children in out of home care Output	
A. Total number of days between entering and exiting out of home care during the reporting period	86
B. Number of children placed in out of home care during the reporting period	1
C. Percent (A/B)	86
15. Number of children reunited after being removed from the home and placed in temporary placement Output	
A. Number of children removed from their parents' or guardians' home during the reporting period.	0
B. Number of children reunited with their parents or guardians after being removed from the home.	0
C. Percent (A/B)	
16. Number of parents or guardians whose parental rights were terminated Output	
A. Number of parents or guardians whose parental rights were terminated during the reporting period	2
B. Number of parents or guardians in the program	26
C. Percent (A/B)	7.69
17. Number of children in permanent placement Output	
A. Number of children awaiting permanent placement during the reporting period	7
B. Number of children in permanent placement during the reporting period	21
C. Percent (A/B)	33.33
7. Number of enrolled parents or guardians arrested for technical violations Short Term Outcome	
A. Number of enrolled parents or guardians arrested for a new technical violation during the reporting period	4
B. Number of enrolled parents or guardians with a technical violation during the reporting period	4
C. Number of enrolled parents or guardians tracked for technical violations during the reporting period	26
D. Percent of arrests for technical violations (A/C)	15.38
E. Percent of technical violations (B/C)	15.38
8. Number of enrolled parents or guardians arrested for technical violations Long Term Outcome	
A. Number of enrolled parents or guardians arrested for a new technical violation 6-12 months after exiting the program	0
B. Number of enrolled parents or guardians with a technical violation 6-12 months after exiting the program	0
C. Number of enrolled parents or guardians tracked for technical violations 6-12 months after exiting the program	0
D. Percent of arrests for technical violations (A/C)	
E. Percent of technical violations (B/C)	
9. Number of enrolled parents or guardians arrested for new drug offenses Short Term Outcome	
A. Number of enrolled parents or guardians arrested for a new drug offense during the reporting period	0
B. Number of enrolled parents or guardians tracked for drug offenses during the reporting period	0
C. Percent (A/B)	
10. Number of enrolled parents or guardians arrested for new drug offenses Long Term Outcome	
A. Number of enrolled parents or guardians arrested for a new drug offense 6-12 months after exiting the program	0
B. Number of enrolled parents or guardians tracked for drug offenses 6-12 months after exiting the program	0
C. Percent (A/B)	
11. Number of enrolled parents and guardians who successfully exit the court Short Term Outcome	
A. Number of enrolled parents and guardians who exited the court having completed all requirements during the reporting period.	1
B. Total number of enrolled parents and guardians who exited the court during the reporting period (either successfully or unsuccessfully).	8
C. Percent (A/B)	12.50
18a. Substance use (Parents/Guardians) Short Term Outcome	
A. Number of parents or guardians served during the reporting period with the noted behavioral change	15
B. Total number of parents or guardians receiving services for target behavior during the reporting period	26
C. Percent (A/B)	57.69

18a. Substance use		
(Parents/Guardians) Long Term Outcome		
A. Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		0
B. Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		0
C. Percent (A/B)		
18b. Social competence		
(Parents/Guardians) Short Term Outcome		
A. Number of parents or guardians served during the reporting period with the noted behavioral change		8
B. Total number of parents or guardians receiving services for the target behavior during the reporting period		26
C. Percent (A/B)		30.77
18b. Social competence		
(Parents/Guardians) Long Term Outcome		
A. Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		0
B. Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		0
C. Percent (A/B)		
18h. Employment status		
(Parents/Guardians) Short Term Outcome		
A. Number of parents or guardians served during the reporting period with the noted behavioral change		7
B. Total number of parents or guardians receiving services for target behavior during the reporting period		26
C. Percent (A/B)		26.92
18h. Employment status		
(Parents/Guardians) Long Term Outcome		
A. Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		0
B. Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		0
C. Percent (A/B)		

For more information contact ojjdp-dctat@carincorporated.com
 Toll-free Technical Assistance Hotline Number: 1-866-487-0512

IMPLEMENTATION

The Children's Continuum (CC) has been serving the children of parents enrolled in the Travis County Family Drug Treatment Court (TCFDTC) since February 2012. CC supports two positions full-time a Child Therapist and a Case Aide; a CASA position at 25% (the position is full-time dedicated to the grant – 75% is considered match); flexible funding to support therapeutic services to the children and parents; and training to enhance the knowledge of the partners and community. The CC is part of two other grants that support the TCFDTC: a Governors' Grant that funds the Drug Court Coordinator and an Administration of Child and Family Services – Children's Bureau RPG called Parenting in Recovery which provides service dollars for TCFDTC participants.

In the first three quarters of grant year one, the site has accomplished all the administrative tasks required to establish and manage the grant design. These include:

- OJJDP Approval of the Children's Continuum Budget – this was approved January 10th 2012.
 - Budget line items approved and loaded in Travis County System
- Travis County Health and Human Services (TCHHS) grant management team was established: Program, Finance, Contract experts
- Travis County Auditor was assigned to the Grant Award to support compliance and provide oversight
- Methods to collect grant match were established under the direction of the Travis County Auditor. Each contract executed under the grant compels the submission of grant match data quarterly.
- Contracts were developed to execute Grant design services, as follows:
 - Austin Travis County Integral Care (ATCIC) – Contract for the Child Therapist and the ASQ materials. This contract has been executed.
 - CASA – Contract for the Child Advocate. This contract has been completed and executed.
 - System of Care contract with Austin Travis County Integral Care – Contract to fund and access specialized children services and parent coaching services. This contract has been completed and executed.
- Status of the Grant funded positions:
 - Child Therapist employed by Austin Travis County Integral Care. This position began serving the grant full-time in February 2012. The first month the focus was on developing forms, the case file, referral and service protocols, and identifying eligible children for service. Subsequent months, the child therapist has conducted assessments, developed plans of care, refer to additional services and provides intensive services.
 - Case Aide employed by Travis County Health and Human Services. This position began serving children and providing data management support in February 2012. The first month the focus was on developing forms, the case file, referral and service protocols, and identifying eligible children for service. Subsequently, the case aide

has been providing both transportation and supervision of parent/child visits as well as collecting and updating data requirements for the grant.

- Child Advocate employed by CASA of Travis County. This position was filled in October 2012 and has been providing advocacy and support to the children and families of the FDTC since that time.
- Status of Direct Services for Children's Continuum Grant participants:
 - Specialized Children Services
 - RFI released to increase service providers with expertise in 0-5 population did not result in any new providers being added to the service network
 - Current providers executed their expanded contracts to include serving Children's Continuum clients
 - Two providers were identified to provide services to Children's Continuum eligible children: Blue Skies and Pxyis. These providers met with the CC grant management staff and agreed to facilitate services as requested by either the Child Therapist or the Drug Court Coordinate
 - SOC contract amended to include funding from the Children's Continuum Grant funds
 - Parent Coaching Services
 - Additional meetings were held with Mauney & Associates to expand their services to the eligible CC parents
 - It was agreed that the number of service modules would be open-ended with a goal of 16 to 20 sessions. That the actual modules utilized would be based on the request of the parent and the presenting issues. The service is to include 1:1 parent training as well as parent training that includes the child to ensure modeling. Certain participants will receive 3 AAPI-2 scores (pre; post after 12 sessions; and post after final session). The Parent Trainer would coordinate child service needs with the child therapist.
- Establishment of eligible client population under the Children's Continuum grant design and the OJJDP grant requirements.
 - The criminal history of each current drug court participant was reviewed against the authorizing statute, 42 U.S.C. 3797u-1 – limiting program funds to nonviolent offenders. This allowed the site to establish a baseline of participants who were eligible for program funds under the grant. Protocol was put into place that each new FDTC enrollment will be screened for eligibility for the Children's Continuum by the Drug Court Coordinator and their eligibility status will be noted in their case file. CC would serve those children who were between the ages 0-5 at the time their parent was enrolled in TCFDTC, if the parent met the nonviolent offender definition.
- Monthly management meetings were established for the CC grant management team which included CASA, CPS, Child Therapist, Case Aide, and Drug Court Coordinator, PIR Project Director, and TCHHS/VS CC project manager. These meeting review grant implementation, fidelity, service provision, design review, data collection and management, and reporting.

BUDGET

This site has expended a small percentage of grant funds in the last three quarters due to delays in these areas: 1) contract execution and subsequent billing by grant partners: ATCIC and CASA 2) utilization of flexible funding 3) under enrollment due to grant design (age limits) and grant eligibility criteria (no parent with violent criminal history). The site was able to expend salary and fringe costs for the case aide and funding for training.

It is expected that additional grant funds will be successfully expended in the remaining quarter of the grant year. This will be due to several factors:

- The contracts with ATCIC and CASA are fully executed and those agencies will submit billing for all services rendered year to date before the end of grant year one.
- Grant will begin to expend funds for specialized children services and expanded parent coaching services during the final quarter of the year.
- Start-up costs for the positions will be expended by the end of grant year one.
- ASQ materials purchased will be invoiced by end of grant year one.

However, due to the delays indicated above, this grant site will under-expend their budget for year one of the award. This will be carefully monitored by the grant management team.

STATUS OF GRANT GOALS

Enhanced functioning and well-being of children

The CC has ensured that 22 children received an ASQ-SE screening, which resulted in 7 children receiving developmental assessments, 5 receiving child/parent psychotherapy, and 11 children receiving unique therapeutic supports. These supports included play therapy, family mentoring, speech therapy, physical therapy, and equine assisted therapy. Additionally, the child therapist developed individualized plans, identified and link to medical homes (when necessary) and referred to community services. The 3 pre/post ASQ-SE completed thus far demonstrated improvement in the children's functioning. This is a significant improvement in the service provision for children whose parents are enrolled in the TCFDTC; before the CC grant the children did not receive the specialized screenings and subsequent supports; nor did they have an individual on the drug court team who was identifying and advocating for their specific needs. CC allows TCFDTC to address and improve the functioning of the children which is expected to decrease problems/issues as the children enter the school system. The CC grant also provided 34 parent/child visits to 8 unique children during this reporting period. This ensured that the children maintain contact and continued to develop their relationship with their parent. If this grant was not in place several parent/children would not have received any visits due to staff shortages within CPS. CC was also able to expand, for some children/parents visits to twice a week.

Improved capacity of parents to safely care for their children through improved parent/child relationships

The FDTC will continue to provide the array of services and supports to the participants that include: substance abuse treatment, housing and basic needs supports, parent training, therapeutic services and other individualized services. These supports and services will continue to be funded through the RPG – Parenting in Recovery and Governor's Grants. The CC is providing two services to increase the capacity of parents to safely parent their children: individualized parent coaching/education sessions utilizing the nurturing program and child/parent psychotherapy. The expanded parent coaching/education allow the parents to receive additional service modules that are individualized to their specific strengths and needs. With the addition of the CC funding, parents are now receiving an additional 4 to 8 sessions with the parent coach/educator. The CC also expands this service to the fathers. The CC grant management team spent considerable time with the parent coach/education provider to ensure that there was no duplication of services, that the service provision was individualized and incorporated both 1:1 sessions and sessions with the child(ren). These services funded by the CC grant occur after the family has completed an initial 12 sessions, so billing for CC parent coaching/education will occur only for those parents who have been in the TCFDTC for at least 90 days. The child therapist is providing child/parent psychotherapy to those families where there are significant concerns regarding the behavior of the child and/or the relationship between the parent and child. This therapeutic service is provided in a location most convenient to the parent and strives to educate, empower, and improve the management skills of the parent while decreasing the mal-adaptive behaviors of the child.

Establishment of a continuum of screening, development, therapeutic and non-traditional services for children

The development of a continuum of services for the children continues to be a key focus area for year one of the grant. CC has developed the forms, referral process and protocols to access services from both the Child Therapist and Case Aide. The project has been able to immediately implement: screenings with the ASQ-SE, parent-child visits (family time), and child/parent psychotherapy. The project has experienced challenges in arranging for and utilizing unique therapeutic services for the children. This is attributable to several factors: 1) time required by the child therapist to establish the service provision under the grant, 2) the number of initial screenings that needed to occur 3) the lack of network providers with services geared towards the 0-5 population, 4) child therapist developing an understanding on how to access and utilize the network of specialized service providers, and 5) the child therapist developing the ability to appropriately match a need to an available service on the network. These issues are being addressed by the CC grant management team. Blue Skies and Pxyis, two specialized service providers have met with the CC grant management team and have agreed to provide services to the children served by this grant. Referral and service protocols have been established between the providers and the child therapist. The child therapist has completed all the "back log" screenings that need to occur and now is able to incorporate new children based on TCFDTC enrollment. The child therapist, after meeting with the providers, has a greater understanding of the available services and how to match those to identified needs of the children. It is anticipated

that these steps will result in improved access of the non-traditional therapeutic services. The next area of focus for the grant will be step down planning and integration into community-based services.

DATA REPORTING

The site has identified methods and persons to collect the required data for the grant which include the use of a database and tracking through excel spreadsheets. The Drug Court Coordinator and Grant Manager participated in the CFF webinars on data collection and required uploads. The site received clarification on the interpretation of certain measures:

- *Percentage of children in permanent placement* – This site will define permanent placement for any reporting period as that placement which the child is expected to reside in permanently and will report a child in a permanent placement who meets that criteria regardless of the legal status of the case.
- *Percent of families served by an evidence-based program or practices intervention model* – These are the evidence-based practices that this site will be reporting on: Seeking Safety; Nurturing Program; EMDR; Oxford House
- *Child-Parent Psychotherapy* – the child therapist is providing this service to selected children and their parents
- *Percentage of parents whose parental rights were terminated* – the site will report this occurrence for any parent who is open with TCFDTC. This reported number will be almost exclusively be 0% as rarely does termination of parental rights occur while someone is a TCFDTC participant – termination occurs during the course of the CPS

CC grant management team was able to establish a working relationship with the Department of Public Safety to acquire the criminal histories of participants. This will allow the site to more accurately report on criminal behavior during and after program participation.

There are three measures that are currently under or over reporting: Number of parent/child visits supported by the Case Aide, Number of transportations provided by Case Aide to medical/behavioral health appointments, Child advocate is present at FDTC activities.

The case aide visitation and transportation is significantly under the reporting measure goal. There are several reasons for this: a less than projected number of eligible children 2) a less than projected need for the transportation service and 3) a less than projected support for increasing parent / child visits to twice a week, especially for parents who are not progressing well in the TCFDTC.

To address these issues the grant site is going to pursue several avenues: 1) submit a GAN requesting that the site be allowed to expand eligible children from the current 0-5 years old to 0-17; 2) make available the transportation and visitation services to any eligible child between the ages of 0-17; and 3) provide trainings, forums and opportunities for discussion to move the TCFDTC team to support twice a week visits regardless the status of the parent – this is a long-term system changes that may not be realized in the first or second year of the grant.

Review of selected measures:

- *Number of families served.* This measure will include all TCFDTC participants who are eligible for CC services. Please note that during the reporting period that they are found eligible they may or may not utilize specific grant services under CC.
- *Percent of families served by an evidence-based program or practices intervention model.* No comments – see above for EBP utilized by CC
- *Average length of program stay.* This will be an average of those eligible clients who close out services during the reporting period. Please note that the current average length of participation is over a year.
- *Percentage of participants who successfully complete the program.* No comment
- *Percentage of participants who reoffend through drug offenses.* Data will be requested through DPS every 6 months for reporting purposes.
- *Percentage of participants who reoffend through child protection offenses.* This refers to enrolled families who receive another CPS referral that is found reason to believe.
- *Percentage of children reunited after being removed from the home and placed in temporary placement.* For this site this refers to children being returned to the care of the parent after placement with a relative through a safety placement. This site does not work with children who are placed in foster care and then reunited with their children.
- *Percentage of children in permanent placement* - No additional comments – see above for details on this measure
- *Percentage of parents whose parental rights were terminated for their child(ren)* - No additional comments see above for details on this measure
- *Number of system level initiatives implemented (by type)* This refers to practice changes that support the goals of the project
- *Number of professionals receiving training 60 per quarterly training* – this refers to community trainings as well as specific trainings geared towards CC grant partners
- *Number of unique services provided to children.* These are traditional and non-traditional services provided to the children. This is reported on the number of services provided not on the unique child. This means that every unique service is reported and this will not be an unduplicated count of the children.
- *Number of ASQ screenings completed on children.* No comment
- *Number of psychological and/ or developmental assessments completed on children.* No comment
- *Percentage of parents who demonstrate improvement in AAPI-2 rating.* No comment
- *Percentage of children who demonstrate improvement in achieving developmental milestones.* This is derived from a contrasting the pre and post ASQ-SE that is administered to each child. This measure can be impacted when families are abruptly discharged from the TCFDTC.
- *Number of parents who participate in insight-oriented psychotherapy* – this will be measured by child/parent psychotherapy that is provided by the grant funded child therapist

- *Number of parent/child visits supported by the Case Aide* No comments – see above for additional information
- *Number of transportations provided by Case Aide to medical/behavioral health appointments* – No comments – see above for additional information
- *Child advocate is present at FDTC activities.* – No comments see above for additional information

Also please note that TCFDTC is providing a subset of our total data for the CC grant. The site is only reporting on those children and parents who were eligible and received actual services as designed by the CC grant. CC *N* is a subset of the total *N* served by the TCFDTC. This will result in smaller numbers and could “skew” the data interpretation. Additionally, the total findings for this site will differ from those of CC. For example during the reporting period, TCFDTC has 17 discharges with 8 successful and 9 unsuccessful resulting in a 47% success rate; at the same period the subset of the CC grant had 8 closures with 1 successful and 7 unsuccessful resulting in a 12.5% success rate.

CHILDREN'S CONTINUUM IN ACTION

In this section of the report, brief synopsis of the impact of the services rendered through the grant will be provided.

Child A

Is a 5 year old male child residing with his single parent mother who is a TCFDTC participant. At the time of enrollment, he was experiencing significant problems at home, in school and in his aftercare program. He was described as defiant, aggressive, with difficulty following simple commands and direction. His mother felt overwhelmed and ill-equipped to manage his behaviors. He received an ASQ-SE screening and was enrolled in equine assisted therapy. He and his mother received child/parent psychotherapy. Also during this period, the mother was able to obtain independent housing and the child was moved to a new aftercare program. Currently the parent and the school providers report a significant decrease in outbursts, aggression and a heightened ability to follow directions. The mother reports she “better knows how to handle him” and feels more confident in her parenting abilities. The improvement in Child A will increase the ability of the parent to safely care for him while maintaining her sobriety and improved the functioning and well-being of the child.

Child B

Is a 4 year old male child who is now residing with his mother but when services were initiated he resided with his maternal grandmother. He displayed internalizing behaviors – he was outwardly anxious, fearful, clingy and had frequent nightmares. He received an ASQ-SE screening and was enrolled in play therapy, speech therapy at school and received child/parent psychotherapy. Also during this service period, the mother established independent housing and the child was returned to her care. Currently the parent reports and observations indicate that the child is able to more readily give and receive hugs; he is able to express his feelings – even things that make him sad/angry; there has been a decrease in the clingy behavior and nightmares

and he appears to feel more secure and confident. The improvement in the child's behavior was a factor in the decision to transition the child to the care of his mother; increased the ability of the mother to effectively manage and support the child; and improved the mental health of the child.

These synopsis demonstrate the immediate impact the CC grant services can have on the functioning of the child and their parents. This grant provides the necessary services to ensure that the children are functionally optimally and the parent is able to successfully manage their behavior while maintaining their independence and sobriety.

OJJDP FY 2011 Family Drug Court Program Output Measures January 1st, 2012 to June 30th, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 01/01/2012 – 06/30/2012	Comments
Number of families served.	24 families	21 families	There are a total of 26 TCFDTC/CC participants; 5 are fathers which reduce the count to 20 families. Of these 20 families: 18 were enrolled prior to this reporting period; and 8 were enrolled during this reporting period.
Percent of families served by an evidence-based program or practices intervention model.	90%	88.46%	EBP: Seeking Safety Nurturing Program EMDR Oxford House Child-Parent Psychotherapy
Average length of program stay	334 days	373 Days	17 participants @ 6347 days
Percentage of participants who successfully complete the program.	40%	12.5%	Total discharges: 8 1 – successful 7 – unsuccessful This is data on a subset of those closed by TCFDTC – only those served by CC (Total actual closure was 17/8 suc 47%)
Percentage of participants who reoffend through drug offenses.	5%	Not available at this time	Pending DPS information
Percentage of participants who reoffend through child protection offenses.	5%	2.3%	Program had 4 CPS referrals during the reporting period on families open to services in drug court: 1 closed at intake; 2 were ruled-out; 1 was RTB. 1/42
Percentage of children reunited after being removed from the home and placed in temporary placement.	50%	0% - No Children reunited during the reporting period	N = 28 (these are only the grant eligible children ages 0-5)
Percentage of children in permanent placement	75%	75%	N = 28 with 21 in permanent placement. PP is considered to exist when a child is residing with the person who is expected to be their permanent placement.
Percentage of parents whose parental rights were terminated for their child(ren)	30%	7.69%	26 participants during the reporting period and 2 signed a legal document relinquishing their parental rights (same family – mother and father)

OJJDP FY 2011 Family Drug Court Program Output Measures January 1st, 2012 to June 30th, 2012
Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 01/01/2012 – 06/30/2012	Comments
Number of system level initiatives implemented (by type)	5	1	Engage service providers to focus on 0-5 services (Blue Skies; Pxyis)
Number of professionals receiving training	60 per quarterly training, 1 conference attendee a year	193/49 child specific	1 partner (Assistant District Attorney) attended the National Association of Drug Court professionals Conference 5 partners (Drug Court, CASA, CPS) attend a 2 day Trauma Informed Workshop 69 Dual Diagnosis: Suggested Treatment Methods 16 Child Development Trg: Advocating for Children 28 Best Practices for Visitation and Family Time 25 Introduction to FDTC/CC to local attorneys 49 Substance Dependence Recovery – A spiritual process
Number of unique services provided to children.	30 unique services provided per year	12	These services were provided to 12 out of 14 children. Several of the 12 children received multiple services. The services provided included: speech therapy, physical therapy, family mentoring, and equine assisted therapy.
Number of ASQ screenings completed on children.	40	22	Project is on target with this goal.
Number of psychological and/ or developmental assessments completed on children.	15 assessments recommended and 15 completed	7	Project is on target with this goal.
Percentage of parents who demonstrate improvement in AAPI-2 rating.	85%	90%	40 participants were eligible for this service. 15 did not receive a pre or post AAPI-2. 4 have only completed the pre-test. Sample was 21/19 with one parent had no change and one parent decreasing in score.
Percentage of children who demonstrate improvement in achieving	90%	100%	3 Children received exit ASQ-SE during this reporting period. All 3 children showed improvement in their scores/achieving developmental

OJJDP FY 2011 Family Drug Court Program Output Measures January 1st, 2012 to June 30th, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 01/01/2012 – 06/30/2012	Comments
developmental milestones.			milestones.
Number of parents who participate in insight-oriented psychotherapy	15	5	The project has met 66% of the goal based on 6 months of reporting. This goal was impacted by two major factors 1) time required to implement procedures to access services and 2) the number of ineligible children based either on parent criminal history or grant age requirements of 0-5. The project's further discusses this outcome in the narrative.
Number of parent/child visits supported by the Case Aide	100	34	The project has met 68% of the goal based on 6 months of reporting. This goal has been impacted by three significant implementation issues: 1) the number of children ineligible for grant services due to their parent's criminal history 2) the number of children that remained in the care of their parent and did not require visitation; and 3) the legal parties' resistance to increasing the parent/child visit to twice a week. The project's plan to address these issues is discussed in the narrative.
Number of transportations provided by Case Aide to medical/behavioral health appointments	50	9	The project has met 36% of this goal based on six months of reporting. This goal has been impacted by four significant implementation issues: 1) the number of children ineligible for services due to their parent's criminal history and the grants age limit of 0-5 2) length of time it took to establish effective communication with CPS staff (impacted by CPS staff vacancies) 3) the need to develop a network of service providers for 0-5 population to provide the behavioral health services 4) the ability of the parents to attend appointments independently. The project's plan to address these issues is discussed in the narrative.

OJJDP FY 2011 Family Drug Court Program Output Measures January 1st, 2012 to June 30th, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 01/01/2012 – 06/30/2012	Comments
Child advocate is present at FDTC activities.	100	459	Grant Related Subcommittee Mtgs – 8 Drug Court Management Mtgs – 10 Drug Court Staffings – 20 Drug Court Hearings – 379 CPS Hearings – 42 The project underestimated this outcome measure in the grant submission.

Program Timeline – Updated July 2012

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
1 - G 1	Grant Award Implementation	Complete internal County processing of grant award	Grant Certification Set-up Budget line items – County system	Completed	Completed – January 2012
1 - G 1	Grant Award Implementation	Introduce the grant award to the FDTC team	Meeting with partners and community	Completed	Completed – 4 meetings held with partners/community btwn Oct-Dec 2011
1 - G 1	Grant Award Implementation	Child therapist position funded by grant ASQ tool to complete assessments Allocate funding for therapeutic services for children	Complete sub-recipient contract with ATCIC to include funding for: child therapist; purchase ASQ materials; therapeutic services for children Travis County post case aide position	Completed	Contract completed December 2011 ASQ materials purchased Ther Svs in SOC Contract Posted November 2011
1 - G 1	Grant Award Implementation	Case aide position funded by grant Child Advocate as a part of FDTC	Complete sub-recipient contract with CASA for the employment of a Advocacy Specialist	Completed	Contract completed December 2011 Person identified Oct 2011 and began supporting grant immediately.
1 - G 1	Grant Award Implementation	Parent coaching services	Amend SOC contract to include grant funds for payment of Parent coaching services	Completed	Contract amended November 2011
1 - G 1	Grant Award Implementation	Staff Training	Develop Training Schedule for first quarter	Completed	Training Committee was formed and a training schedule was developed for second and third quarter of Grant Year 1.
2 - G 1	Grant Award Implementation	Parent coaching services	Authorize 12 Parent Coaching Services per eligible participant Monitor service provision	Ongoing grant expectation for all 3 years	Met with service provider and identified expanded services under CC for eligible parents to begin January 2012
2 - G 1	Grant Award Implementation	Child Therapist ASQ Materials Case Aide	ATCIC hires child therapist Purchases ASQ materials TC hires case aide	Completed	Position was posted and interviews completed in Quarter 1. Individual was hired in January 2012.
2 - G 1	Grant Award Implementation	Grant funded positions fully understand their job duties and responsibilities	Train child therapist on grant design and implementation Train Case Aide on grant design and implementation	Completed	Both positions were filled in January 2012. Therapist completed training in January. Case Aide completed training in February 2012.

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
2 – G1	Grant Award Implementation	Reporting and Evaluation requirements of grant	Establish tracking system for grant reporting Add new measures to database	Completed	Tracking system has been established for the measures
2 – G1	Grant Award Implementation	Match Funds for Grant	Establish system to track grant match contributions quarterly	Completed	Grant match was discussed with each partner and a method to collect and report was agreed upon.
2-G1	Grant Award Implementation	Children to receive services under the grant	Develop a list of children that could be served under the grant Develop referral protocol to child therapist	Completed	List was completed December 2012. List will be continuously revised.
2-G1	Grant Award Implementation	Children to receive services under the grant	Develop a referral protocol for Case Aide Create case file to include documentation of services provided by Case Aide	Completed	Referral protocol has been established. Case file has been established.
3-G1	Grant Award Implementation	Forms associated with grant design services provided by child therapist	Create child file that includes assessment, plan of care, contacts, service provision	Completed	Forms has been established for CC
3-G1	Grant Award Management	Children receiving grant design services: Assessments, Plan of Care, Referrals, therapeutic services	FC Child therapist begins assessments of eligible children and complies with the grant design	Completed	Children are receiving grant design services: Assessments, Plan of Care, Referrals and Therapeutic Services
3-G1	Grant Award Implementation	Parent/Child Visitation Transportation to Child Appointments	Case Aide provides transportation and supervision of Parent/Child visits Case Aide provides transportation to appointments	Ongoing grant expectation for all 3 years	Parent / Child Visitation and Transportation have occurred.
3-G1	Grant Award Implementation	Staff Training	Identify Staff to attend National Drug Court Training Complete necessary TC forms	Completed	The Assistant District Attorney attended the training May 2012.
3-G1	Grant Award Management	Staff Training	Provide Staff Training per grant guidelines	Ongoing grant expectation for all 3 years	6 Trainings have occurred over last 2 quarters
3-G1	Grant Award Management	Child Advocate as part of FDTC	Child Advocate participates in FDTC staffing, meetings, and hearings	Ongoing grant expectation for all 3 years	Child advocate began serving CC immediately upon grant award – October 2011.
4-G1	Grant Award Management	Grant compliance	Quarterly Meetings to review: grant compliance, design success, troubleshoot issues, monitor budget	Ongoing grant expectation for all 3 years	Complied with but meetings are occurring monthly not quarterly

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
4-G1	Grant Award Management	Children Services	Child Therapist receive new assessments each month	Ongoing grant expectation for all 3 years	Child Therapist is receiving new referrals as new parents are enrolled in drug court does not occur every month,
4-G1	Grant Award Management	Children Services	Child Therapist provides grant designed services: assessments, 90 day case management; builds intensive caseload	Ongoing grant expectation for all 3 years	Child Therapist has assessed 22 children and is providing intensive services to 7
4-G1	Grant Award Management	Semi-Annual Reports for grant	Complete data input on all performance measures	July and January	Quarter One report submitted in January 2012 Quarter 2-3 submitted July 2012
5-G1	Grant Award Management	Grant oversight by lead agency	Develop a schedule to monitor sub-recipient contract, review files, and monitor grant compliance	Completed	Grant manager will do site visits and file audits each September. Grant Manager meets with staff monthly.
6-G1	Grant Award Management	Partner collaboration with grant	Child Therapist will work with partners to ensure a smooth system of collaboration regarding children services and produce a flow chart	In progress – being revised	Child Therapist and management team will complete this task in final quarter
7-G1	Grant Award Management	Grant compliance	Collect grant match documents from internal and external partners	Information will be collected in August and September	Grant Manager will facilitate the process
7-9-G1	Grant Award Management	Children Services	Monitor budget expenditure per grant requirements and complete GANs as required	Ongoing grant expectation for all 3 years	One Budget GAN has been submitted and approved
7-9-G1	Grant Award Management	Children Services	Monitor grant design implementation and effectiveness and update/alter as indicated and submitted the required GANs	Ongoing grant expectation for all 3 years	Program GAN will be submitted July 2012