



# Travis County Commissioners Court Agenda Request Northwest Travis County Road District No. 3

**Meeting Date:** June 5, 2012

**Prepared By/Phone Number:** Tien Dao/854-3988

**Elected/Appointed Official/Dept. Head:** Tina Morton

**Commissioners Court Sponsor:** County Judge Sam Biscoe

## **AGENDA LANGUAGE:**

- CONSIDER AND TAKE APPROPRIATE ACTION ON PROPERTY TAX RATE CONSIDERATIONS FOR THE NORTHWEST TRAVIS COUNTY ROAD DISTRICT #3 (GOLDEN TRIANGLE). (TAX ASSESSOR-COLLECTOR)

## **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

## **STAFF RECOMMENDATIONS:**

## **ISSUES AND OPPORTUNITIES:**

## **FISCAL IMPACT AND SOURCE OF FUNDING:**

## **REQUIRED AUTHORIZATIONS:**

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.



TRAVIS COUNTY TAX OFFICE  
TINA MORTON  
TAX ASSESSOR AND COLLECTOR

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May 23, 2012

MEMORANDUM FOR THE COUNTY JUDGE SAM BISCOE  
PRECINCT 1, COMMISSIONER RON DAVIS  
PRECINCT 2, COMMISSIONER SARAH ECKHARDT  
PRECINCT 3, COMMISSIONER KAREN HUBER  
PRECINCT 4, COMMISSIONER MARGARET GÓMEZ

FROM: Tina Morton, Tax Assessor-Collector

SUBJECT: Northwest Travis County Road District #3 Property Tax Rate Considerations

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**Property Tax Rate Considerations**

Each year there are several items the Commissioners Court must consider when establishing tax rates and budget forecasts for the Northwest Travis County Road District #3. We and the Planning and Budget Office recommend the Court adopt the following parameters:

- A. Anticipated Collection Rate (for Effective Tax Rate Calculations): 100% (lower estimates may be used only with justification).
- B. Debt Buy Down: The debt service (and resulting debt rate) may be reduced using year-end or reserve balances from the bond or general fund. We recommend no buy down of the debt rate.
- C. Optional Homestead Exemption: \$5,000 or 20% (whichever is greater).

As the Court may take action at a later time, we note the current policy but recommend no action at this time for the following parameters:

- D. Over 65 and Disabled Optional Homestead Exemptions: Currently \$65,000.
- E. Historic Exemptions: Currently 100% on the structure and 50% on the land for residences or non-profit agencies; and 50% on the structure and 25% on

If my staff or I can be of further assistance, please do not hesitate to call me at 4-9632.

TM/td

cc: Leslie Browder, Executive Manager, Planning and Budget  
Jessica Rio, Budget Director, Planning and Budget  
Leroy Nellis, Planning and Budget  
Susan Spataro, County Auditor