Item 12



Travis County Commissioners Court Agenda Request

Meeting Date: June 26, 2012 Prepared By/Phone Number: Kris Nilsen, 854-4820 Elected/Appointed Official/Dept. Head: Leslie Browder, 854-9106

Commissioners Court Sponsor: Samuel T. Biscoe, County Judge

AGENDA LANGUAGE:

a) Review and approve tuition reimbursements for employees who have completed classes in accordance with the Tuition Refund Program §10.021 in effect for the Spring and Fall 2011 semesters.

b) Approve request and authorize the County Auditor and Treasurer's Office to reimburse employees as listed.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

A total of three (3) carry-over requests for Fall 2011 semester and one (1) carry-over request for Spring 2011 semester are listed on the attached spreadsheet.

The Tuition Refund Program is an employee benefit approved by the Commissioners Court. The Human Resources Management Department has confirmed that employees listed have met the established criteria for reimbursement. Each employee's file consists of:

- the tuition refund request form
- a course description
- fee receipt
- official grade

STAFF RECOMMENDATIONS:

HRMD recommends approval.

ISSUES AND OPPORTUNITIES:

NA

FISCAL IMPACT AND SOURCE OF FUNDING:

A total of \$42,440.00 was budgeted in line item 001-1130-522-6402 for Fiscal Year 2012 Tuition Reimbursement. The total reimbursement amount requested for your approval is \$1,200.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a single pdf to Cheryl Aker in the County Judge's office, <u>Cheryl Aker@co.travis.tx.us</u> **by Tuesdays at 5:00 p.m.** for the next week's meeting.

REQUIRED AUTHORIZATIONS:

Kim Austin-Smith, Human Resources Management Department, 854-4707 Diane Poirot, Human Resources Management Department, 854-9170 Leslie Browder, Planning and Budget Office, 854-9106 County Auditor's Office 854-9125 County Treasurer's Office 854-9365

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FA 2011 Req Carry-overs

Semester Cade	Last Name	First Name	Dept.	Job Title	Vendor #	1st Course	2nd Course	Aint to Refund
FA-082 SP-083 FA-084	Carry-overs Botello Espinoza Moore Terranova	Maria C. Gilbert Camett Victoria	TCSO	Pretrial Officer II Corrections Ofcr, Sr Health Services Supervisor Pretrial Officer II	NEW NEW	Texas Peace Officer Skills Professional Nursing Practice	Mangement Principles in CJ Texas Peace Officer Law Advanced Crime Theory	300.00 300.00 300.00 300.00
							Amount to Pay	\$1,200.00