



Travis County Commissioners Court Agenda Request

Meeting Date: July 24, 2012

Prepared By/Phone Number: David A. Salazar 854-4107

Elected/Appointed Official/Dept. Head: Sherri E. Fleming,
County Executive for Health and Human Services and Veterans Service

Commissioners Court Sponsor: County Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Receive Update from Austin/Travis County Health and Human Services Department on:

- A. 2012 Critical Health Indicators Report; and
- B. City/County Interlocal for Public Health and Animal Services.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Staff plans to brief the Court regarding the attached 2012 Critical Health Indicators Report which provides a snapshot of the community's health status and behavior. This report also points out health disparities existing in the community and is the organization's first effort to gather, analyze and present this information in one comprehensive report. In addition, Staff will also provide a year-to-date update to the Court with regard to performance and expenditures in connection with the City/County Interlocal for Public Health and Animal Services.

STAFF RECOMMENDATIONS:

Staff seeks direction from the Court in continuing to support efforts to address the needs of County residents.

ISSUES AND OPPORTUNITIES:

The City of Austin, in collaboration with Travis County, has compiled this information in order to promote awareness of internal and external health indicators. The data made available in this document will be of value in prioritizing programming that meets the needs of residents and supports

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

the existing efforts of staff in the area of public health. The report is also available on the City of Austin website.

FISCAL IMPACT AND SOURCE OF FUNDING:

None.

REQUIRED AUTHORIZATIONS:

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**Austin/Travis County Health
and Human Services Department**
2012 Critical Health Indicators Report



What is the health status of our community?

It is a complex, yet crucial, question to answer.

In public health, there are many different ways to measure the health of the community.

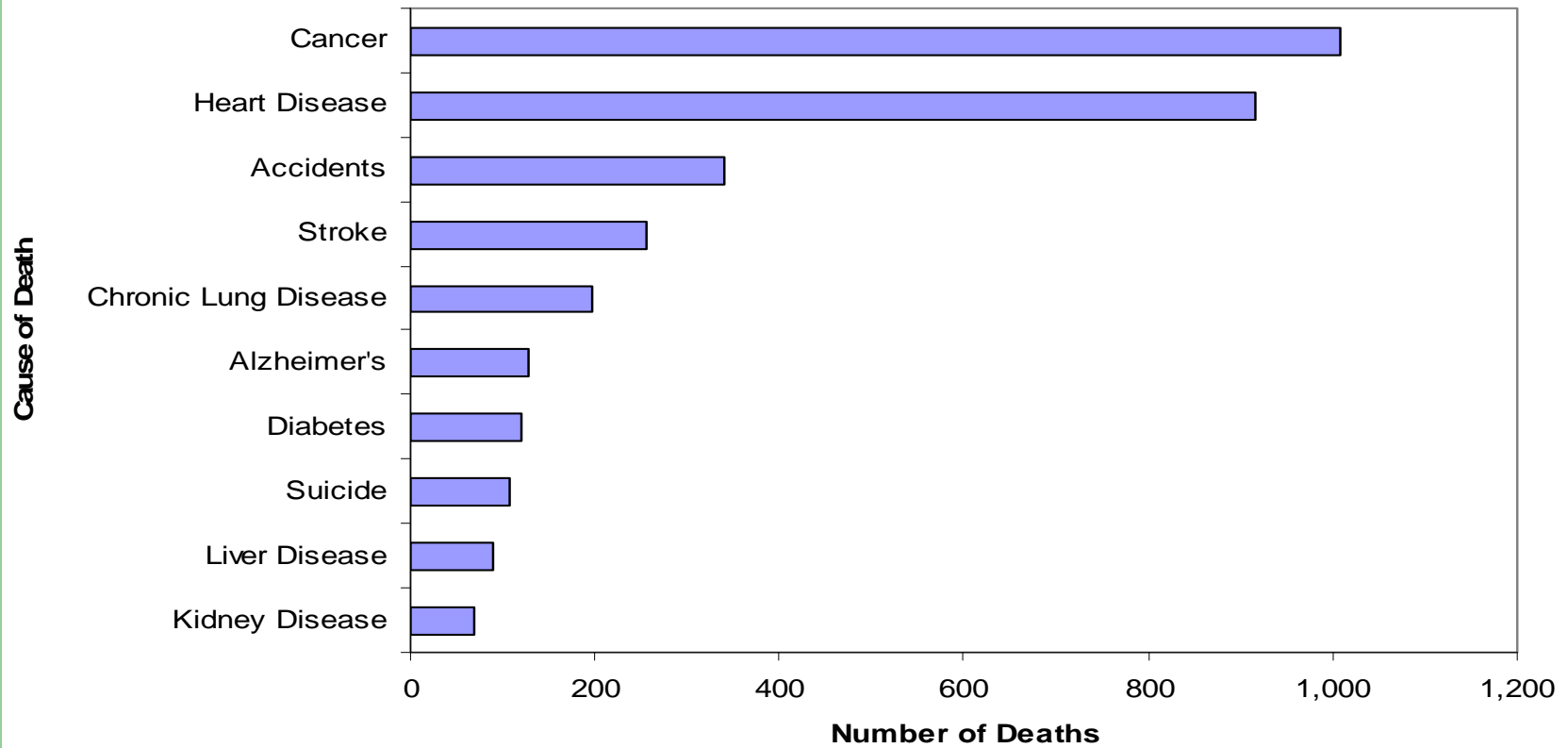
2012 Critical Health Indicators Report

- Provides a snapshot of our community's health status and behavior.
- Illustrates health disparities that exist in our community.
- A/TCHHSD's first effort to gather, analyze and present this information in one comprehensive report.

2012 Critical Health Indicators Report

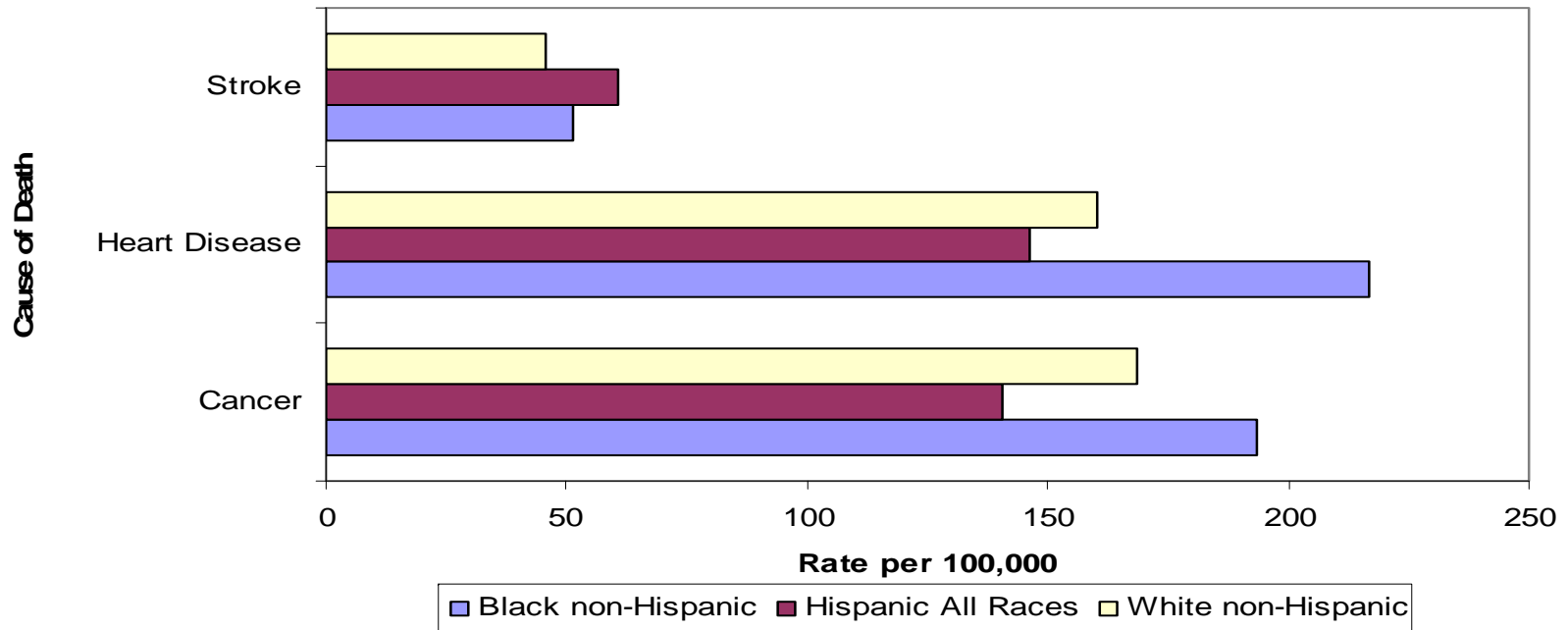
- Wide range of health indicators :
 - Demographic Characteristics
 - Leading Causes of Death
 - Reportable Conditions
 - Maternal and Child Health
 - Cancer
 - HIV/AIDS
 - STD
 - Chronic Disease Conditions
 - Chronic Disease Risk Factors
 - Suicide

Leading causes of death in Travis County 2008



Data Source: Texas Department of State Health Services Center for Health Statistics

Age-Adjusted Mortality Rates for the Three Leading Causes of Death by Race/Ethnicity in Travis County 2006-2008



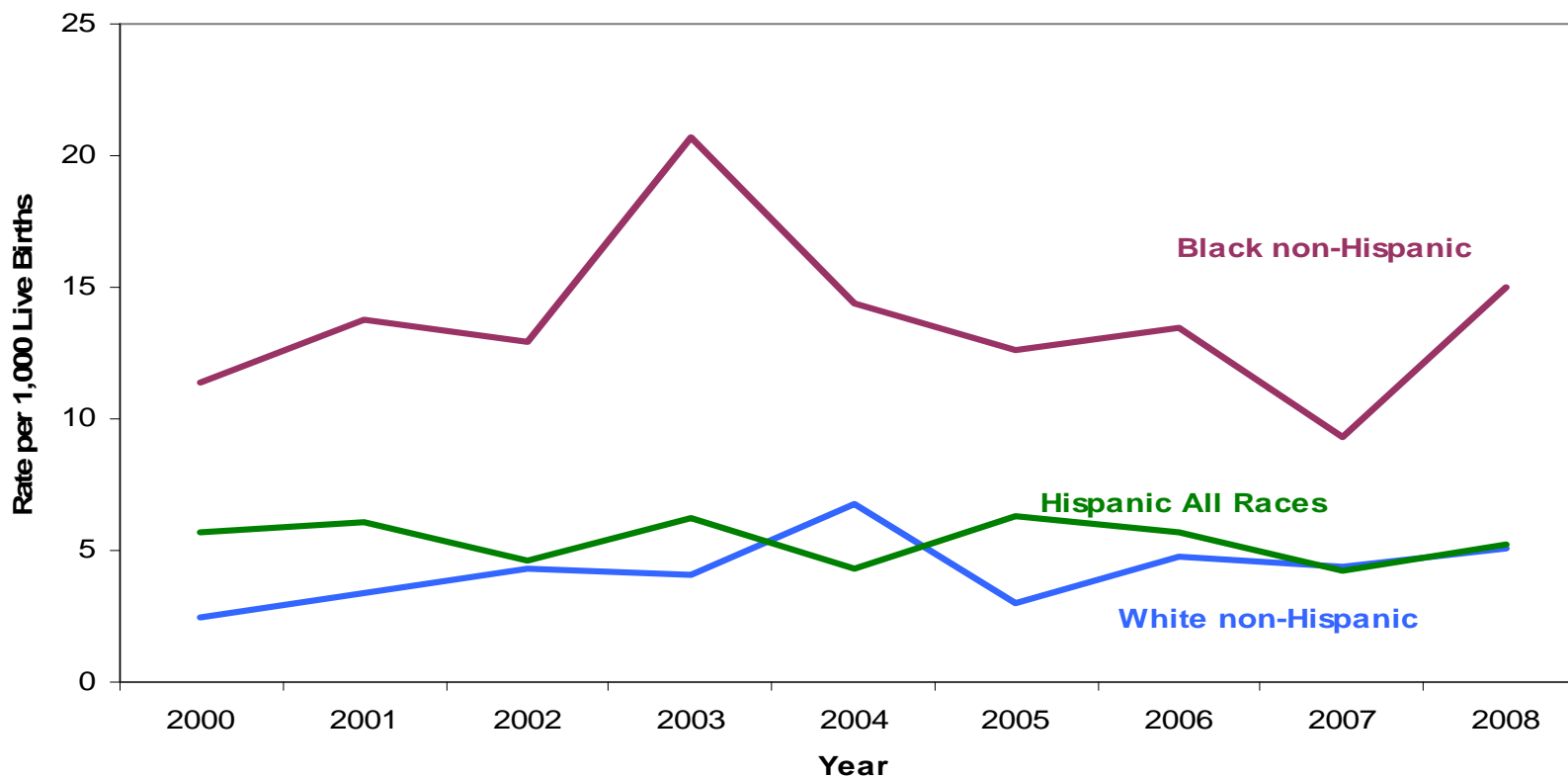
Age-Adjusted rates use 2000 Standard Population

Data Source: Texas Department of State Health Services Center for Health Statistics

Most Frequently Reported Notifiable Conditions in Travis County in 2010

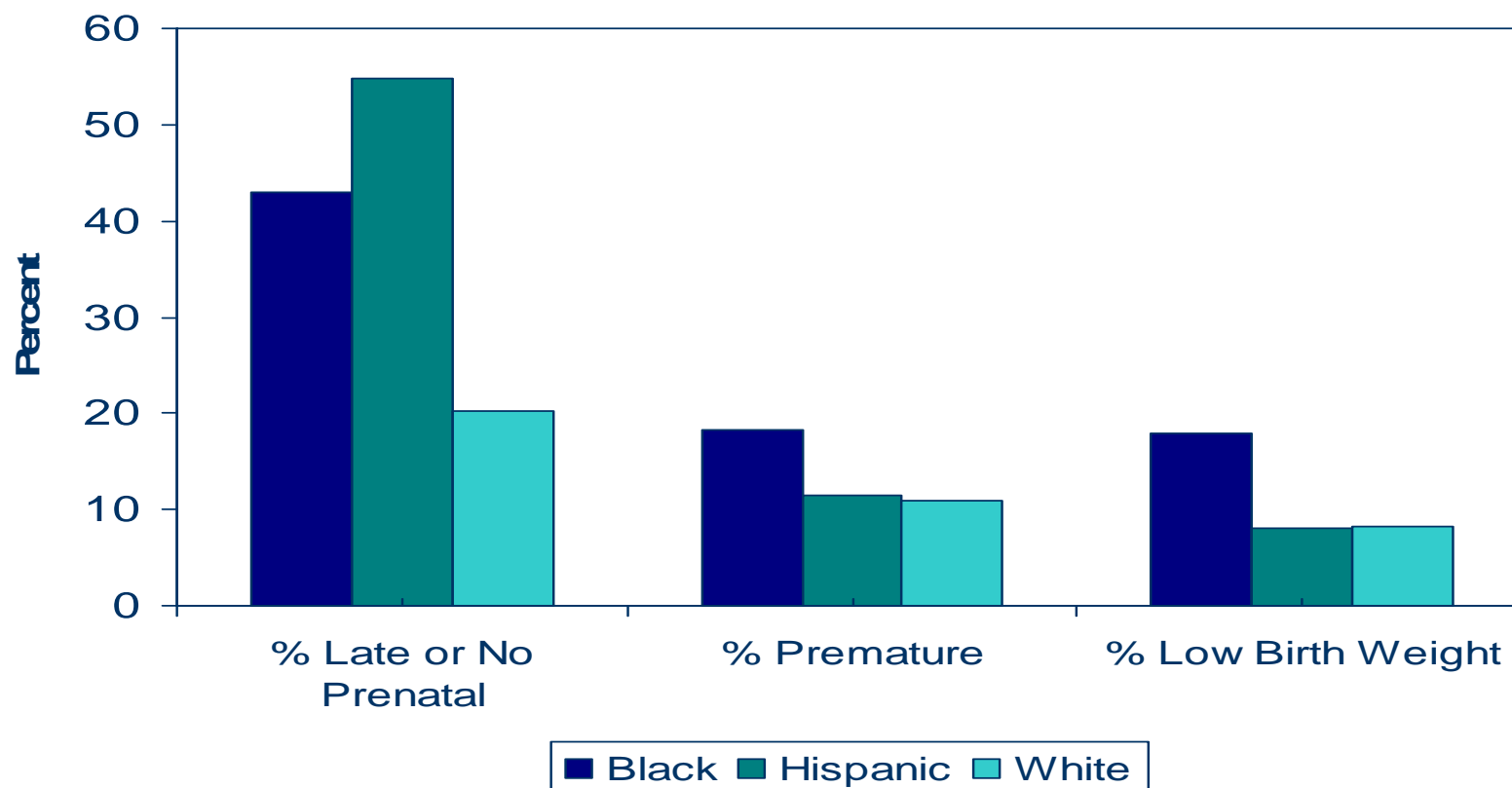
- Pertussis
- Salmonella
- Campylobacteriosis
- Shigella
- *Streptococcus pneumoniae*
- Chicken Pox
- Aseptic Meningitis
- *Streptococcus Group B*
- Amebiasis
- *Streptococcus Group A*
- Hepatitis B, Acute

Infant Mortality Rates by Race/Ethnicity for Travis County 2000-2008



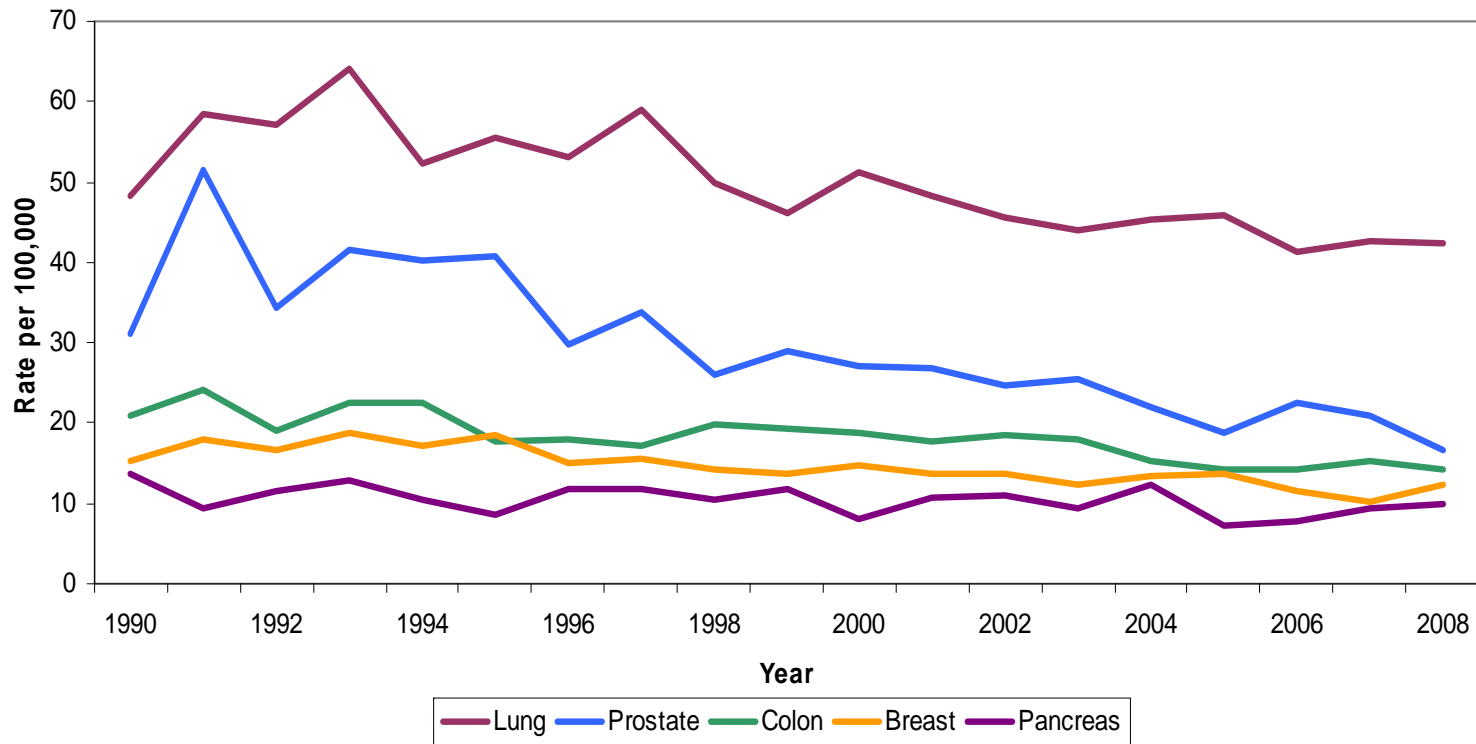
Data Source: Texas Department of State Health Services Center for Health Statistics

Travis County Maternal and Child Health Indicators by Race/Ethnicity 2006-2008



Data Source: Texas Department of State Health Services
<http://soupfin.tdh.state.tx.us/birth05.htm>

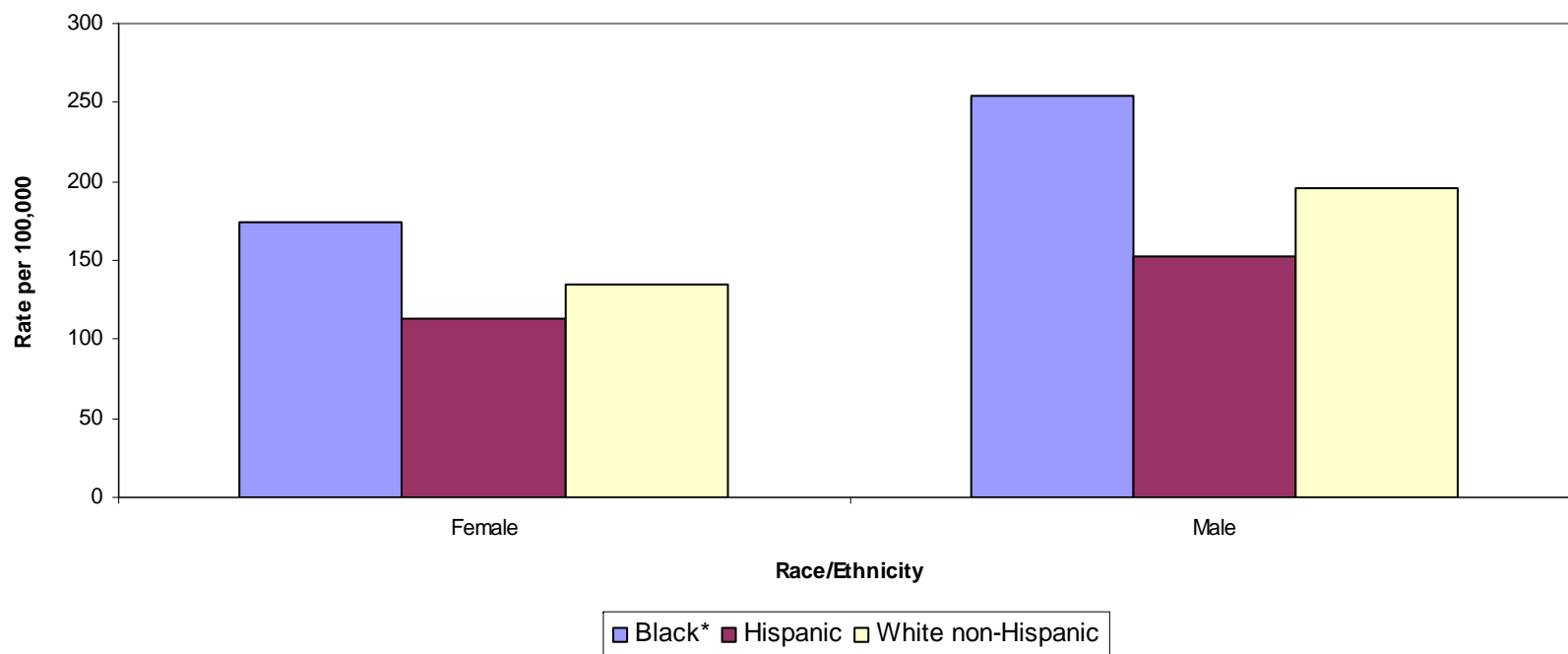
Age-Adjusted Cancer Mortality Rates for the Five Most Common Cancer Sites for Travis County 1990-2008



Rates are age-adjusted to the 2000 U.S Standard Population

Data source: Texas Cancer Registry Mortality File, March 2011

Age-Adjusted Cancer Mortality Rates by Gender and Race/Ethnicity for Travis County 2008

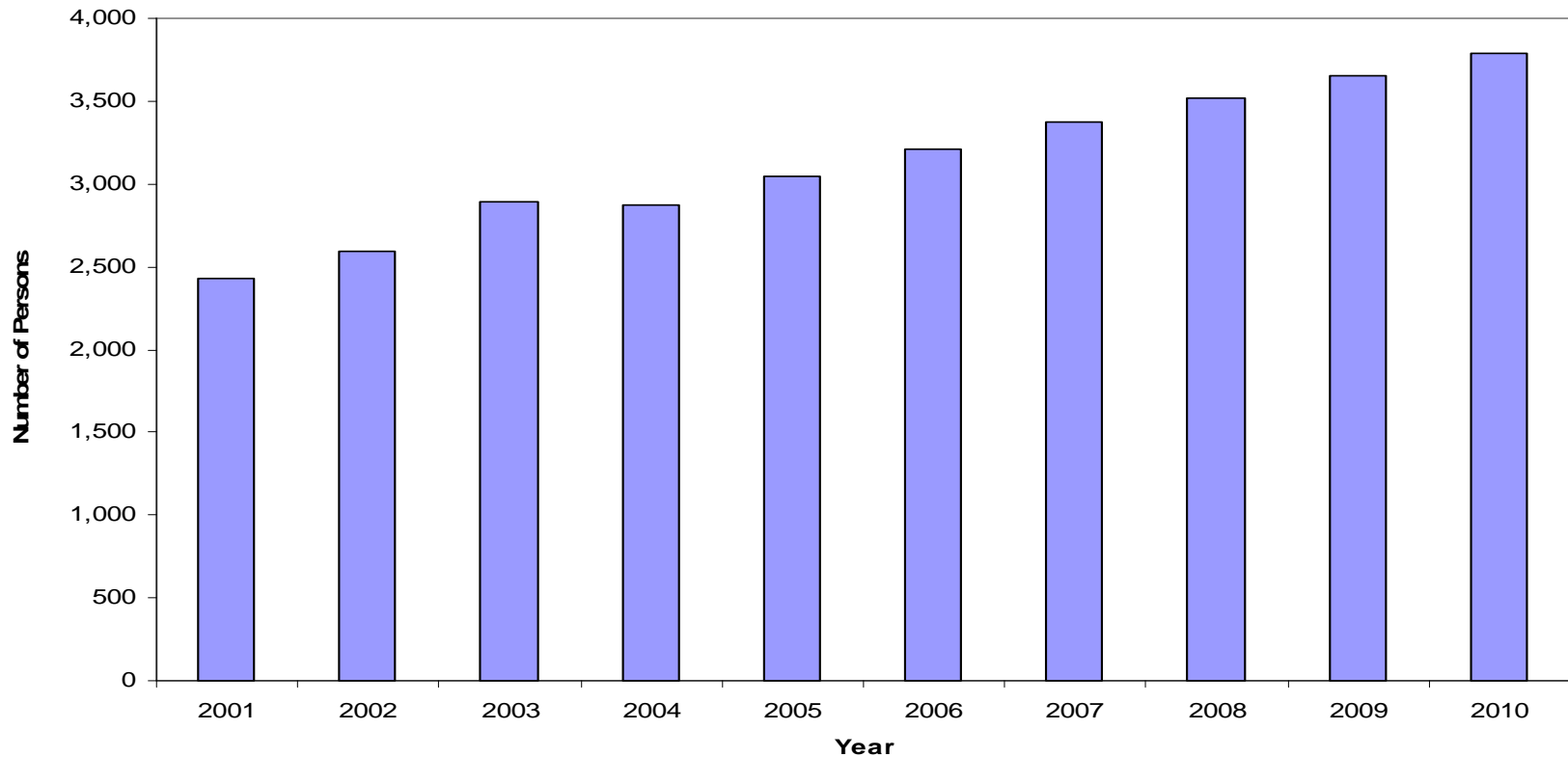


Age-Adjusted rates use 2000 Standard Population

Data Source: Texas Department of State Health Services Center for Health Statistics

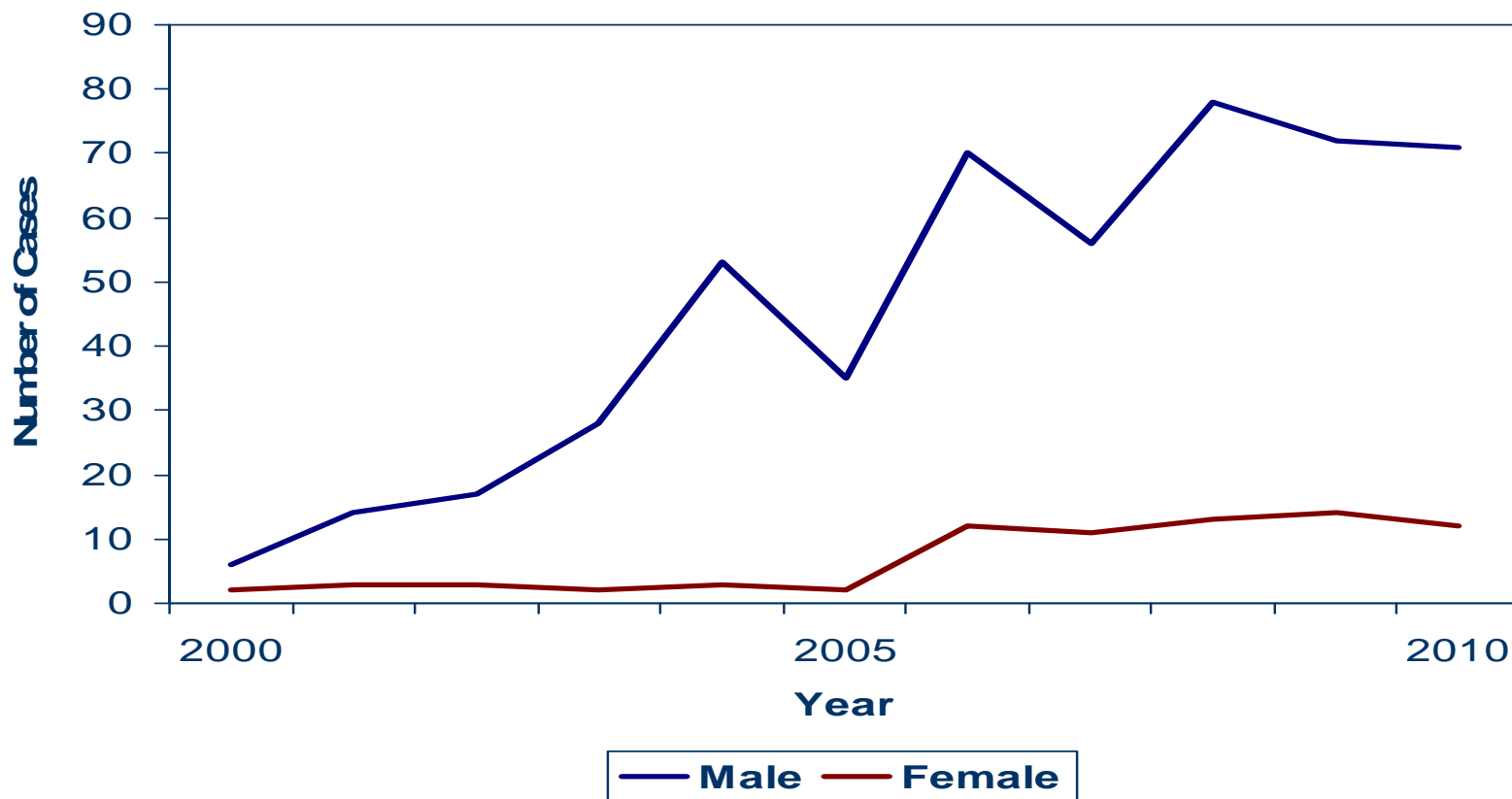
*The "Black" race category includes Black Hispanics and Black non-Hispanics.

Number of Persons Living with HIV/AIDS in Travis County 2001-2010



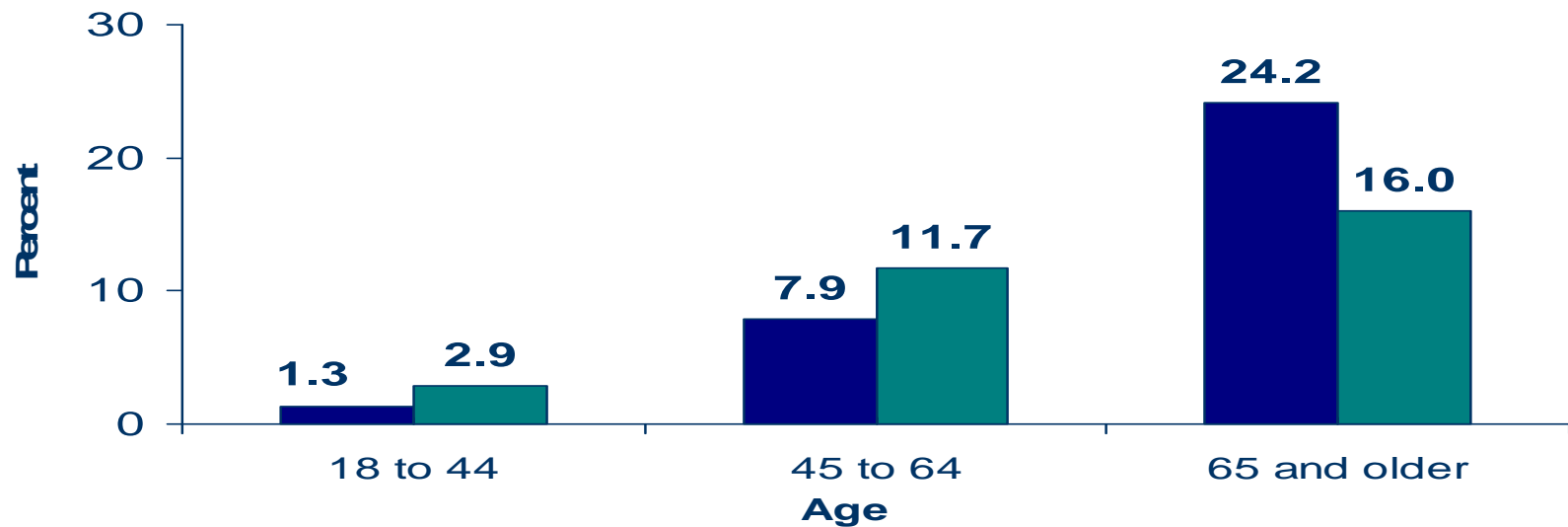
Data Source: Texas Department of State Health Services
HIV/STD Program

Number of Reported Primary and Secondary Syphilis in Travis County by Gender 2000-2010



Data Source: Texas Department of State Health Services
HIV/STD Program

Travis County Heart Disease and Diabetes Prevalence by Age Group Among Adults 2010

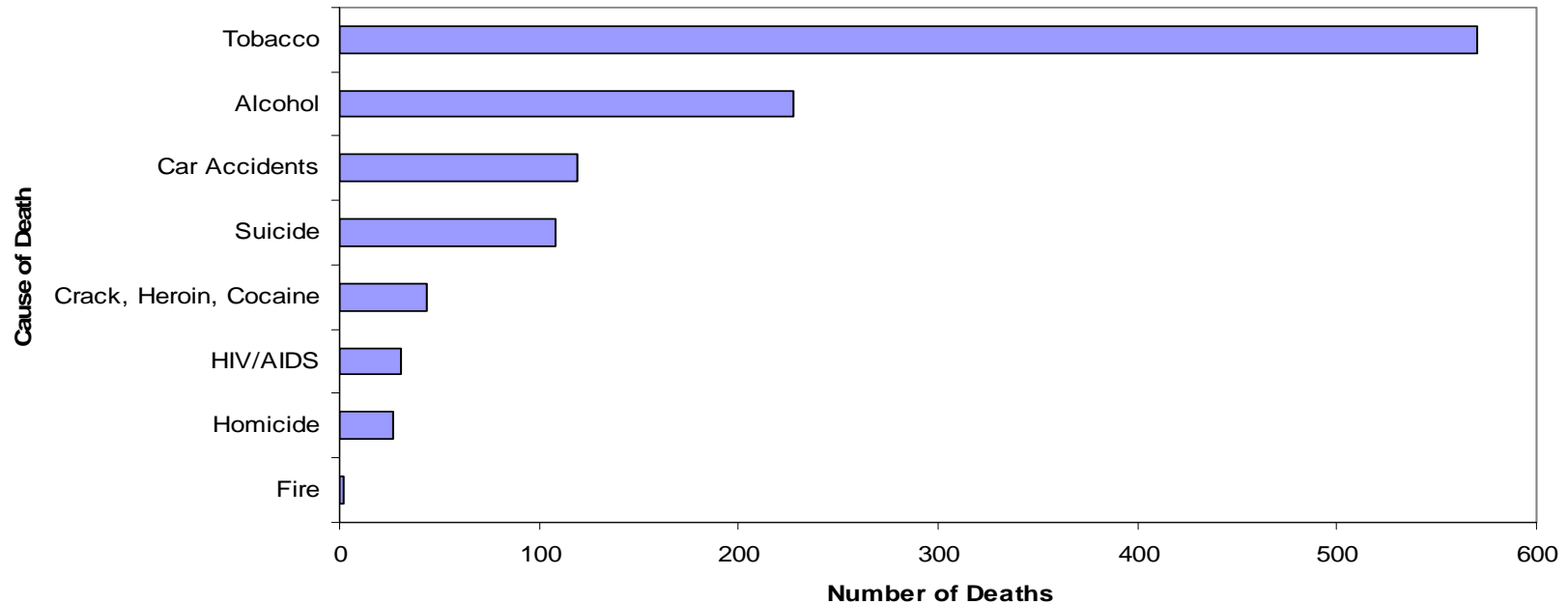


Data source: Texas Behavioral Risk Factor Surveillance Survey (BRFSS) 2008-2010

■ Heart Disease ■ Diabetes

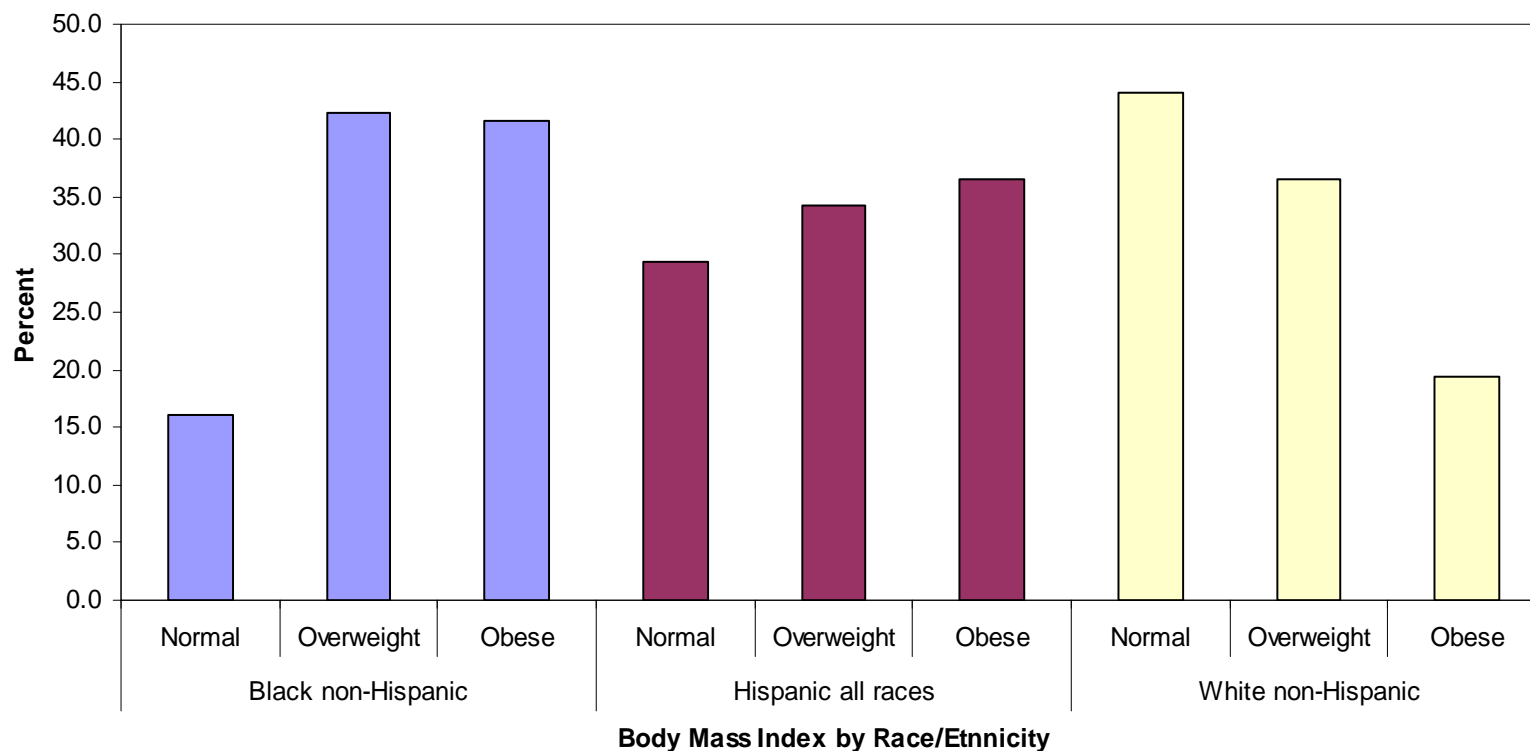
*The estimate for Heart Disease in the 18 to 44 age group is unstable and should be interpreted with caution.

Leading Cause Preventable Deaths in Travis County in 2008



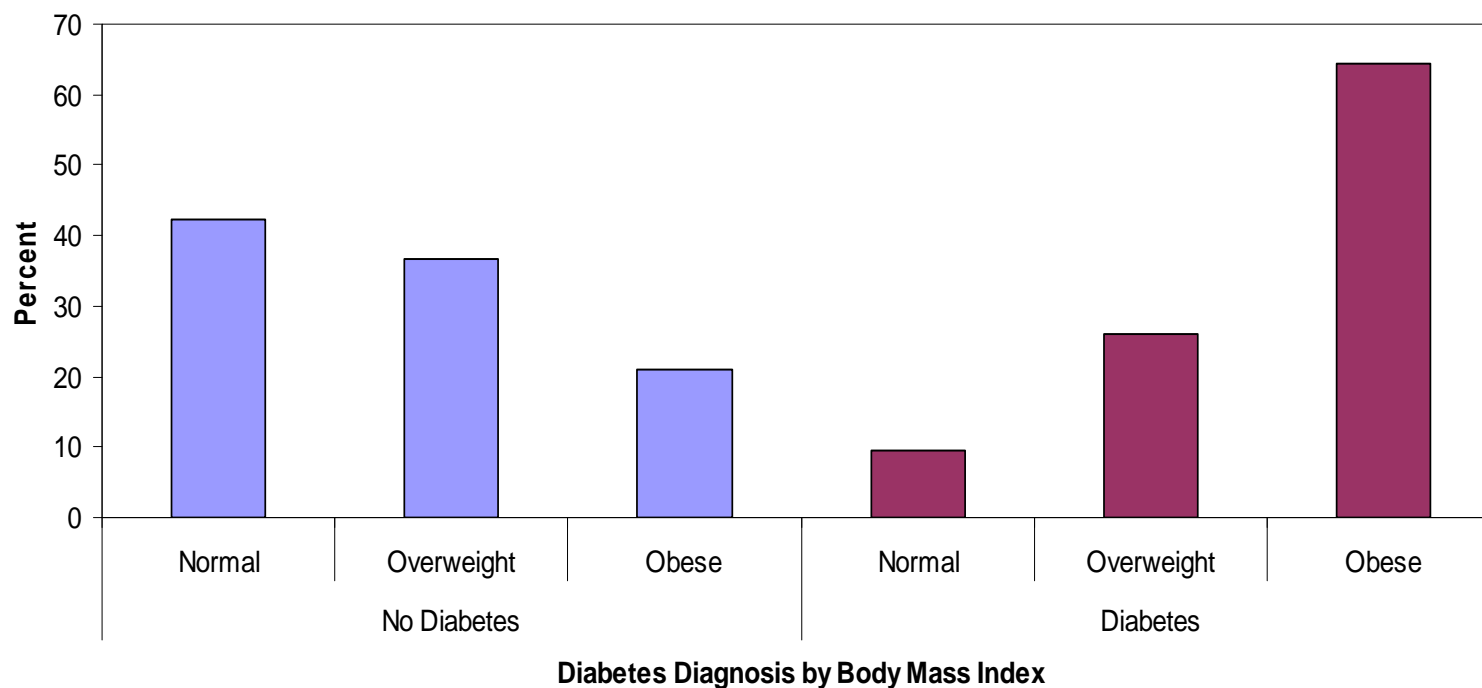
Data source: Mortality data were obtained from the Center for Health Statistics at the Texas Department of State Health Services. The estimated number of deaths due to tobacco use were based on Smoking-Attributable Mortality, Morbidity and Economic Costs (SAMMEC) calculation tool from Centers for Disease Control and Prevention (CDC). The estimated number of deaths due to alcohol were based on the Alcohol-Related Disease Impact (ARDI) calculation tool from CDC.

Body Mass Index by Race/Ethnicity Among Adults in Travis County 2008-2010



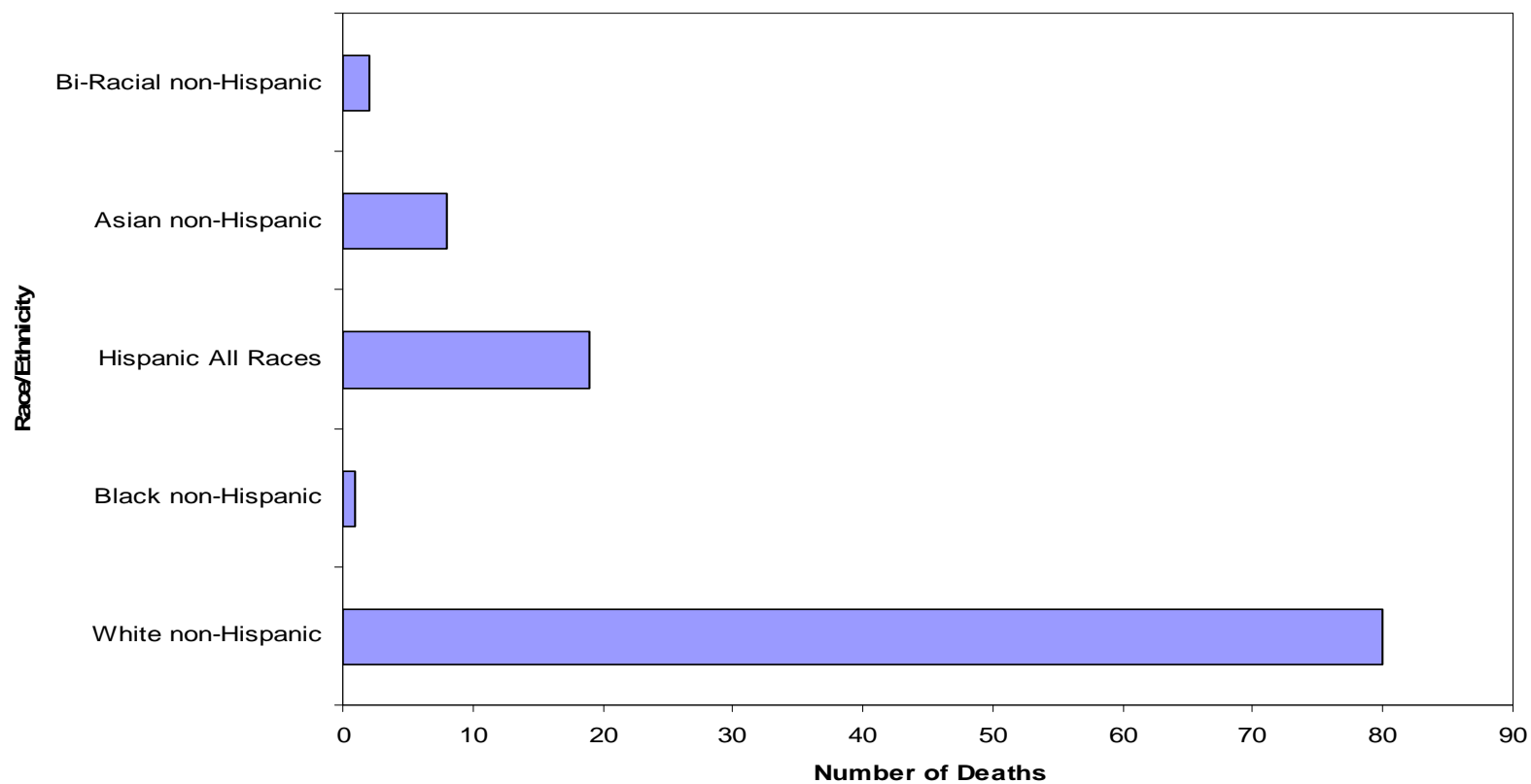
Data source: Texas Behavioral Risk Factor Surveillance Survey (BRFSS) 2008-2010

Body Mass Index by Diabetes Diagnosis Among Adults in Travis County 2008-2010



Data source: Texas Behavioral Risk Factor Surveillance Survey (BRFSS) 2008-2010

Number of Suicide Deaths by Race/Ethnicity for the City of Austin 2010



Data Source: A/TCHHSD Office of Vital Records

2012 Critical Health Indicators Report

- Promotes awareness of health indicators internally and externally.
- Guides our efforts to address the needs of our community.
- Supports the efforts of A/TCHHSD staff.
- Demonstrates the value of public health.
- Posted on A/TCHHSD public website <http://www.austintexas.gov/departments/health>



**Austin/Travis County Health
and Human Services Department**
2012 Critical Health Indicators Report



Questions?

Austin/Travis Health and Human Services Department

Carlos Rivera, MPH, MBA, LCSW

Director

972-5510

Carlos.Rivera@AustinTexas.Gov



Austin/Travis County Health & Human Services Department



City/County Interlocal for Public Health and Animal Services

Carlos Rivera, Director HHSD

Abigail Smith, Chief Animal Services Officer

June 26, 2012



ILA Programs



- Chronic Disease Prevention & Control
- STD and HIV Outreach & Prevention
- Tuberculosis Elimination
- Disease Surveillance
- Community Health Assessment/Community Health Improvement Plan (CHA/CHIP)
- Immunization
- Vital Records
- Health & Safety Code Compliance
- Sickle Cell
- AAQL
- Animal Services: Animal Control, Shelter Services & Prevention



Expenses as of May 31st



- Total program budget is \$17.9 million; County share is \$3.0 million
- As of May, Total YTD Expenses (net of revenues) are \$11.7 million; County share is \$1.8 million



Performance as of March 31st



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- **The City reports on 78 performance measures related to programs provided through the ILA**
 - **49 measures meet or exceed mid-year targets**
 - **Several measures have seasonal activity and we anticipate reaching the targets by the end of the year**
 - **Performance projections in a few program areas are not anticipated to meet our targets**



Proposed FY13



- FY13 separates Animal Services from Public Health ILA
 - HHS increase \$469K
 - ASO increase \$178K
- Proposed Budget includes a total \$647K increase based on:
 - Population increases
 - Methodology change in revenue calculation
 - Increases for employee benefits
 - Animal Services change from 5 year average intake to 3 year



City/County Interlocal



QUESTIONS