



## Travis County Commissioners Court Agenda Request

**Meeting Date:** 07/03/2012, 9:00 AM, Voting Session

**Prepared By/Phone Number:** Alan Miller, Planning and Budget Office, 854-9726

**Elected/Appointed Official/Dept. Head:** Leslie Browder, County Executive  
Planning and Budget

**Commissioners Court Sponsor:** Judge Biscoe

Review and approve requests regarding grant programs, applications, contracts and permissions to continue:

- A. New application to the Office of the Governor, Criminal Justice Division, for funds to evaluate the Travis County Criminal Court's indigent defense system; and
- B. New application to the Office of the Governor, Criminal Justice Division, to receive United States Department of Justice one-time resources for a command and support vessel for the Lake Travis Patrol Unit of the Travis County Sheriff's Office.

### **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

Item A is a new application for funds to review the Travis County indigent defense system. It provides funds and operating expenses for 1 FTE from 07/01/12 to 03/31/14.

Item B is a new application for a one-time grant to purchase a boat for the Lake Travis Patrol Unit of the Travis County Sheriff's Office.

### **STAFF RECOMMENDATIONS:**

PBO recommends approval.

### **ISSUES AND OPPORTUNITIES:**

Additional information is provided on each item's grant summary sheet.

### **FISCAL IMPACT AND SOURCE OF FUNDING:**

None of the proposed grant actions require any additional funding through Commissioners Court. It is possible that there could be a future budget request to cover all or part of the anticipated \$20,350 annual anticipated operating cost of the new command and support vessel.

### **REQUIRED AUTHORIZATIONS:**

Planning and Budget Office  
County Judge's Office

Leslie Browder  
Cheryl Aker

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE  
FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #	
<b>Application</b>												
<b>A</b>	124	Indigent Defense System Evaluation Grant	07/01/12 - 03/31/14	\$230,318	\$0	\$0	\$0	\$230,318	1.00	R	MC	11
<b>B</b>	137	Sheriff's Office Command & Support Vessel	06/01/2012 - 03/31/2013	\$413,236	\$0	\$0	\$0	\$413,236	-	R	MC	28

**PBO Notes:**

- R - PBO recommends approval.
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed.

**County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload**

- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

**FY 2012 Grant Summary Report**  
**Grant Applications approved by Commissioners Court**

*The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.*

<b>Dept</b>	<b>Name of Grant</b>	<b>Grant Term</b>	<b>Grant Award</b>	<b>County Cost Share</b>	<b>County Contribution</b>	<b>In-Kind Contribution</b>	<b>Program Total</b>	<b>FTEs</b>	<b>Approval Date</b>
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012-05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012-5/31/2015	\$129,793	\$0	\$43,624	\$0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013-5/31/2016	\$500,000	\$0	\$166,667	\$0	\$666,667	-	10/25/2011
58	AmeriCorps	8/1/2012-7/31/2013	\$298,671	\$0	\$437,941	\$73,677	\$810,289	28.00	11/1/2011
47	State Homeland Security Grant program (through CAPCOG)- SCBA equipment	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- equipment licenses	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- maintenance contract	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- replacement equipment	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- chemical protective clothing	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- radiological isotope identifier	10/01/2012-11/30/2014	\$33,500	\$0	\$0	\$0	\$33,500	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- dosimeters	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
49	FY 12 Habitat Conservation Plan Land Acquisition Assistance Grant	5/1/2012-8/30/2014	\$4,834,800	\$0	\$3,223,200	\$0	\$8,058,000	-	1/17/2012
49	Emergency Management Performance Grant	10/1/2011-9/30/2012	\$138,465	\$138,464	\$0	\$0	\$276,929	3.00	1/24/2012
24	Travis County Veterans Court	7/01/2012-6/30/2013	\$53,414	\$0	\$0	\$0	\$53,414	-	1/31/2012
45	Drug Court & In-Home Family Services	9/01/2012-8/31/2013	\$181,000	\$20,011	\$0	\$0	\$201,011	0.24	1/31/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Juvenile Accountability Block Grant (JABG) Local Assessment Center	9/01/2012-8/31/2012	\$101,525	\$11,280	\$0	\$0	\$112,805	1.34	1/31/2012
19	Underage Drinking Prevention Program	10/1/2012-9/30/2013	\$161,205	\$230,502	\$35,951	\$53,875	\$481,533	3.50	2/7/2012
24	Veterans Court Grant	9/1/2012-8/31/2013	\$226,516	\$0	\$0	\$0	\$226,516	2.00	2/7/2012
39	Travis County Adult Probation DWI Court	9/30/2012-9/29/2013	\$206,515	\$0	\$0	\$0	\$206,515	3.05	2/7/2012
24	Family Drug Treatment Court	9/1/2012-8/31/2013	\$137,388	\$0	\$0	\$0	\$137,388	1.00	2/14/2012
37	TCSO Child Abuse Victim Services Personnel	9/1/2012-8/31/2013	\$24,997	\$0	\$24,997	\$0	\$49,994	1.00	2/14/2012
39	Travis County Adult Probation DWI Court	9/1/2012-8/31/2013	\$229,112	\$0	\$0	\$0	\$229,112	4.00	2/14/2012
42	Drug Diversion Court	9/1/2012-8/31/2013	\$132,585	\$0	\$0	\$0	\$132,585	1.00	2/14/2012
45	Travis County Juvenile Treatment Drug Court-SAMSHA/CSAT	9/1/2012-8/31/2013	\$199,766	\$0	\$0	\$0	\$199,766	-	2/14/2012
19	Family Violence Accelerated Prosecution Program	09/01/12-08/31/13	\$121,905	\$31,534	\$16,365	\$17,742	\$187,546	2.28	2/21/2012
45	Travis County Eagle Resource Project	09/01/12-08/31/13	\$31,926	\$0	\$0	\$0	\$31,926	-	2/21/2012
45	Trama Informed Assessment and Response Program	09/01/12-08/31/13	\$192,666	\$0	\$0	\$0	\$192,666	0.50	2/21/2012
47	Fire Mitigation Assistance Grant Hodde Lane #2957	09/04/11-09/19/11	\$38,605	\$12,868	\$0	\$0	\$51,473	-	3/13/2012
47	Fire Mitigation Assistance Grant Pedernales #2959	09/04/11-09/19/11	\$333,005	\$111,002	\$0	\$0	\$444,007	-	3/13/2012
47	Fire Mitigation Assistance Grant Steiner #2960	09/04/11-09/19/11	\$385,016	\$128,339	\$0	\$0	\$513,355	-	3/13/2012
49	Travis County Fuels Reduction Project (aka Wildfire Mitigation Grant)	09/01/12-08/31/14	\$200,775	\$66,925	\$0	\$0	\$267,700	-	3/20/2012
58	Parenting In Recovery*	09/30/11-09/29/12	\$583,843	\$62,818	\$80,000	\$52,212	\$778,873	1.00	3/20/2012
45	Residential Substance Abuse Treatment (RSAT) Program	10/01/12-09/30/13	\$143,743	\$47,914	\$0	\$0	\$191,657	1.75	3/20/2012
45	Trama Informed Assessment and Response Program*	09/01/12-08/31/13	\$192,666.00	\$0.00	\$0	\$0	\$192,666.00	0.50	3/27/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Travis County Eagle Resource Project*	09/01/12 08/31/13	\$31,926.00	\$0.00	\$0	\$0	\$31,926.00	-	3/27/2012
39	Travis County Adult Probation Co-Occurring Re-entry Services	10/01/2012 9/30/2012	\$565,345.00	\$0.00	\$0	\$0	\$565,345.00	3.00	4/17/2012
57	NEH Preservation Assistance	2/01/2012 8/1/2013	\$6,000.00	\$0.00	\$0	\$0	\$6,000.00	-	4/17/2012
39	SCATTF - Sheriff's Combined Auto Theft Task Force	09/01/12 08/31/13	\$1,007,657	\$173,811	\$236,537	\$0	\$1,418,005	12.00	5/1/2012
45	Youth Reentry Program	10/01/12 03/31/15	\$1,047,504	\$0	\$0	\$0	\$1,047,504	3.00	5/1/2012
39	Domestic Violence Accountability Management Program	10/01/2012 09/30/2014	\$499,956	\$0	\$0	\$0	\$499,956	3.00	5/15/2012
45	National School Lunch/Breakfast program and USDA School Commodity Program	07/01/2012 06/30/2013	\$217,219	\$0	\$0	\$0	\$217,219	-	6/12/2012
137	State Alien Assistance Program SCAAP 12	07/01/2010 - 06/30/2011	\$683,501	\$0	\$0	\$0	\$683,501	-	6/26/2012
158	Basic Transportation Needs Fund Bus Pass Program	09/01/2012 - 08/31/2013	\$5,790	\$0	\$0	\$0	\$5,790	-	6/26/2012

\*Amended from original agreement.

\$14,111,802    \$1,035,468    \$4,291,116    \$197,506    \$19,635,892    75.16

**FY 2012 Grant Summary Report  
Grants Approved by Commissioners Court**

*The following is a list of grants that have been received by Travis County since October 1, 2011*

<b>Dept</b>	<b>Name of Grant</b>	<b>Grant Term</b>	<b>Grant Award</b>	<b>County Cost Share</b>	<b>County Contribution</b>	<b>In-Kind Contribution</b>	<b>Program Total</b>	<b>FTEs</b>	<b>Approval Date</b>
24	Drug Diversion Court	9/01/2011-8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011-8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011-8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011-8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008-8/31/2013	\$1,650,140	\$0	\$0	\$155,101	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011-8/31/2016	\$464,733	\$99,779	\$0	\$0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011-9/30/2012	\$15,000	\$0	\$0	\$0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010-8/31/2011	\$188,422	\$0	\$19,132	\$0	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011-9/30/2012	\$500	\$0	\$0	\$0	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011-8/31/2012	\$21,000	\$0	\$0	\$0	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011-8/31/2012	\$39,907	\$0	\$0	\$0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011 - 9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010-3/31/2012	\$78,753	\$78,753	\$0	\$0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assistance Program (SCAAP)	7/1/2009-6/30/2010	\$683,501	\$0	\$0	\$0	\$683,501	-	11/22/2011
58	Comprehensive Energy Assistance Program*	1/1/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	11/22/2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
47	Urban Area Security Initiative*	8/1/2010-13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit-Residential Substance Abuse Treatment Program	10/1/2011-9/30/2012	\$142,535	\$47,512	\$0	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011-8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011-8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010-3/31/2012	\$75,743	\$22,723			\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012-12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
34	Bulletproof Vest Partnership - CN4	4/1/2011-9/30/2012	\$493	\$493	\$0	\$0	\$986	-	12/13/2011
42	Drug Diversion Court*	09/01/2011-08/31/2012	\$132,702	\$0	\$4,605	\$2,602	\$139,909	1.00	1/3/2012
58	DOE Weatherization Assistance Program	04/01/2011-03/31/2012	\$212,612	\$0	\$0	\$0	\$212,612	-	1/10/2012
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	1/24/2012-8/31/2013	\$175,000	\$0	\$0	\$0	\$175,000	-	1/17/2012
37	Travis County Sheriff's Office Response Equipment	12/01/2011-5/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	1/31/2012
24	Formula Grant - Indigent Defense Grants Program	10/01/2011-9/30/2012	\$441,998	\$0	\$0	\$0	\$441,998	-	1/31/2012
23	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County*	11/19/2012-8/31/2012	\$590,797	\$0	\$0	\$0	\$590,797	2.00	1/31/2012
59	Capital Area Trauma Advisory Council	5/1/2011-8/31/2012	\$5,888	\$0	\$0	\$0	\$5,888	-	2/7/2012
58	ARRA WAP Weatherization Assistance Program*	09/01/2009-02/28/2012	\$7,622,699	\$0	\$0	\$0	\$7,622,699	3.00	2/21/2012
40	OVW FY2010 Safe Havens: Supervised Visitation and Safe Exchange Grant Program*	10/01/2010-09/30/2013	\$400,000	\$0	\$0	\$0	\$400,000	-	2/28/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
37	TxDOT Impaired Driving Mobilization Grant	03/07/12 09/30/12	\$18,102	\$6,100	\$0	\$0	\$24,202		3/13/2012
37	2009 COPS LE Technology Grant*	03/11/12 09/10/12	\$300,000	\$0	\$0	\$0	\$300,000		3/13/2012
49	LIRAP Local Initiative Projects (LIP)*	05/06/08 08/31/13	\$1,688,163	\$0	\$0	\$0	\$1,688,163	-	3/20/2012
17	Ransom and Sarah Williams Farmstead Educational Outreach Project	10/1/2011- 9/30/2013	\$7,500	\$0	\$7,500	\$0	\$15,000	-	3/27/2012
58	Coming of Age (CNCS)	4/1/2012- 3/31/2013	\$50,495	\$321,591	\$0	\$0	\$372,086	6.80	3/27/2012
42	Drug Diversion Court*	09/01/2011- 08/31/2012	\$132,702	\$0	\$7,930	\$0	\$140,632	1.00	4/3/2012
58	Share the Warmth	04/01/12 09/30/12	\$24,500	\$0	\$0	\$0	\$24,500	-	4/24/2012
21	Electronic Disposition Reporting	04/15/2012 08/31/12	\$34,939	\$0	\$0	\$0	\$34,939	-	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise	02/01/2011 09/30/2011	\$7,215	\$0	\$0	\$7,215	\$14,430	0.20	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise*	10/01/2011 09/30/2012	\$10,000	\$0	\$0	\$7,215	\$17,215	0.20	5/8/2012
58	AmeriCorps*	8/1/2011 - 7/31/2012	\$298,922	\$236,045	\$0	\$183,061	\$718,028	26.5	6/5/2012
149	Onion Creek Greenway Phase 1 Urban Outdoor Grant*	10/02/09 - 07/15/2013	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000	0	6/26/2012

\*Amended from original agreement.

\$29,226,564    \$837,480    \$1,067,179    \$510,515    \$31,641,738    60.31



**FY 2012 Grants Summary Report**

**Permission to Continue**

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Cm. Ct. Contract Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request					
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	3/31/2012	12/27/2011	N/A	No
58	Comprehensive Energy Assistance Program*	1/1/2012-12/31/2012	\$0	\$0	\$175,000	0.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,196	\$15,196	\$30,392	1.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	1.00	6/30/2012	3/20/2012	N/A	No
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	5/31/2012	3/27/2012	N/A	No
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	8/31/2012	6/5/2012	N/A	No
158	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,862	\$0	\$15,862	1.00	9/30/2012	6/26/2012	N/A	No
Totals			\$147,842	\$131,980	\$454,822	15.00				

\*This portion of the request is not a typical permission to continue and will temporarily use General Fund resources for grant program operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold.

Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

<b>Grant Contracts approved by Commissioners Court</b>		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14	
Dept	Grant Title	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact
Criminal Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,000	\$ 250,000	\$ 250,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ -	\$ 625,000	\$ -	\$ 625,000		\$ 625,000
Criminal Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 307,743	\$ 100,000	\$ 102,360	\$ 50,000	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360
Criminal Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 301,812	\$ 100,000	\$ 102,358	\$ 50,000	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359
Criminal Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	\$ -	\$ 487,359	\$ -	\$ -	\$ 26,432	\$ -	\$ 26,432	\$ -	\$ 26,432		\$ 26,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA). For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.		\$ -	\$ 2,207,900	\$ 1,292,000		\$ -		\$ -		\$ -		\$ -
Travis County Sheriff's Office	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$ -	\$ 123,750	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -		\$ -
Travis County Sheriff's Office	Travis County Sheriff's Office Response Equipment (ARRA) - One-time funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Travis County Sheriff's Office/County Attorney's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TCSO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	\$ -	\$ 64,599	\$ -		\$ -		\$ -		\$ -		\$ -

Community Supervision and Corrections	Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the US: Enhancing Southern Border Jails, Community Corrections and Detention Operations. (ARRA) Grant will supplement department's state funding to help keep all current probation officer positions. This two year funding goes to the State and there is no County obligation or impact. Full amount of grant is believed to be spent by FY 11.	\$ -	\$ -	\$ 143,750	\$ -	\$ 143,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District Attorney	Interlocal Agreement for the Austin/Travis County Family Violence Protection Team. Includes funding for the District Attorney's Office, County Attorney's Office, Travis County Sheriff's Office, and Constable Pct 5. Grant is coordinated by the City of Austin. It is possible that the responsibility to apply for the Grant may fall to the County for FY 11 and beyond.	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -
Transportation and Natural Resources	Local Transportation Project - Advanced Funding Agreement (ARRA). ARRA funding to upgrade 4 roads by milling and overlaying roadway. Grant is a one-time grant with the potential for estimated \$13,741 contribution from the Road and Bridge Fund.	\$ -	\$ -	\$ 687,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	2009 Phase 27 ARRA Emergency Food and Shelter Program. The grant is a one-year one-time grant for emergency utility assistance that does not require a County match or program to continue after termination.	\$ 41,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Americorps. Grant match is handled internally within the existing budget of the Texas AgriLife Extension Service. Assumes grant will continue each year.	\$ 288,139	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 281,297	\$ -
Health and Human Services	Parenting in Recovery. FY 09 is Year Two of a Potential Five Year Grant. The full impact will occur in FY 13 when grant funding is no longer available.	\$ 500,000	\$ 77,726	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ -	\$ 580,000	\$ -	\$ 580,000
Health and Human Services	ARRA Texas Weatherization Assistance Program. Provide weatherization services to low income households	\$ -	\$ -	\$ 2,311,350	TBD	\$ 5,311,349	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant ARRA (CDBG-R) Funds to be used for approx 39 water connections for Plainview Estates.	\$ 90,000	\$ -	\$ 136,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant (CDBG). Impact amounts are based on the amounts added for staff added in HHS and County Auditor's Office to support the grant. The Auditor's staff person also supports other large federal grants, but is only listed here for simplification. Actual amounts may vary by year. Assumes grant will continue each year.	\$ 833,133	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,390	\$ 223,908
Health and Human Services	Community Putting Prevention to Work (Tobacco Free Worksite Policy). Interlocal with the City of Austin to receive ARRA funds to develop a tobacco free worksite policy for County facilities. Includes 1.5 FTE to support program. In addition, there are existing resources provided by the State that are available through the employee clinic to help employee to quit tobacco use. Ends Feb 2012.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>		\$ 3,070,731	\$ 1,161,189	\$ 8,619,525	\$ 2,175,626	\$ 7,952,569	\$ 1,135,059	\$ 2,272,470	\$ 1,260,059	\$ 1,607,470	\$ 1,760,059	\$ 1,490,480	\$ 1,760,059

County impact includes the grant match amount that is not internally funded or costs that required a budget increase and the amount that may be required by the County upon termination of the grant. This amount does not include all costs related to the administration of the grant that are incurred by the County. Existing grants with approved contracts for the current year with pending applications for the following year are shown only on the contracts sheet to avoid duplication.

### GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Travis County Criminal Courts	
Contact Person/Title:	Debra Hale, Director of Court Management	
Phone Number:	512-854-9224	

Grant Title:	Indigent Defense System Evaluation Project				
Grant Period:	From:	07/01/12	To:	03/31/14	
Fund Source:	Federal: <input type="checkbox"/>	State: <input checked="" type="checkbox"/>	Local: <input type="checkbox"/>		
Grantor:	Office of the Governor, Criminal Justice Division				
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>			
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>			
Originating Grantor:	OOG-CJD				

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	\$198,511	0	0	0	\$198,511
Operating:	\$27,290	0	0	0	\$27,290
Capital Equipment:	0	0	0	0	\$0
Indirect Costs:	\$4,517	0	0	0	\$4,517
<b>Total:</b>	<b>\$230,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,318</b>
FTEs:	1.00	0.00	0.00	0.00	1.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input type="checkbox"/>	RP	
County Attorney	<input type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Depart. Measures						
# of misdemeanor cases evaluated for case outcome, access to attorney, and ability to post bond.	N/A	N/A	N/A	N/A	N/A	36,777 Proj. misd. dispositions for FY13
# of felony cases evaluated for case outcome, access to attorney, and ability to post bond.	N/A	N/A	N/A	N/A	N/A	11,007 Proj. felony dispositions for FY13
<b>Measures For Grant</b>						
Participate as a pilot site with the National Legal Aid and Defense Association/North Carolina Office of Indigent Defense Services to collect and analyze indigent defense data to develop performance measures for indigent defense systems.	N/A	N/A	N/A	N/A	N/A	47,784 Proj. felony and misd dispositions to be reviewed across 3 key areas

**PBO Recommendation:**

This is a new grant opportunity for the Criminal Courts to be part of a pilot program with the National Legal Aid and Defender Association/North Carolina Office of Indigent Defense Services to evaluate the indigent defense system in Travis County.

The grant provides personnel and operating funds for one Business Analyst III position from July 1 2012 through March 31, 2014.

There are no match requirements or commitment to continue the program after the grant expires. PBO recommends approval.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Travis County Criminal Courts have been selected as a pilot site to work with the National Legal Aid and Defender Association/North Carolina Office of Indigent Defense Services to evaluate our Indigent Defense System. The project will encompass evaluating our Indigent Defense System in three key areas: case outcomes, access to attorney, and ability to post bond. Part of the project will be to develop a tool kit for other jurisdictions on how to set-up a way to effectively evaluate indigent defense outcomes and criminal justice outcomes on a regular basis. The purpose of the project is not to critique our Indigent Defense System, but to develop performance measures and use evidence-based approaches to enhance system performance. Participation in this evaluation project will require an FTE researcher who will be dedicated to analyzing Travis County data and working with the other sites in the nation participating in this project. The Governor's Office Criminal Justice Division is providing Travis County the opportunity to apply for a discretionary grant in order to fund the FTE to conduct research for the project period (7/01/12 – 3/31/14) as well as necessary software and hardware for the project.

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**Agency Name:** Travis County  
**Grant/App:** 2636801 **Start Date:** 7/1/2012 **End Date:** 3/31/2014

**Project Title:** Indigent Defense System Evaluation Project  
**Status:** Application Pending Submission

**Profile Information**

**Applicant Agency Name:** Travis County  
**Project Title:** Indigent Defense System Evaluation Project  
**Division or Unit to Administer the Project:** Criminal Courts  
**Address Line 1:** 509 W. 11th Street, Room 2.700  
**Address Line 2:**  
**City/State/Zip:** Austin Texas 78701-1748  
**Start Date:** 7/1/2012  
**End Date:** 3/31/2014

**Regional Council of Governments(COG) within the Project's Impact Area:** Capital Area Council of Governments  
**Headquarter County:** Travis  
**Counties within Project's Impact Area:** Travis

**Grant Officials:**

**Authorized Official**

**User Name:** Samuel Biscoe  
**Email:** sam.biscoe@co.travis.tx.us  
**Address 1:** Post Office Box 1748  
**Address 1:**  
**City:** Austin, Texas 78767  
**Phone:** 512-854-9555 **Other Phone:**  
**Fax:** 512-854-9535  
**Title:** The Honorable  
**Salutation:** Judge

**Project Director**

**User Name:** Debra Hale  
**Email:** debra.hale@co.travis.tx.us  
**Address 1:** 509 W. 11th Street, Room 2.700  
**Address 1:**  
**City:** Austin, Texas 78701  
**Phone:** 512-854-9432 **Other Phone:** 512-854-9244  
**Fax:** 512-854-4464  
**Title:** Ms.  
**Salutation:** Ms.

**Financial Official**

**User Name:** Susan Spataro  
**Email:** susan.spataro@co.travis.tx.us  
**Address 1:** P.O. Box 1748  
**Address 1:**  
**City:** Austin, Texas 78767  
**Phone:** 512-854-9125 **Other Phone:**  
**Fax:** 512-854-6640  
**Title:** Ms.  
**Salutation:** Ms.

**Grant Writer**

**User Name:** Tonya Watson  
**Email:** tonya.watson@co.travis.tx.us  
**Address 1:** 509 W. 11th Street, Room 1.300  
**Address 1:** Criminal Justice Center  
**City:** Austin, Texas 78701  
**Phone:** 512-854-4726 **Other Phone:** 512-854-4898  
**Fax:** 512-854-4464

**Title:** Ms.

**Salutation:** Ms.

You are logged in as **User Name:** debrahale

[Print This Page](#)

**Agency Name:** Travis County  
**Grant/App:** 2636801 **Start Date:** 7/1/2012 **End Date:** 3/31/2014

**Project Title:** Indigent Defense System Evaluation Project  
**Status:** Application Pending Submission

**Narrative Information**

**Primary Mission and Purpose**

The State Criminal Justice Planning (421) Fund supports programs designed to reduce crime and improve the criminal or juvenile justice system.

**Funding Levels**

The anticipated funding levels for the Fund 421 program are as follows:

- Minimum Award - \$5,000
- Maximum Award - None
- Match Required - None

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

*Note: If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.*

**Juvenile Justice Program Requirements**

**Preferences** - Preference will be given to those applicants that demonstrate cost effective programs focused on proven or promising approaches to services provision.

**Juvenile Justice Board Priorities** - Juvenile justice projects or projects serving delinquent or at-risk youth will address at least one of the following priorities developed by the Governor's Juvenile Justice Advisory Board to be eligible for funding.

Diversion - Diversion - Programs to divert juveniles from entering the juvenile justice system.

Job Training - Projects to enhance the employability of juveniles or prepare them for future employment. Such programs may include job readiness training, apprenticeships, and job referrals.

Professional Therapy and Counseling/Mental Health - Services include, but are not limited to, the development and/or enhancement of diagnostic, treatment, and prevention instruments; psychological and psychiatric evaluations; counseling services; and/or family support services.

School Based Delinquency Prevention - Education programs and/or related services to prevent truancy, suspension, and expulsion. School safety programs may include support for school resource officers and law-related education.

Substance Abuse - Programs, research, or other initiatives to address the use and abuse of illegal and other prescription and nonprescription drugs and the use and abuse of alcohol. Programs include control, prevention, and treatment.

Training and Technology/Juvenile Justice System Improvement (for Statewide Projects Only) - Programs, research, and other initiatives to examine issues or improve practices, policies, or procedures on a system-wide basis (e.g., examining problems affecting decisions from arrest to disposition and detention to corrections).

**Disproportionate Minority Contact (DMC)** (for Statewide and OOG-identified County Organizations Only) - The purpose of this funding is to assist designated jurisdictions and agencies in developing and implementing strategies to reduce racial disparities at various contact points in the juvenile justice system. Section 223(a) (22) of the JJDP Act provides that the State shall: "[Address] juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups who come into contact with the juvenile justice system."

**Victim Assistance Program Requirements**

**Preferences** - Preference will be given to applicants that promote comprehensive victim restoration while incorporating an emphasis on cultural competency in underserved populations. Applicants are also encouraged to streamline administrative and reporting processes by consolidating grant requests whenever possible in lieu of submitting multiple applications.

**Culturally Competent Victim Restoration** - Applicants agree to promote collaboration and coordination among local service systems that involve multiple disciplines and Preference will be given to applicants that promote comprehensive victim restoration while incorporating an emphasis on cultural competency in underserved populations. Applicants are also encouraged to streamline administrative and reporting processes by consolidating grant requests whenever possible in lieu of submitting multiple applications.

N/A

**Criminal Justice Program Requirements**



**Preferences** – Preference will be given to applicants that support law enforcement activities, prosecution, and improvements to technology, and reentry of offenders into the community.

**Eligible Activities** - Applicant assures that its proposed project meets at least one of the following areas to be eligible for funding:

- **Law Enforcement** – Supports state and local law enforcement agencies that address violent crime or statistically supported major crime initiatives at the local level.
- **Prosecution and Court** – Programs that improve the prosecution of serious and violent crimes, including those that reduce the time from arrest to disposition.
- **Technology** – Programs that implement or expand a law enforcement agency's ability to report and analyze crime. Applicant assures that any criminal intelligence databases developed under this program will comply with 28 CFR Part 23.
- **Corrections and Community Corrections** – Programs that reintegrate adults and juveniles into the community.
- **Drug Treatment** – Programs that target substance abuse treatment for juveniles or adults who have been court ordered to participate, including drug courts and projects that serve as alternatives to incarceration.

**Program Income** - Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

- **Deduction Method** – Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.
- **Asset Seizures and Forfeitures** – Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

#### **Assets Seizures and Forfeitures**

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant-funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

**Uniform Crime Reporting** - Applicant assures that if it operates a law enforcement agency, the agency is current and has been current in reporting required Part 1 violent crime data for three previous years to the Texas Department of Public Safety and will continue reporting throughout the grant period.

**Criminal History Reporting** - Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the Texas Code of Criminal Procedure, Chapter 60.

**Constitutional Compliance** - Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

**Information Systems** - Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

#### **Drug Court Program Requirements**

**Preferences** – Preference will be given to:

1. mandated drug courts under Texas Health and Safety Code, §469.006; and
2. non-mandated drug courts operating in counties with a population of less than 200,000.

#### **Ten Essential Characteristics**

Drug Court programs that provide court-supervised substance abuse treatment as an alternative to traditional criminal sanctions, as defined in Chapter 469 of the Texas Health and Safety Code must incorporate the following ten (10) essential characteristics of drug courts noted below and codified in Texas Health and Safety Code §469.001 to be eligible for funding.

Describe in detail how your program meets each of the ten essential characteristics of a drug court.

**Integration of Services** – The integration between alcohol and other drug treatment services in the processing of cases in the judicial system.

N/A

**Non-Adversarial Approach** – The use of a non-adversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants.

N/A

**Prompt Placement** – Early identification and prompt placement of eligible participants in the program.

N/A

**Access** – Access to a continuum of alcohol, drug, and other related treatment and rehabilitative services.

N/A

**Abstinence Monitoring** – Monitoring of abstinence through weekly alcohol and other drug testing.

N/A

**Compliance Strategy** – A coordinated strategy to govern program responses to participants' compliance.

N/A

**Judicial Interaction** – Ongoing judicial interaction with program participants.

N/A

**Evaluation** – Monitoring and evaluation of program goals and effectiveness.

N/A

**Education** – Continuing interdisciplinary education to promote effective program planning, implementation, and operations.

N/A

**Partnerships** – Development of partnerships with public agencies and community organizations.

N/A

**General Approaches**

- **Pre-adjudication** - The defendant is diverted to the treatment program in lieu of prosecution before charges are filed or before final case.
- **Post-adjudication** - The drug offender begins the drug court program after entering a plea of guilty or nolo contendere or having been found guilty, often as a condition of probation.
- **Reentry** - Offenders completing sentences of incarceration or lengthy terms of residential treatment are ordered into the treatment program to facilitate their transition and reintegration into society.
- **Civil** - Participants enter the drug court program in relation to suits affecting the parent-child relationship, including child welfare / CPS cases, child support cases, or other civil matters.

Select the **general approach(es)** that best fit this drug court.

Select all that apply:

- Pre-adjudication
- Post-adjudication
- Reentry
- Civil
- N/A

**Observation** – The drug court team (judge, prosecutor, defense counsel, treatment provider, supervision officer, court coordinator, etc.) of a new program must observe at least one drug court staffing session and hearing, in Texas, prior to program implementation.

**Policies and Procedures** – The drug court will develop and maintain written policies and procedures for the operation of the program.

**Information Sharing** – The applicant will submit a copy of any project evaluations, evaluation plans, recidivism studies, or related reports that are completed during the grant period to CJD.

**Jurisdiction** - Provide the name of the court administering the Drug Court program (e.g., 999th Judicial District Court, Somewhere County Criminal Court, or City of Somewhere Municipal Court). If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

N/A

**Drug Court Date** - If the Court has commenced operations, provide the date that the Court was established.

Enter the date [mm/dd/yyyy]:

7/1/2012

**Drug Court Type**

- **Adult** - Programs serving adults (either pre-adjudication, post-adjudication, or reentry).
- **Veterans** - Programs serving veterans or current members of the United States armed forces, including members of the Reserves, National Guard or State Guard.
- **Family** - Programs serving parents who enter the drug court in relation to suits affecting the parent-child relationship, including child welfare / CPS cases, child support cases, or other civil matters.
- **Juvenile** - Programs serving juveniles (either pre-adjudication, post-adjudication, or reentry).

Select the type of drug court that will be operated:

- Adult  
 Veterans  
 Family  
 Juvenile  
 N/A

Will the drug court accept **DWI offenders**?

Select the appropriate response:

- Yes  
 No  
 N/A

**Presiding Judge** - The presiding judge of a drug court funded through this program must be an active judge holding elective office, an associate judge or magistrate assigned to preside over drug court, or a retired judge available as a sitting judge.

Enter the name, phone number, and email address of the **Presiding Judge** for the Drug Court. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply. Applicant must notify CJD with this information when a judge is appointed.

N/A

Enter the name, phone number and email address of the **Drug Court Coordinator**. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

N/A

**Federal Funding** - Applicant agrees to apply for federal grant funding from the Bureau of Justice Assistance to support operations of the court. Applicant also agrees to notify CJD immediately of any additional state or federal grants or other funds that may become available to support operation of the court. At that time, CJD may deobligate a portion of the funds awarded under this solicitation.

Has the drug court ever applied for **federal funding**?

Select the appropriate response:

- Yes  
 No  
 N/A

Has the drug court ever received **federal funding**?

Select the appropriate response:

- Yes  
 No  
 N/A

If you selected **Yes** above, provide the federal award amount, grant period [mm/dd/yyyy to mm/dd/yyyy], and how the funds were used or will be used if the federal grant period overlaps with the grant period for this solicitation.

Enter the federal funding description:

N/A

**TDSHS - CMBHS Registration** - Applicant assures that it is currently registered or will register with the Texas Department of State Health Services (TDSHS) - Clinical Management for Behavioral Health Services (CMBHS) database. Information about registration procedures can be accessed [here](#).

**Community Planning Participation**

Did the applying agency participate in the Local or Regional community planning process?

Select the appropriate response:

- Yes  
 No  
 N/A

**Civil Rights Liaison**

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Diane Poirot, Human Resource Director

Enter the Address for the Civil Rights Liaison:

P.O. Box 1748, Austin, Texas, 78767

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

512-854-9165

**Certification**

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements for Juvenile Justice, Victim Assistance, Criminal Justice**, and (if applicable) **Drug Court Program Requirements** to be eligible for funding under the State Criminal Justice (421) Fund Program Solicitations.

I certify to all of the above eligibility requirements.

**Problem Statement:**

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

The Sixth Amendment of the United States Constitution guarantees that "In all criminal prosecutions, the accused shall enjoy the right to...have the assistance of counsel for his defense." In order to ensure that the lack of financial ability to retain counsel does not interfere with the fundamental right to have counsel, various Indigent Defense Systems (IDS) have been implemented throughout the United States. In Texas alone, there are multiple indigent defense models operating in different counties around the state. Some examples of indigent defense models used in Texas counties are: private appointed counsel, contract attorneys, public defenders offices, and managed assigned counsel. Currently, the state of Texas does not have a set of indicators by which to measure the performance of the Indigent Defense Systems. Therefore, it is unknown which indigent defense model is most effective while providing the best outcomes. In order to assist in establishing IDS performance measures, Travis County has been selected as a pilot site in the Indigent Defense Systems evaluation project spearheaded by the National Legal Aid and Defenders Association/North Carolina Office.

**Supporting Data:**

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

According to the Texas Indigent Defense Commission, in State Fiscal Year 2011, the State of Texas spent \$198,364,998 for indigent defense costs. As mentioned above, there is no consistency across the State of Texas with respect to the type of indigent defense model used by the various counties. To date, indigent defense performance measures have not been developed and applied to the various indigent defense models in order to determine which model provides the greatest efficiency and best outcomes for indigent defendants. Travis County uses the private appointed counsel indigent defense model. This involves rotating court appointments to approximately 225 private attorneys according to level of offense and attorney qualifications. In Travis County Fiscal Year 2011, there were 40,561 misdemeanor dispositions and 12,832 felony dispositions in which 46% of misdemeanor cases, and 71% of felony cases received court appointed counsel in Travis County. For the Travis County Fiscal Year 2013, Travis County projects that there will be 36,777 misdemeanor dispositions, and 11,007 felony dispositions for a total of 47,784 dispositions. As part of the Indigent Defense System Evaluation Project, these 47,784 cases will be reviewed and analyzed across three key areas: case outcomes, access to attorney, and ability to post bond.

**Community Plan:**

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

N/A

**Goal Statement:**

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

The overall goal of this project is to participate as a pilot site with the National Legal Aid and Defender Association to develop a selection of Indigent Defense System metrics that will allow Travis County to measure system outcomes and performance. The data collected will also be used to establish a toolkit to support increasing research capacity that will provide other organizations with the tools to advocate for and set up in-house research positions and a data warehouse geared towards analyzing the performance of Indigent Defense Systems in other jurisdictions.

**Cooperative Working Agreement (CWA):**

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each CWA. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the CWA(s). You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):  
N/A

**Continuation Projects:**

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:  
This is not a continuation project.

**Project Summary:**

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

The Travis County Criminal Courts have been selected as a pilot site to work with the National Legal Aid and Defender Association/North Carolina Office of Indigent Defense Services to evaluate our Indigent Defense System. The project will encompass evaluating our Indigent Defense System across three key areas: case outcomes, access to attorney, and ability to post bond. The project will work to develop a tool kit for other jurisdictions on how to set-up a way to effectively evaluate indigent outcomes and criminal justice outcomes on a regular basis.

You are logged in as **User Name:** debrahale

[ Print This Page ]

Agency Name: Travis County  
Grant/App: 2636801 Start Date: 7/1/2012 End Date: 3/31/2014

Project Title: Indigent Defense System Evaluation Project  
Status: Application Pending Submission

**Project Activities Information**

**Juvenile Justice Projects**

**Juvenile Justice Board Priorities**

Select the Juvenile Justice Priority that best fits your project:

- Diversion
- Job Training
- Professional Therapy and Counseling/Mental Health
- School Based Delinquency Prevention
- Substance Abuse
- Training and Technology/Juvenile Justice System Improvement (for Statewide Projects Only)
- Disproportionate Minority Contact (DMC) (for OOG-Identified Counties Only)

**Disproportionate Minority Contact (DMC) Projects**

For Statewide and OOG-Identified County Organizations Only - The purpose of this funding is to assist designated jurisdictions and agencies in developing and implementing strategies to reduce racial disparities at various contact points in the juvenile justice system. Section 223(a)(22) of the JJDP Act provides that the State shall: "[Address] juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups who come into contact with the juvenile justice system."

**Addressing Disproportionate Minority Contact in the Texas Juvenile Justice System**

Briefly summarize the project's approach using the framework provided in the "Addressing Disproportionate Minority Contact in the Texas Juvenile Justice System: Causes and Solutions from the Community Perspective" research study conducted by Texas A&M Public Policy Research Institute. This study encourages a multidisciplinary approach targeting five factors:

1. Family/Social Circumstances - Within this broad theme, specific areas to address include broken families, poverty, a lack of role models, and cultural norms that under-value the importance of education in building a positive future for youth.
2. Criminal Justice System - Within this broad category, three specific issues of concern were identified. These include a lack of therapeutic interventions for delinquent youth, inequities experienced by poor and minority youth navigating the juvenile justice system, and a lack of juvenile detention facilities.
3. Special Populations at Increased Risk of DMC - Concern was most often expressed for youth with mental health or behavior disorders and for those who are members of a minority group.
4. School Related Factors - Areas that should be addressed include standardized testing policies, school discipline policies, and issues of communication between schools and families.
5. Need for Supervised Programs - Contributors to the study often identified a lack of supervised community programs as a factor contributing to DMC.

*Note: For information regarding the Texas A&M PPRI study, applicants are encouraged to go [here](#).*

Provide summary of DMC approach:

N/A

**DMC Advisory Board**

Please list the names and positions of stakeholders involved in the advisory board.

N/A

**Victims Projects**

**Type of Crime Victim** - Select the type(s) of crime victim this project targets and provide the percentage of time dedicated to serving each category of crime victim. You may select more than one type; however, the sum of the percentages may not exceed 100%.

Sexual Assault Percentage (%):

0

Domestic Abuse Percentage (%):

0

Child Abuse Percentage (%):

0

DUI / DWI Crashes Percentage (%):

0

Survivors of Homicide Percentage (%):

0

Assault Percentage (%):

0

Adults Molested as Children Percentage (%):

0

Elder Abuse Percentage (%):

0

Robbery Percentage (%):

0

Stalking Percentage (%):

0

Dating/Acquaintance Violence Percentage (%):

0

Human Trafficking Percentage (%):

0

**Drug Court Projects**

Does your project have a Steering Committee that helps direct and enhance your court's operations?

- Yes
- No
- N/A

List the members of your project's treatment team and describe their role in supporting the participants, or enter 'N/A' if this item does not apply.

N/A

Provide the average caseload size for a full-time case manager/probation officer assigned to this project, or enter 'N/A' if this item does not apply.

N/A

Provide your project's policy on drug testing participants, or enter 'N/A' if this item does not apply.

N/A

Describe the process you will use to determine your project's effectiveness, or enter 'N/A' if this item does not apply.

N/A

Provide the total cost for operating your project during the previous fiscal year, or enter '0' if this item does not apply. (This should include all salaries, travel, counseling, treatment services, office supplies, etc.)

0

List the sources and amounts of non-CJD funding used to support this project during the previous fiscal year, or enter 'N/A' if this item does not apply. (This may include local or state funds and any other charges to participants.)

N/A

List the treatment resources used for this project (e.g., ATR, TAIP, in-house, etc.), or enter 'N/A' if this item does not apply.

N/A

Provide the total fees collected in your county during the most recently completed fiscal year, in accordance with Chapter 102.0178, Code of Criminal Procedure, for offenses found in Chapter 49, Penal Code (DWI) and Chapter 481, Health and Safety Code (controlled substances), or enter '0' if this item does not apply. Note: The party responsible for collecting court assessed fees in your county may be the treasurer, county clerk, or district clerk.

0

Of the fees collected in your county, provide the amount that was directed to your project, or enter '0' if this item does not apply.

0

Describe how your project used those fees, or enter 'N/A' if this item does not apply.

N/A

**Law Enforcement Projects**

What is your agency's approved budget for law enforcement operations for the current fiscal year, or enter 'N/A' if this item does not apply?

0

How many commissioned peace officers are funded through your agency's current budget, or enter '0' if this item does not apply?

0

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year, or enter '0' if this item does not apply.

0

Provide the balance of asset forfeitures on hand as of the date of this application, or enter '0' if this item does not apply.

0

Describe the proposed use of the forfeiture funds or enter 'N/A' if this item does not apply:

N/A

**Sources of Financial Support**

Please complete the following information on all law enforcement or homeland security grants awarded to your agency during the previous fiscal year, and all applications you have submitted or new awards for the current fiscal year, or enter 'N/A' if this item does not apply.

Each source of funding you select below should include the following information for each grant award; or if your agency did not receive funding from any of the sources listed below, enter 'N/A':

- 1. name of agency providing funds;
- 2. grant period;
- 3. amount of the award (or amount requested);
- 4. amount expended; and
- 5. how the funds have been or will be used.

N/A

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

- The American Recovery and Reinvestment Act (any source)
- Community Oriented Policing (COPS)
- Weed and Seed Program
- Bureau of Justice Assistance
- Homeland Security Grant Program (HSGP)
- Operation Stonegarden (OPSG)
- Interoperable Emergency Communications Grant Program (IECGP)
- Emergency Operations Center (EOC) Grant Program
- State Criminal Justice Planning (421) Fund
- Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety
- Texas Automobile Burglary and Theft Prevention Authority (ABTPA)
- Selective Traffic Enforcement Program (STEP)
- Texas Border Sheriff's Coalition (TBSC)
- Other state or federal grant programs
- Private Organization, Private Enterprise, or Non-Government Organization Grant Programs
- Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to prevent supplanting of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies.



Travis County does not currently have any budget that pays for staff to perform evaluations of its Indigent Defense program. Any financial award received as part of this grant will be placed in a separate fund which will be monitored and tracked to ensure that all expenditures directly support the evaluation of the Indigent Defense program. Additionally, any staff hired under this grant will periodically certify that they are spending 100% of their time on grant-related activities. The separation of duties, of those spending the funds and the staff claiming the expenditures for reimbursement under the grant, will serve as a check and balance that only grant allowable expenditures are claimed for reimbursement. Any future Travis County budget reductions will not impact this grant budget as this budget will only be allowed to be spent on activities related to the evaluation of the Indigent Defense program.

**Selected Project Activities:**

ACTIVITY	PERCENTAGE:	DESCRIPTION
Technology	100.00	Technology improvements that enable the courts to collect and analyze data in order to develop indicators that allow for the effective evaluation of Indigent Defense Systems.

**Geographic Area:**

Travis County, Texas

**Target Audience:**

Adults with criminal court dispositions.

**Gender:**

male and female

**Ages:**

17 and over

**Special Characteristics:**

N/A

You are logged in as **User Name:** debrahale

[ [Print This Page](#) ]

**Agency Name:** Travis County  
**Grant/App:** 2636801 **Start Date:** 7/1/2012 **End Date:** 3/31/2014

**Project Title:** Indigent Defense System Evaluation Project  
**Status:** Application Pending Submission

**Measures Information**

**Progress Reporting Requirements**

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of NEW data systems to be developed.	0	1
Number of existing data systems enhanced with grant funds.	0	1
Number of subscriptions to data sharing systems.	0	3

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
-----------------------	--------------	--------------

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of personnel with access to improved data / information sharing systems.	0	75
Number of agencies who benefitted from improvements to the new or enhanced data systems.	0	6

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
------------------------	--------------	--------------

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**Agency Name:** Travis County

**Grant/App:** 2636801 **Start Date:** 7/1/2012 **End Date:** 3/31/2014

**Project Title:** Indigent Defense System Evaluation Project

**Status:** Application Pending Submission

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Indirect Costs	Approved Rate - 2% or Less	2% indirect costs allowable by CJD	\$4,517.00	\$0.00	\$0.00	\$0.00	\$4,517.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Office telephone for Statistical Research Analyst	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0
Personnel	Computer Systems / Information Specialist	Manage and analyze large data sets while conducting qualitative and quantitative data analysis using a wide variety of research methodologies and techniques.	\$198,511.00	\$0.00	\$0.00	\$0.00	\$198,511.00	100
Equipment	Laptop System and Accessories	Laptop computer and printer	\$3,145.00	\$0.00	\$0.00	\$0.00	\$3,145.00	1
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (Valued Under \$1,000)	Desk workstation for Statistical Research Analyst	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	General office supplies for Statistical Research Analyst	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage	Attend quarterly sessions in Washington DC, Durham, North Carolina, and other test sites.	\$15,260.00	\$0.00	\$0.00	\$0.00	\$15,260.00	0
Equipment	Specialized Computer Software	Statistical Software and MSDN License	\$5,470.00	\$0.00	\$0.00	\$0.00	\$5,470.00	1
Equipment	Stand-Alone Computer Software	MS Office (productivity software)	\$740.00	\$0.00	\$0.00	\$0.00	\$740.00	1

You are logged in as **User Name:** debrahale

**Travis County Resolution**  
**Indigent Defense System Project Evaluation Grant**  
**(Grant period 7/01/12 – 3/31/14)**

**WHEREAS**, The Travis County Commissioners Court finds it in the best interest of the citizens of Travis County, that Travis County participate in the Indigent Defense System Evaluation Project.

**WHEREAS**, The Travis County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Travis County assures that the funds will be returned to the Criminal Justice Division in full.

**WHEREAS**, Travis County Commissioners Court designates Samuel T. Biscoe, County Judge, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Travis County Commissioners Court approves submission of the grant application for the Indigent Defense Systems Evaluation Project to the Office of the Governor, Criminal Justice Division.

Signed by: \_\_\_\_\_  
County Judge Samuel T. Biscoe

Passed and Approved this \_\_\_\_\_ (Day) of \_\_\_\_\_ (Month), \_\_\_\_\_ (Year)

Grant Application Number:

### GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Sheriff's Office	
Contact Person/Title:	Karen Maxwell, Senior Planner	
Phone Number:	854-7508	

Grant Title:	Sheriff's Office Command & Support Vessel				
Grant Period:	From:	6/1/2012	To:	03/31/2013	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>		
Grantor:	Office of the Governor, Criminal Justice Division				
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>			
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>			
Originating Grantor:	United States Department of Justice				

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	0	0	0	0	\$0
Operating:	0	0	0	0	\$0
Capital Equipment:	413,236	0	0	0	\$413,236
Indirect Costs:	0	0	0	0	\$0
<b>Total:</b>	<b>\$413,236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,236</b>
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Depart. Measures						
Number of DWI and BWI	467					653
Dive Time per Mission	7 hrs/ea					11 hrs/ea
<b>Measures For Grant</b>						
Number of organizations / units / departments to directly benefit from the equipment.						14
Outcome Impact Description	Implementation of dive platform/optimized use of technology will increase dive time per mission by 57%					
Outcome Impact Description						
Outcome Impact Description						

**PBO Recommendation:**

The Travis County Sheriff's Office is requesting approval of a new application to the Office of the Governor, Criminal Justice Division, to receive United States Department of Justice one-time resources for a command and support vessel for the office's Lake Travis Patrol Unit. The office has stated they currently do not have a vessel that fully supports all of the needs of the program. The office believes the new vessel will more appropriately support dive operations, major events and prolonged operations.

The Sheriff's Offices states that all current recovery dive missions are currently based from the shoreline rather than from the water. The requested vessel will allow the office to have recovery dive missions initiated on the lake and allow the program to increase the potential number of hours available for a dive recovery mission by 57%, from seven hours to 11 hours in any one day. The estimated annual operating cost for the vessel is \$20,350 per year and will be covered within the office's existing budget. Should these expenses not be able to be covered internally in a future year then a request for these expenses will be submitted as a part of the County's annual budget process.

PBO has conducted a site visit of the Lake Patrol Unit and has held a number of discussions about the needs of the program. PBO supports the request and believes the vessel will enhance the program's support and services provided to the community. There is no County match required for the grant.

PBO recommends approval.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

Travis County Sheriff's Office seeks to enhance officer safety, create greater efficiency in operations, and provide stronger evidentiary elements for prosecution to create better outcomes for victims, responders and the community as a whole with the implementation of a command &

support vessel for lake operations. This equipment purchase will enhance existing programs and efforts, leverage resources more effectively with the use of sonar, ROV and divers collaboratively to initiate dives from a lake platform that will allow for more strategically targeted recovery operations. Currently divers must navigate the treacherous rocky banks of Lake Travis with heavy, cumbersome gear in order to enter the lake and begin recovery operations, but this vessel will provide a platform for water-initiated dives, and include space for divers and operators to rehabilitate from the extremes of recovery operations while still on-scene, thus extending operational times indefinitely. Additionally, space on the command vessel will provide for diver rest/recovery time between dive shifts as well as be large enough to include EMS support as appropriate, thus increasing officer safety. Benefits of implementing such a vessel include the ability to patrol and respond on the lake year-round, even under extreme adverse weather conditions.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

Estimate \$20,350 annually in support of this vessel in the form of dock fees (\$6,600), Preventative Maintenance of engines and generators to extend useful life (\$1,750), and Fuel (\$12,000) that includes year round operation.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No, grant purchased equipment will be maintained through departmental operating budget as appropriate for continued use.

6. If this is a new program, please provide information why the County should expand into this area.

Equipment will enhance existing programs.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Current TCSO equipment includes patrol boats, but none of the current equipment is appropriate for supporting dive operations, nor are they capable of providing support for major events and prolonged operations. Search & recovery operations, environmental crimes, and criminal investigations all become increasingly complex upon the water, and this vessel provides multi-mission capabilities including:

- o Dive Platform

- o Emergency Response
- o Year-round lake patrol options
- o SWAT missions
- o Equipment support for restricted access ground operations
- o Rapid response even with large equipment
- o Humanitarian Aid
- o Mutual Aid
- o Command & Support for complex operations
- o Base for holding crime scenes

The vessel will provide increased LE presence on the lake, will allow for collaborative missions with other public safety partners within the Lake Travis Task Force, and will significantly increase the amount of time divers can spend on the water during recovery operations on Lake Travis.





JAMES N. SYLVESTER  
Chief Deputy

**GREG HAMILTON**  
TRAVIS COUNTY SHERIFF

P.O. Box 1748  
Austin, Texas 78767  
(512) 854-9770  
www.tcsheriff.org

PHYLLIS CLAIR  
Major - Law Enforcement

DARREN LONG  
Major - Corrections

MARK SAWA  
Major - Administration & Support

**MEMORANDUM**

**To:** The Travis County Commissioners Court  
**From:** Karen Maxwell, Senior Planner  
**Date:** June 20, 2012  
**Subject:** Grant Application Request  
Office of the Governor, Criminal Justice Division, Grant # 2628001

Attached is an initial grant application to the Office of the Governor, Criminal Justice Division as a part of the Edward Byrne Memorial Justice Assistance Grant (JAG) Program to prevent and control crime, and make improvements to the criminal justice system.

The Travis County Sheriff's Office Lake Patrol Unit maintains responsibility for marine enforcement and community water safety on Lake Travis, as well as search & recovery operations on the lake. Even normal lake patrol operations expose crewmembers to a variety of operational risk factors, such as irregular work periods, temperature extremes, and heavy workloads. The US Coast Guard states such risk factors can degrade crewmember endurance and thereby reduce both performance and safety levels.

Recovery operations, environmental crimes and criminal investigations, all become increasingly complex when they occur upon the water. Lake Travis is dominated by rocky banks and steep cliffs. Currently dive missions are initiated from shore, making access for our dive team a difficult, often dangerous endeavor with no current ability to initiate dive recovery operations from the water. Additionally, recovery divers can only search for very limited times before having to surface and rest, and repetitive diving increases the danger to divers. Water, rest, and shaded or air conditioned rest areas are key to preventing heat-related illnesses in extreme heat. None of the current TCSO patrol vessels provide protection from weather extremes. None are appropriate for supporting dive operations with the gear and safety/support personnel necessary to conduct safe, efficient recover operations. None are capable of providing support for major events and prolonged operations such as holding a crime scene on the lake.

By implementing a multi-mission capable command and support vessel for lake operations, TCSO will enhance our ability to conduct search & recovery operations, and investigations that occur on the lake. We have researched and identified the SAFE Boat EMT as a vessel which will afford our office the ability to perform continuous search and rescue, patrol, and dive operation missions in the absolute toughest water and weather conditions. SAFE Boats currently holds contracts with the USCG to build similar vessels, is available on GSA

contract to our office, and includes unique design features that are exclusively patent protected under (9) U.S. Patents. The full buoyancy floatation collar and independently sealed hull ensure the safety of our officers. Additionally this collar system is rated to provide ballistic resistance for small arms fire including stopping a 45 caliber handgun round at 3 meters. This vessel has a performance rating which makes it ideal to operate in our area of responsibility. The SAFE Boat EMT is equipped with a wide drop down bow hull system which will enhance our ability to load and off load gear and victims from the water and the rocky cliffs which surround our lake, greatly improving the safety of the operators, crew, and victims. The vessel is also outfitted with a towing system, electronic winch, state of the art navigation system, a decontamination shower for divers, a day and night surveillance camera system, and a night vision system to enhance navigation and search and rescue operations. This vessel provides maximum safety for the operators and crew and will provide the finest level of service available to our County with the ability to perform year-round patrol and response on the lake even in adverse weather conditions.

The larger vessel will not only allow for water-initiated recovery operations (vs. shore-initiated), it will also be able to include EMS in operations as appropriate to enhance safety and result in more effective outcomes. The climate controlled cabin area will support dive operations and extend those operational periods for an indefinite period with the ability of divers and operators to rest and recover on-scene. Cabin space will allow for operation of the Remote Operated Vehicle (ROV); the use of technology in collaboration with divers has been demonstrated to conduct the most efficient search and recovery operations<sup>i</sup>, and will take advantage of current equipment and technology while increasing officer safety and successful outcomes for victims and the public.

This grant application is for a total sum of \$413,236. There is no County match requirement, and this grant enhances existing programs in the Sheriff's Office. On-going costs in the form of fuel, preventative maintenance, and docking fees are estimated at \$20,350 annually, and will be included within the Sheriff's Office existing operational budget. No additional funds are requested at this time. If you have questions or need further information about this project, please don't hesitate to contact me at 854-7508.

On behalf of the Sheriff's Office, I am requesting your approval to submit the attached application. Thank you each in advance for your attention to this matter.

xc: Matt Naper, County Auditor's Office  
Jim Connolly, County Attorney's Office  
Travis Gatlin, Planning & Budget Office

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<sup>i</sup> Nope, Wendell (May 2007). An Optimal Combination of Technologies. *PSDiver Monthly, Volume 3, Issue 38*. Retrieved from <http://www.psdiver.com/images/Issue-38-Nope-Technologies.pdf>

**THE STATE OF TEXAS  
COUNTY OF TRAVIS**

**RESOLUTION**

WHEREAS, the Travis County Commissioners' Court finds that it is in the best interest of the citizens of Travis County to maintain an efficient and technologically up to date law enforcement force within the Travis County Sheriff's Office and thus to seek additional resources in the form of grant funds from the Office of the Governor of Texas, Criminal Justice Division, to purchase a command & support vessel for the Travis County Sheriff's Office; and

WHEREAS, the Travis County Commissioners' Court has agreed to provide the minimum matching percentage for said project as required by the CJD grant application; and

WHEREAS, the Travis County Commissioners' Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Travis County Commissioners' Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the Travis County Commissioners' Court designates the County Judge of Travis County as the authorized official with the power to apply for, accept, reject, alter or terminate said grant; and

NOW, THEREFORE, BE IT RESOLVED, that the Travis County Commissioners' Court approves submission of the grant application for the Travis County Sheriff's Office Command & Support Vessel Grant to the Office of Governor of Texas, Criminal Justice Division.

RESOLVED this the \_\_\_\_\_ day of \_\_\_\_\_, 2012.

By: \_\_\_\_\_  
Samuel T. Biscoe  
Travis County Judge

Date: \_\_\_\_\_

**Agency Name:** Travis County  
**Grant/App:** 2628001 **Start Date:** 6/1/2012 **End Date:** 3/31/2013

**Project Title:** Sheriff's Office Command & Support Vessel  
**Status:** Application Pending Submission

**Eligibility Information**

**Your organization's Texas Payee/Taxpayer ID Number:** 17460001922000

**Application Eligibility Certify:** Created on:5/4/2012 3:30:28 PM By:Heather Morgan

**Profile Information**

**Applicant Agency Name:** Travis County  
**Project Title:** Sheriff's Office Command & Support Vessel  
**Division or Unit to Administer the Project:** Travis County Sheriff's Office  
**Address Line 1:** PO Box 1748  
**City/State/Zip:** Austin Texas 78767-  
**Start Date:** 6/1/2012  
**End Date:** 3/31/2013

**Regional Council of Governments(COG) within the Project's Impact Area:** Capital Area Council of Governments  
**Headquarter County:** Travis  
**Counties within Project's Impact Area:** Travis

**Grant Officials:**

**Authorized Official**

**User Name:** Samuel Biscoe  
**Email:** sam.biscoe@co.travis.tx.us  
**Address 1:** Post Office Box 1748  
**City:** Austin, Texas 78767  
**Phone:** 512-854-9555 Other Phone:  
**Fax:** 512-854-9535  
**Title:** The Honorable  
**Salutation:** Judge

**Project Director**

**User Name:** Karen Maxwell  
**Email:** karen.maxwell@co.travis.tx.us  
**Address 1:** PO Box 1748  
**City:** Austin, Texas 78767  
**Phone:** 512-854-7508 Other Phone:  
**Fax:** 512-854-9772

**Financial Official**

**User Name:** Susan Spataro  
**Email:** susan.spataro@co.travis.tx.us  
**Address 1:** P.O. Box 1748  
**City:** Austin, Texas 78767  
**Phone:** 512-854-9125 Other Phone:  
**Fax:** 512-854-6640  
**Salutation:** Ms.

**Grant Writer**

**User Name:** Karen Maxwell  
**Email:** karen.maxwell@co.travis.tx.us  
**Address 1:** PO Box 1748  
**City:** Austin, Texas 78767  
**Phone:** 512-854-7508 Other Phone:  
**Fax:** 512-854-9772

## Grant Vendor Information

**Organization Type:** County

**Organization Option:** applying to provide services to all others

**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460001922000

**Data Universal Numbering System (DUNS):** 030908842

## Narrative Information

### Primary Mission and Purpose

The purpose of the Edward Byrne Justice Assistance Formula Grant (JAG) Program is to reduce crime and improve the criminal justice system.

### Funding Levels

The anticipated funding levels for JAG Programs are as follows:

- Minimum Award - \$10,000
- Maximum Award - None
- Matching funds are not required.

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

**Note:** *If you voluntarily include matching funds, you will be held to that amount throughout the grant period.*

### Program Requirements

**Note:** *The requirements for this fund source are subject to change pursuant to actions of the U.S. Congress and federal guidance. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.*

**Preferences** - Preference will be given to applicants who demonstrate cost effective programs focused on a comprehensive and effective approach to services that compliment the criminal justice system while performing the following activities:

1. Target statistically supported areas of violent crime.
2. Promote the use of inter-local agreements (Texas Government Code, Chapter 791) to target statistically supported crime threats to a specified geographical area.
3. Promote intelligence sharing, crime reporting and communication.
4. Promote comprehensive solutions to local criminal justice priorities.

**Prohibition on Serving Certain Adult Offenders** - Applicants will not serve adult offenders charged with, given deferred adjudication for, or convicted of violent or other serious crimes including murder, arson, robbery, sexual assault, aggravated sexual assault, burglary, felony drug crimes, crimes against children, kidnapping, aggravated kidnapping, and manslaughter, unless the executive director of CJD grants an exception.

### Purpose Areas

Applicant assures that its proposed project meets at least one of the following Purpose Areas to be eligible for funding:

**Law Enforcement** - Supports state and local law enforcement agencies that address violent crime or statistically supported major crime initiatives at the local level.

**Prosecution and Court** - Programs that improve the prosecution of serious and violent crimes, including those that reduce the time from arrest to disposition.

**Technology** - Programs that implement or expand a law enforcement agency's ability to report and analyze crime. Applicant assures that any criminal intelligence databases developed under this program will comply with 28 CFR Part 23.

**Corrections and Community Corrections** - Programs that reintegrate adults into the community.

**Drug Treatment** - Programs that target substance abuse treatment for adults who have been court ordered to participate, including drug courts and projects that serve as alternatives to incarceration.

### Drug Court Program Requirements

Drug Court programs that provide court-supervised substance abuse treatment as an alternative to traditional criminal sanctions, as defined in Chapter 469 of the Texas Health and Safety Code must incorporate the following ten (10) essential characteristics of drug courts noted below and codified in Texas Health and Safety Code §469.001 to be eligible for funding:

## Ten Essential Characteristics

**Integration of Services** – The integration between alcohol and other drug treatment services in the processing of cases in the judicial system.

**Non-Adversarial Approach** – The use of a non-adversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants.

**Prompt Placement** – Early identification and prompt placement of eligible participants in the program.

**Access** – Access to a continuum of alcohol, drug, and other related treatment and rehabilitative services.

**Abstinence Monitoring** – Monitoring of abstinence through weekly alcohol and other drug testing.

**Compliance Strategy** – A coordinated strategy to govern program responses to participants' compliance.

**Judicial Interaction** – Ongoing judicial interaction with program participants.

**Evaluation** – Monitoring and evaluation of program goals and effectiveness.

**Education** – Continuing interdisciplinary education to promote effective program planning, implementation, and operations.

**Partnerships** – Development of partnerships with public agencies and community organizations.

## General Approaches

- **Pre-adjudication** - The defendant is diverted to the treatment program in lieu of prosecution before charges are filed or before final case.
- **Post-adjudication** - The drug offender begins the drug court program after entering a plea of guilty or nolo contendere or having been found guilty, often as a condition of probation.
- **Reentry** - Offenders completing sentences of incarceration or lengthy terms of residential treatment are ordered into the treatment program to facilitate their transition and reintegration into society.
- **Civil** - Participants enter the drug court program in relation to suits affecting the parent-child relationship, child welfare / CPS cases, child support cases, or other civil matters.

Select the **general approach(es)** this drug court fill follow below.

Select all that apply:

Pre-adjudication

Post-adjudication

Reentry

Civil

N/A

**Observation** – The drug court team (judge, prosecutor, defense counsel, treatment provider, supervision officer, court coordinator, etc.) of a new program must observe at least one drug court staffing session and hearing, in Texas, prior to program implementation.

**Policies and Procedures** – The drug court will develop and maintain written policies and procedures for the operation of the program.

**Information Sharing** – The applicant will submit a copy of any project evaluations, evaluation plans, recidivism studies, or related reports that are completed during the grant period to CJD.

**Jurisdiction** - Provide the name of the court administering the Drug Court program (e.g., 999th Judicial District Court, Somewhere County Criminal Court, or City of Somewhere Municipal Court). If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

**Drug Court Date** - If the Drug Court has commenced operations, provide the date that this Drug Court was established. Enter the date [mm/dd/yyyy]:

**Drug Court Type**

- Adult - Programs serving adults (either pre-adjudication, post-adjudication, or reentry).
- Family - Programs serving parents who enter the drug court in relation to suits affecting the parent-child relationship, including child welfare / CPS cases, child support cases, or other civil matters.
- Juvenile - Programs serving juveniles (either pre-adjudication, post-adjudication, or reentry).

Select the type of drug court that will be operated:

- Adult
- Family
- Juvenile
- N/A

Will the drug court accept **DWI offenders**?

Select the appropriate response:

- Yes
- No
- N/A

**Presiding Judge** - The presiding judge of a drug court funded with Drug Court funds must be an active judge holding elective office or a master. Is the presiding judge of the drug court an active judge holding elective office or a master?

Select the appropriate response:

- Yes
- No
- N/A

Enter the name of the **Presiding Judge** for the Drug Court. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

Enter the name, phone number, and email address of the **Drug Court Coordinator**. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this item does not apply.

**Note:** The Drug Court Coordinator usually monitors the operation of the Drug Court, supervises Drug Court staff, participates in Drug Court judicial staff meetings, prepares and oversees Drug Court contracts with service providers, maintains data on Drug Court operations, and communicates with legal staff, government officials, social service agencies, and the public regarding matters of the Drug Court.

Has the drug court ever applied for **federal funding**?

Select the appropriate response:

- Yes
- No
- N/A

Has the drug court ever received **federal funding**?

Select the appropriate response:

- Yes
- No
- N/A

If you selected **Yes** above, provide the federal award amount, grant period [mm/dd/yyyy to mm/dd/yyyy], and explain how CJD funds will be used to support or expand the project and not replace existing funds.

Enter the federal funding description:

**Program Income**

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

**Deduction Method** - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

**Asset Seizures and Forfeitures** - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

### Seizures and Forfeitures

Applicant agrees to comply with the following:

1. Applicant will maintain on file and provide a copy of the asset sharing agreement between the applicant agency and any other criminal justice agency outlining the distribution of assets forfeited in the course of grant-related activities. The asset agreement must clearly describe the distribution of forfeited assets within the grantee agency in regards to grant funded and non-grant funded personnel participating in grant-related activities.
2. Applicant shall maintain a logbook of all assets seized in the course of grant-related activities. The logbook shall record the assets seized, the date and time of the asset seizure, the case number of the incident involving the asset seizure, the name of the grantee agency employee(s) who were involved in the seizure of the assets, the date seized assets are forfeited, the date forfeited assets are liquidated if not cash, and the final disposition of cash from cash forfeitures or property sales to the grantee agency.

### Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

### Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

### Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

### Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

### Justice Assistance Grant (JAG) Program

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a (direct award) in the current federal fiscal year?

Yes  No

Did your agency apply for these funds?

Yes  No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.  
86000

If you selected **Yes** above, describe how you plan to use the funds.

License Plate Readers

### Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison: Human Resources Director Diane Blankenship

Enter the Address for the Civil Rights Liaison: 1010 Lavaca, Austin, Texas 78701

Enter the Phone Number for the Civil Rights Liaison: 5128549165



## Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Edward Byrne Justice Assistance Formula Grant (JAG) Programs Solicitation.

I certify to all of the above eligibility requirements.

## Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

The Travis County Sheriff's Office Lake Patrol Unit maintains responsibility for marine enforcement and community water safety on Lake Travis, as well as search & recovery operations on the lake. Normal lake patrol operations expose crewmembers to a variety of operational risk factors, such as irregular work periods, temperature extremes, and heavy workloads. The US Coast Guard states such risk factors can degrade crewmember endurance and thereby reduce both performance and safety levels. US Department of Labor notes that water, rest, and shaded or air conditioned rest areas are the three keys to preventing heat-related illnesses in extreme heat.

None of the current TCSO patrol vessels provide protection from weather extremes, and none are appropriate for supporting dive operations, or capable of providing support for major events and prolonged operations. Extreme temperatures prohibit year-round patrols and limit even seasonal response efforts. Since Lake Travis is dominated by rocky banks and steep cliffs, access for our dive team is a difficult, often dangerous endeavor with no current ability to initiate dive recovery operations from the water. Due to the complexity and physical hazards of recovery dives, a two-man team can remain in the water only about 30 minutes at a time before needing to surface and rest. Each searching diver is being line tended from the surface resulting in an average of 15 people involved in a recovery operation. Currently TCSO has no vessel capable of providing a dive platform or supporting the dive recovery operations that we are called upon to conduct each year. In order to create such a space, responders must lash together the various boats needed to transport equipment and personnel, and climb from boat to boat in sometimes rolling waters over the hulls risking injury to personnel and damage to equipment.

## Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Lake Travis, probably the most visited of the Highland Lakes, has 14 LCRA parks and recreation areas on its shores. In the Lake Travis Economic Impact Report that was released in 2011, Lake Travis visitation was conservatively estimated at approximately 2.8 million visitor-days in 2010. Since 1990, the size of the population living within 30 miles of Lake Travis has more than doubled to 1,537,585, according to the U.S. Census, and resort communities such as Lakeway, Lago Vista, Jonestown, Point Venture, Briardcliff, and Village of the Hills that were founded around Lake Travis in the 1960s have grown to a total population of almost 22,000 as of 2010. Travis County Sheriff's Office Lake Patrol deputies respond to calls for service on the lake, assist other law enforcement and first responders, and promote public safety. In 2011, the TCSO Dive Team recovered 9 drowning victims and 1 homicide victim from Lake Travis. Texas Parks & Wildlife Boating Accident records indicate that Lake Travis has the highest number of reported boating accidents over the past 10 years, with more than twice the number of accidents when compared to the next waterway in the list.

Public safety divers (PSDs) are different from recreational divers in many aspects. Unlike a recreational diver who can plan the date, time, and location of a dive, PSDs respond to emergencies 24 hours a day, 7 days a week, including holidays and weekends. In addition to "recreational" dive training, public safety divers receive specialized training for conducting search patterns, recognizing hazards, conducting risk/benefit analyses, diving in zero visibility, using full-face masks with communication systems, and recovering evidence that is admissible in court. Because some of the water that PSDs are required to dive in is so polluted, they wear vulcanized dry suits, dive helmets, and the decontamination process that takes place out of the water can be longer than the actual dive time. The TCSO Dive team is comprised of 10 PSDs.

Side-scan, sector-scan, Remote Operated Vehicle (ROV), and diver technologies employed in collaboration form a most efficient search and recovery operation. Side-scan sonar can be used to sweep the search area a quadrant at a time; once a target is identified a buoy can be tossed, and scanning continues without stopping. The ROV can be deployed from another boat, check the target with its video camera. Then, divers can initiate recovery once a body is confirmed, thus maximizing effective use of all resources available. (Nope, May 2007. An Optimal Combination of Technologies. PSDiver Monthly, Vol 3, Issue 38)

## Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

Law Enforcement Priority A: Travis County needs additional personnel and resources for law enforcement, prosecutors and the courts to solve violent crime and improve public safety. Additionally: - Enhance collaborations between criminal justice partners - Provide platforms for information sharing and continuing education

## Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

By implementing a multi-mission capable command and support vessel for lake operations, TCSO will enhance our ability to conduct search & recovery operations, and investigations that occur on the lake. Multi-mission capabilities include:

- Dive Platform
- Emergency Response
- Year-round lake patrol options
- SWAT missions (larger drop bow can deploy a fully equipped 8 person SWAT team onto shore or houseboat situations)
- Equipment support for restricted access ground operations
- Rapid response even with large equipment
- Humanitarian Aid
- Mutual Aid
- Command & Support for complex operations
- Base for holding crime scenes

We have researched and identified the SAFE Boat EMT as a vessel which will afford our office the ability to perform continuous search and rescue, patrol, and dive operation missions in the absolute toughest water and weather conditions. SAFE Boats currently holds contracts with the USCG to build similar vessels, is available on GSA contract to our office, and includes unique design features that are exclusively patent protected under (9) U.S. Patents. The full buoyancy floatation collar and independently sealed hull ensure the safety of our officers. Additionally this collar system is rated to provide ballistic resistance for small arms fire including stopping a 45 caliber handgun round at 3 meters. This vessel has a performance rating which makes it ideal to operate in our area of responsibility. The SAFE Boat EMT is equipped with a wide drop down bow hull system which will enhance our ability to load and off load gear and victims from the water and the rocky cliffs which surround our lake, greatly improving the safety of the operators, crew, and victims. The vessel is also outfitted with a towing system, electronic winch, state of the art navigation system, a decontamination shower for divers, a day and night surveillance camera system, and a night vision system to enhance navigation and search and rescue operations. This vessel provides maximum safety for the operators and crew and will provide the finest level of service available to citizens with the ability to perform year-round patrol and response on the lake even in adverse weather conditions.

The climate controlled cabin area will support dive operations and extend those operational periods for an indefinite period with the ability of divers and operators to rest and recover on-scene. Cabin space will allow for operation of the Remote Operated Vehicle (ROV) that was recently purchased with grant funding. The use of technology in collaboration with divers has been demonstrated to conduct the most efficient search and recovery operations, and will take advantage of current equipment and technology while increasing officer safety and successful outcomes for victims and the public. The larger vessel will not only allow for water-initiated recovery operations (vs. shore-initiated), it will also provide space to include EMS in operations as appropriate to enhance safety and result in more effective outcomes.

### **Cooperative Working Agreement (CWA):**

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.  
Enter your cooperating working agreement(s):

### **Continuation Projects:**

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

### **Project Summary:**

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Search & recovery operations, environmental crimes, and criminal investigations become increasingly complex upon the water, and use of a command and support vessel capable of moving divers, equipment and investigators around the lake to accommodate immediate needs for response or investigation would enhance the Sheriff's Office ability to conduct such operations, providing for

shelter in cases of inclement weather, equipment support as well as rest space for responding personnel. Implementation of such a vessel will provide for optimal strategic use of divers, equipment and technology to increase officer safety and successful outcomes for victims and the public, and will extend the ability to perform lake operations well beyond current limitations.

**Project Activities Information**

**Drug Courts**

Does your project have a Steering Committee that helps direct and enhance your court's operations?

Yes  No  N/A

List the members of your drug court team and describe their role in supporting the participants.

Provide the average caseload size for a full-time case manager/probation officer assigned to this project.

Provide your project's policy on drug testing participants.

Describe the process you will use to determine your project's effectiveness.

Provide the total cost for operating your project during the previous fiscal year. (This should include all salaries, travel, counseling, treatment services, office supplies, etc.) 0

List the sources and amounts of non-CJD funding used to support this project during the previous fiscal year. (This may include local or state funds and any other charges to participants.)

List the treatment resources used for this project (e.g., ATR, TAIP, in-house, etc.).

Fees collected by your County in accordance with Chapter 102.0178, Code of Criminal Procedure, for offenses found in Chapter 49, Penal Code (DWI) and Chapter 481, Health and Safety Code (controlled substances):

Provide the total collected in the previous fiscal year by your county. (The party responsible for collecting court assessed fees in your county may be the treasurer, county clerk, or district clerk.) 0

Of the fees collected in your county, provide the amount that was directed to your project? 0

Describe how your project used those fees?

**Law Enforcement Funding**

What is your agency's approved budget for law enforcement operations for the current fiscal year?  
34790815

How many commissioned peace officers are funded through your agency's current budget?  
310

Provide the amount of asset forfeitures awarded to your agency in the previous fiscal year.  
254461

Provide the balance of asset forfeitures on hand as of the date of this application.  
191511

Describe the proposed use of the forfeiture funds:

Dive Equipment, Dive Storage Locker, Marine Electronics, Incinerator Emissions Test, Kennel for Drug Dogs, Police Cart, Multiple conference/training courses

How much grant funding did your agency receive in the last fiscal year to support Law Enforcement?  
830076

Identify the sources of grant funding your agency received in the last fiscal year to support Law Enforcement Operations:  
Byrne/JAG, ATPA, Target

Does your agency expect to be awarded funds from any of the following sources during the project period of this grant?

Select the appropriate response(s):

- The American Recovery and Reinvestment Act (any source)
- Community Oriented Policing (COPS)

- Weed and Seed Program
- Bureau of Justice Assistance
- Homeland Security Grant Program (HSGP)
- Operation Stonegarden (OPSG)
- Interoperable Emergency Communications Grant Program (IECGP)
- Emergency Operations Center (EOC) Grant Program
- State Criminal Justice Planning (421) Fund
- Governor's Division of Emergency Management (GDEM) or Texas Department of Public Safety
- Texas Automobile Burglary and Theft Prevention Authority (ABTPA)
- Selective Traffic Enforcement Program (STEP)
- Texas Border Sheriff's Coalition (TBSC)
- Other state or federal grant programs
- Private Organization, Private Enterprise, or Non-Government Organization Grant Programs
- Applicant does not expect to receive grant funds from any source to support its law enforcement agency

If you selected any of the boxes above (except for the last box), provide the **total** projected amount of funds your agency anticipates receiving from all of these sources.  
822719

If you selected any of the boxes above (except for the last box), describe your agency's internal controls and processes that will be used to **prevent supplanting** of your agency's budgeted funds with grant funds. Example: Timesheets will be tracked to determine allowable charges for each fund source and to ensure that duplicate invoices are not submitted to multiple agencies. Travis County's accounting system complies with OMB A-87 and state law, and its annual basic financial statements are prepared accordingly. Separate fund sources are maintained and tracked. All project expenses are maintained separately from general fund and all require supporting documentation, such as purchase orders & invoices, or timesheets & activity logs.

**Selected Project Activities:**

ACTIVITY	PERCENTAGE:	DESCRIPTION
Equipment Only Purchases	100.00	Implement use of a multi-mission capable watercraft with dive platform, climate controlled interior space for command and recovery operations & complex events upon the lake; electronics and equipment needed to support designed functions installed; including delivery and set-up in Travis County.

**Geographic Area:** Travis County, Texas

**Target Audience:** Citizens of Travis County

**Gender:** Both males & females

**Ages:** All ages may be served with the use of this equipment

**Special Characteristics:** N/A

**Measures Information**

**Progress Reporting Requirements**

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

**Objective Output Measures**

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of agencies/departments to directly benefit from the equipment.	0	14
Number of contract hours planned to support equipment purchases.	0	0
Number of contracts planned to support local equipment purchases.	0	0
Number of NEW or expanded initiatives planned to receive equipment.	0	11
Number of pieces of equipment to be purchased.	0	1

**Objective Outcome Measures**

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of agencies/departments that report improved efficiency as a result of the equipment.	0	14
Number of agencies/departments that report improved program quality as a result of the equipment.	0	14
Number of contract hours paid in support of equipment purchases.	0	0
Number of contracts executed in support of equipment purchases.	0	1
Number of NEW or expanded initiatives that received equipment.	0	11
Number of pieces of equipment purchased.	0	1
Number of staff receiving equipment that report a change in job performance as a result of the equipment.	0	100
Number of staff receiving equipment that report improved efficiency as a result of the equipment.	0	100
Number of staff receiving equipment that report improved program quality as a result of the equipment.	0	100

### Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

### Resolution from Governing Body

Except for state agencies, each applicant must provide information related to the resolution from its governing body, such as the city council, county commissioners' court, school board, or board of directors. Please ensure that the resolution approved by your governing body addresses items one through four below.

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested; -
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

### Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

Yes  No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

### Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

**Note:** Pursuant to Texas Government Code §556.005, a political subdivision or private entity that receives state funds may not use the funds to pay a person required to register as a lobbyist or for lobbying expenses. A political subdivision or private entity that violates this provision is not eligible to receive additional state funds.

Select the Appropriate Response:

Yes  No  N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response

Yes  No  N/A

**Fiscal Year**

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]: 10/1/2012  
Enter the End Date [mm/dd/yyyy]: 9/30/2013

**Sources of Financial Support**

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds: 26615667  
Enter the amount (\$) of State Grant Funds: 4816158

**Single Audit**

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

Select the Appropriate Response:

Yes  No

***Note:** Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.*

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).

Enter the date of your last annual single audit: 9/30/2011

**Equal Employment Opportunity Plan (EEOP)**

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;

- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

**Type III Entity:** Defined as an applicant that is NOT a Type I or Type II Entity. **Requirements for a Type III Entity:** Federal law requires a Type III Entity to formulate an EEOP and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

Type I Entity       Type II Entity       Type III Entity

### Debarment

Each applicant agency will certify that it and its principals:

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify       Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements. Enter the debarment justification:

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Watercraft (law enforcement use only)	Mission-specific watercraft with dive platform, climate controlled interior space for command and recovery operations & complex events upon the lake; electronics and equipment needed to support designed functions installed; including delivery and set-up in Travis County.	\$413,236.00	\$0.00	\$0.00	\$0.00	\$413,236.00	1

### Source of Match Information

#### Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Budget Summary Information

#### Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$413,236.00	\$0.00	\$0.00	\$0.00	\$413,236.00

**Budget Grand Total Information:**

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$413,236.00	\$0.00	\$0.00	\$0.00	\$413,236.00

**Condition Of Fundings Information**

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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<sup>1</sup> Nope, Wendell (May 2007). An Optimal Combination of Technologies. *PSDiver Monthly, Volume 3, Issue 38*. Retrieved from <http://www.psdiver.com/images/Issue-38-Nope-Technologies.pdf>