



Travis County Commissioners Court Agenda Request

Meeting Date: 07/10/2012, 9:00 AM, Voting Session

Prepared By/Phone Number: Jessica Rio, Planning and Budget Office, 854-4455

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive,
Planning and Budget *JFB*

Commissioners Court Sponsor: Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Consider and take appropriate action on the updated Fiscal Year 2013 budget calendar and schedule, including dates for budget hearings and mark up.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

At the Commissioners Court meeting on July 3rd, the Planning and Budget Office reviewed the updated calendar for the remaining FY 2013 budget process to ensure that all dates are available on the individual calendars of the Commissioners Court and ensure that no further adjustments were needed. To aid in this discussion, the Planning and Budget Office provided an updated FY 2013 budget calendar for the months of July, August and September, and a copy of the calendar information published in the FY 2013 Budget Manual.

During the discussion on July 3rd, the Court requested that the required public hearings on the tax rate be scheduled one week earlier to ensure all Court Members are present. An updated calendar will be presented at the meeting on July 10, 2012.

STAFF RECOMMENDATIONS:

The Planning and Budget Office seeks input from the Commissioners Court regarding the updated budget calendar as proposed.

ISSUES AND OPPORTUNITIES:

N/A

FISCAL IMPACT AND SOURCE OF FUNDING:

N/A

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Jessica Rio
Cheryl Aker