

### **Travis County Commissioners Court Agenda Request**

Meeting Date: 05/15/2012, 9:00 AM, Voting Session

Prepared By/Phone Number: Alan Miller, Planning and Budget Office, 854-9726 Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive

Planning and Budget

Commissioners Court Sponsor: Judge Biscoe

Review and approve a new application to the United States Department of Justice, for staff and operating resources to establish a specialized caseload for high risk probationers supervised by Community Supervision and Corrections.

#### **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

This is a new grant for Community Supervision and Corrections Department to add three positions that will implement Travis Community Impact Supervision principles by developing six specialized domestic violence caseloads to supervise and monitor up to 360 medium to high risk felony domestic violence offenders.

#### STAFF RECOMMENDATIONS:

PBO recommends approval.

#### **ISSUES AND OPPORTUNITIES:**

Additional information is provided on each item's grant summary sheet.

#### FISCAL IMPACT AND SOURCE OF FUNDING:

This grant does not require any County matching funds. New funds will be requested, through alternative grant funds and/or General Fund resources, when the grant terminates in two years.

#### **REQUIRED AUTHORIZATIONS:**

Planning and Budget Office County Judge's Office

Leslie Browder Cheryl Aker

## GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

	Dept	. Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
Appli A	<b>catio</b> 39	ns Domestic Violence Accountability Management Program	10/01/2012 09/30/2014	\$499,956	\$0	\$0	\$0	\$499,956	3.00	R	МС	11

<sup>\*</sup> Amended from original.

#### PBO Notes:

R - PBO recommends approval.

NR - PBO does not recommend approval

D - PBO recommends item be discussed.

#### County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

S - Simple

MC - Moderately Complex

C - Complex

EC - Extremely Complex

#### FY 2012 Grant Summary Report Grant Applications approved by Commissioners Court

The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012- 05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012- 5/31/2015	\$129,793	<b>\$</b> 0	\$43,624	<b>\$</b> 0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013- 5/31/2016	\$500,000	<b>\$</b> 0	<b>\$166,667</b>	<b>\$</b> 0	\$666,667	-	10/25/2011
58	AmeriCorps	8/1/2012- 7/31/2013	\$298,671	<b>\$</b> 0	\$437,941	\$73,677	\$810,289	28.00	11/1/2011
47	State Homeland Security Grant program (through CAPCOG)- SCBA equipment	10/01/2012- 11/30/2014	\$40,000	<b>\$</b> 0	\$0	<b>\$</b> 0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- equipment licenses	10/01/2012- 11/30/2014	\$8,000	\$0	\$0	<b>\$</b> 0	\$8,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- maintenance contract	10/01/2012- 11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- replacement equipment	10/01/2012- 11/30/2014	\$30,000	\$0	\$0	<b>\$</b> 0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- chemical protective clothing	10/01/2012- 11/30/2014	\$40,000	\$0	\$0	<b>\$</b> 0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- radiological isotope identifier	10/01/2012- 11/30/2014	\$33,500	\$0	\$0	<b>\$</b> O	\$33,500	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- dosimeters	10/01/2012- 11/30/2014	\$8,000	\$0	\$0	<b>\$</b> O	\$8,000	-	1/10/2012
49	FY 12 Habitat Conservation Plan Land Acquisition Assistance Grant	5/1/2012- 8/30/2014	\$4,834,800	\$0	\$3,223,200	<b>\$</b> O	\$8,058,000	-	1/17/2012
49	Emergency Management Performance Grant	10/1/2011- 9/30/2012	\$138,465	\$138,464	\$0	<b>\$</b> 0	\$276,929	3.00	1/24/2012
24	Travis County Veterans Court	7/01/2012- 6/30/2013	\$53,414	<b>\$</b> 0	\$0	\$0	\$53,414	-	1/31/2012
45	Drug Court & In-Home Family Services	9/01/2012- 8/31/2013	\$181,000	\$20,011	<b>\$</b> 0	\$0	\$201,011	0.24	1/31/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Juvenile Accountability Block Grant (JABG) Local Assessment Center	9/01/2012- 8/31/2012	\$101,525	\$11,280	\$0	\$0	\$112,805	1.34	1/31/2012
19	Underage Drinking Prevention Program	10/1/2012- 9/30/2013	\$161,205	\$230,502	\$35,951	\$53,875	\$481,533	3.50	2/7/2012
24	Veterans Court Grant	9/1/2012- 8/31/2013	\$226,516	\$0	\$0	<b>\$</b> 0	\$226,516	2.00	2/7/2012
39	Travis County Adult Probation DWI Court	9/30/2012- 9/29/2013	\$206,515	<b>\$</b> 0	\$0	\$0	\$206,515	3.05	2/7/2012
24	Family Drug Treatment Court	9/1/2012- 8/31/2013	\$137,388	\$0	\$0	<b>\$</b> 0	\$137,388	1.00	2/14/2012
37	TCSO Child Abuse Victim Services Personnel	9/1/2012- 8/31/2013	\$24,997	<b>\$</b> 0	\$24,997	\$0	\$49,994	1.00	2/14/2012
39	Travis County Adult Probation DWI Court	9/1/2012- 8/31/2013	\$229,112	\$0	\$0	<b>\$</b> 0	\$229,112	4.00	2/14/2012
42	Drug Diversion Court	9/1/2012- 8/31/2013	\$132,585	<b>\$</b> 0	\$0	<b>\$</b> 0	\$132,585	1.00	2/14/2012
45	Travis County Juvenile Treatment Drug Court-SAMSHA/CSAT	9/1/2012- 8/31/2013	<b>\$</b> 199 <b>,</b> 766	<b>\$</b> 0	\$0	<b>\$</b> 0	\$199,766	-	2/14/2012
19	Family Violence Accelerated Prosecution Program	09/01/12 08/31/13	\$121,905	\$31,534	\$16,365	\$17,742	<b>\$</b> 187,546	2.28	2/21/2012
45	Travis County Eagle Resource Project	09/01/12 08/31/13	\$31,926	<b>\$</b> 0	\$0	<b>\$</b> O	\$31,926	_	2/21/2012
45	Trama Informed Assessment and Response Program	09/01/12 08/31/13	\$192,666	<b>\$</b> 0	\$0	<b>\$</b> 0	\$192,666	0.50	2/21/2012
47	Fire Mitigation Assistance Grant Hodde Lane #2957	09/04/11 09/19/11	\$38,605	\$12,868	\$0	<b>\$</b> 0	\$51,473	-	3/13/2012
47	Fire Mitigation Assistance Grant Pedernales #2959	09/04/11 09/19/11	\$333,005	\$111,002	\$0	\$0	<b>\$444,</b> 007	-	3/13/2012
47	Fire Mitigation Assistance Grant Steiner #2960	09/04/11 09/19/11	\$385,016	\$128,339	\$0	\$0	\$513,355	-	3/13/2012
49	Travis County Fuels Reduction Project (aka Wildfire Mitigation Grant)	09/01/12 08/31/14	\$200,775	\$66,925	\$0		\$267,700		3/20/2012
58	Parenting In Recovery*	09/30/11 09/29/12	\$583,843	\$62,818	\$80,000	\$52,212	\$778,873	1.00	3/20/2012
45	Residental Substance Abuse Treatment (RSAT) Program	10/01/12 09/30/13	\$143,743	\$47,914	<b>\$</b> 0	\$0	\$191,657	1.75	3/20/2012
45	Trama Informed Assessment and Response Program*	09/01/12 08/31/13	\$192,666.00	\$0.00	<b>\$</b> O	\$0	\$192,666.00	0.50	3/27/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
45	Travis County Eagle Resource Project*	09/01/12 08/31/13	\$31,926.00	\$0.00	\$0	\$0	\$31,926.00	-	3/27/2012
39	Travis County Adult Probation Co- Occurring Re-entry Services	10/01/2012 9/30/2012	\$565,345.00	\$0.00	\$0	<b>\$</b> 0	\$565,345.00	3.00	4/17/2012
49	FY 12/13 CAPCOG Travis County Expo Center Recycling Grant	7/1/2012 06/30/2013	\$31,500.00	\$0.00	\$0	\$0	\$31,500.00	-	4/17/2012
57	NEH Preservation Assistance	2/01/2012 8/1/2013	\$6,000.00	\$0.00	\$0	\$0	\$6,000.00	-	4/17/2012
39	SCATTF - Sheriff's Combined Auto Theft Task Force	09/01/12 08/31/13	\$1,007,657	\$173,811	\$236,537	\$0	\$1,418,005	12.00	5/1/2012
45	Youth Reentry Program	10/01/12 03/31/15	\$1,047,504	\$0	\$0	\$0	\$1,047,504	3.00	5/1/2012
*Amended	from original agreement.		\$12,736,836	\$1,035,468	\$4,291,116	\$197,506	\$18,260,926	72.16	

### FY 2012 Grant Summary Report Grants Approved by Commissioners Court

The following is a list of grants that have been received by Travis County since October 1, 2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Drug Diversion Court	9/01/2011- 8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011- 8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011- 8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011- 8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008- 8/31/2013	\$1,650,140	\$0	\$0	<b>\$155,101</b>	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011- 8/31/2016	\$464,733	\$99,779	\$0	<b>\$</b> 0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011- 12/31/2011	\$5,519,883	\$0	\$0	<b>\$</b> O	\$5,519,883		10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011- 9/30/2012	\$15,000	\$0	\$0	<b>\$</b> 0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010- 8/31/2011	\$188,422	\$0	\$19,132	<b>\$</b> O	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011- 9/30/2012	\$500	\$0	\$0	<b>\$</b> O	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011- 8/31/2012	\$21,000	<b>\$</b> 0	\$0	<b>\$</b> O	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011- 8/31/2012	\$39,907	\$0	\$0	<b>\$</b> 0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011 - 9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010- 3/31/2012	\$78,753	\$78,753	<b>\$</b> 0	<b>\$</b> 0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assitance Program (SCAAP)	7/1/2009- 6/30/2010	\$683,501	<b>\$</b> 0	\$0	\$0	\$683,501	_	11/22/2011
58	Comprehensive Energy Assistance Program*	1/1/2011- 12/31/2011	\$5,519,883	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	\$5,519,883	-	11/22/2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
47	Urban Area Security Inititive*	8/1/2010- 13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit- Residential Substance Abuse Treatment Program	10/1/2011- 9/30/2012	\$142,535	\$47,512	<b>\$</b> O	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011- 8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011- 8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	~	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010- 3/31/2012	\$75,743	\$22,723			\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012- 12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
34	Bulletproof Vest Partnership - CN4	4/1/2011- 9/30/2012	\$493	\$493	\$0	\$0	\$986	-	12/13/2011
42	Drug Diversion Court*	09/01/2011- 08/31/2012	\$132,702	<b>\$</b> 0	\$4,605	\$2,602	\$139,909	1.00	1/3/2012
58	DOE Weatherization Assistance Program	04/01/2011- 03/31/2012	\$212,612	<b>\$</b> O	\$0	\$0	\$212,612	= =	1/10/2012
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	1/24/2012- 8/31/2013	\$175,000	\$0	\$0	<b>\$</b> 0	\$175,000	-	1/17/2012
37	Travis County Sheriff's Office Response Equipment	12/01/2011- 5/31/2012	\$100,000	<b>\$</b> 0	\$0	\$0	\$100,000	-	1/31/2012
24	Formula Grant - Indigent Defense Grants Program	10/01/2011- 9/30/2012	\$441,998	\$0	<b>\$</b> 0	\$0	\$441,998	-	1/31/2012
23	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County*	11/19/2012- 8/31/2012	\$590,797	\$0	\$0	\$0	\$590,797	2.00	1/31/2012
59	Capital Area Trauma Advisory Council	5/1/2011- 8/31/2012	\$5,888	<b>\$</b> 0	<b>\$</b> O	\$0	\$5,888	_	2/7/2012
58	ARRA WAP Weatherization Assistance Program*	09/01/2009 02/28/2012	\$7,622,699	\$0	<b>\$</b> O	\$0	\$7,622,699	3.00	2/21/2012
40	OVW FY2010 Safe Havens: Supervised Visitation and Safe Exchange Grant Program*	10/01/2010 09/30/2013	\$400,000	\$0	\$0	\$0	\$400,000	-	2/28/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
37	TxDOT Impaired Driving Mobilization Grant	03/07/12 09/30/12	\$18,102	\$6,100	\$0	\$0	\$24,202		3/13/2012
37	2009 COPS LE Technology Grant*	03/11/12 09/10/12	\$300,000	\$0	\$0	\$0	\$300,000		3/13/2012
49	LIRAP Local Initative Projects (LIP)*	05/06/08 08/31/13	\$1,688,163	\$0	\$0	\$0	\$1,688,163	-	3/20/2012
17	Ransom and Sarah Williams Farmstead Educational Outreach Project	10/1/2011- 9/30/2013	<b>\$</b> 7,500	\$0	\$7,500	<b>\$</b> O	\$15,000	-	3/27/2012
58	Coming of Age (CNCS)	4/1/2012- 3/31/2013	\$50,495	\$321,591	\$0	\$0	\$372,086	6.80	3/27/2012
42	Drug Diversion Court*	09/01/2011- 08/31/2012	\$132,702	<b>\$</b> O	<b>\$</b> 7,930	<b>\$</b> 0	\$140,632	1.00	4/3/2012
58	Share the Warmth	04/01/12 09/30/12	<b>\$24,5</b> 00	\$0	\$0	\$0	\$24,500	-	4/24/2012
21	Electronic Disposition Reporting	04/15/2012 08/31/12	\$34,939	<b>\$</b> 0	\$0	\$0	\$34,939	-	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise	02/01/2011 09/30/2011	\$7,215	<b>\$</b> 0	<b>\$</b> 0	\$7,215	\$14,430	0.20	5/8/2012
31	Full Services Community Schools - East Austin Children's Promise*	10/01/2011 09/30/2012	\$10,000	<b>\$</b> 0	\$0	\$7,215	\$17,215	0.20	5/8/2012
*Amended	from original agreement.		\$27,927,642	\$601,435	\$67,179	\$327,454	\$28,923,710	33.81	

# FY 2012 Grants Summary Report Permission to Continue

			Amour	nt requested for	PTC			Cm. Ct. PTC	Cm. Ct. Contract	Has the General Fund
	Name of	Grant Term	Personnel	Operating	Total	Filled	PTC	Approval	Approval	been
Dept	Grant	per Application	Cost	Transfer	Request	FTEs	Expiration Date	Date	Date	Reimbursed?
	Comprehensive Energy	1/1/2012-								
58	Assistance Program	12/31/2012	\$29,196	\$29,196	\$58,392	4.00	3/31/2012	12/27/2011	N/A	No
	Comprehensive Energy	1/1/2012-								
58	Assistance Program*	12/31/2012	\$0	<b>\$</b> 0	\$175,000	0.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012- 12/31/2012	<b>\$</b> 15,196	<b>\$</b> 15 <b>,</b> 196	\$30,392	1.00	3/31/2012	12/27/2011	N/A	No
	Casey Family Programs Community and Family	1/1/2012-						44		
58	Reintegration Project	12/31/2012	\$29,196	\$29,196	\$58,392	1.00	6/30/2012	3/20/2012	N/A	No
	Comprehensive Energy	1/1/2012-								
58	Assistance Program	12/31/2012	\$29,196	\$29,196	\$58,392	4.00	5/31/2012	3/27/2012	N/A	No
	Totals		\$102,784	<b>\$</b> 102,784	\$380,568	10.00				

<sup>\*</sup>This portion of the request is not a typical permission to continue and will temporarily use General Fund resources for grant program operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

### TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold.

Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

<b>Grant Contracts</b>	approved by Commissioners Court		FY 0	9			FY 10			FY	11			FY 1	2		F	Y 13		F	Y 14	
		Grant Awa	ard '	Add. County Impact	/ G	Grant Award	1	idd. County Impact	Gı	rant Award	Add. C	- 1	Grant Award		Add. County Impact	Gran	nt Award		d. County Impact	Grant Award	1	dd. County Impact
Dept	Grant Title														= = =							
Criminal Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,00	00 \$	250,00	\$	250,000	\$	375,000	\$	125,000	\$ 50	0,000	\$ -	\$	625,000	\$	-	\$	625,000		\$	625,000
Criminal Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,00	00 \$	307,74	3   \$	100,000	\$	102,360	\$	50,000	\$ 15	2,360	\$ -	\$	152,360	\$	-	\$	152,360	\$ -	\$	152,360
Criminal Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,00	00 \$	301,81	2 \$	100,000	\$	102,358	\$	50,000	\$ 152	2,359	\$ -	\$	152,359	\$	•	\$	152,359	\$ -	\$	152,359
Criminal Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	3		\$	487,359	\$	•	\$	•	\$ 20	5,432	\$ -	\$	26,432	\$	-	\$	26,432		\$	26,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA).For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.		3		\$	2,207,900	\$	1,292,000			\$ = =	-		\$	•			\$			\$	•
	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$	•	\$	123,750	\$	7 z ·	\$	165,000	\$	-	\$ 165,000	\$	•	\$	•	\$	•		\$	*
Travis County Sheriff's Office	Travis County Sheriff's Office Response Equipment (ARRA) - One- time funds	\$ -	\$	•	\$		\$		\$	-	\$	-	\$ -	\$	•	\$	100,000	\$		\$ -	\$	-
Sheriff's Office/County Attorney's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TCSO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	S		\$	64,599	\$	•			\$	-		\$	•			\$	•		\$	-

Supervision and Corrections	Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the US: Enhancing Southern Border Jalls, Community Corrections and Detention Operations. (ARRA) Grant will supplement department's state funding to help keep all current probation officer positions. This two year funding goes to the State and there is no County obligation or impact. Full amount of grant is believed to be spent by FY 11.	\$		\$		\$	143,750	\$		\$ 143,750	\$	•	\$ #	\$	\$	•	\$	\$ •	\$	•
District Attorney	Interlocal Agreement for the Austin/Travis County Family Violence Protection Team. Includes funding for the District Attorney's Office, County Attorney's Office, Travis County Sheriff's Office, and Constable Pct 5. Grant is coordinated by the City of Austin. It is possible that the responsibility to apply for the Grant may fall to the County for FY 11 and beyond.	\$	342,793	\$		\$	342,793	\$	•	\$ 342,793	\$	-	\$ 342,793	\$ -	\$	342,793	\$ •	\$ 342,793	\$	
and Natural Resources	Local Transportation Project - Advanced Funding Agreement (ARRA). ARRA funding to upgrade 4 roads by milling and overlaying roadway. Grant is a one-time grant with the potential for estimated \$13,741 contribution from the Road and Bridge Fund.	\$	•	\$		\$	687,047	\$		\$ •	\$	•	\$ -	\$ •	\$	•	\$ •			
Human Services	2009 Phase 27 ARRA Emergency Food and Shelter Program. The grant is a one-year one-time grant for emergency utility assistance that does not require a County match or program to continue after termination.	\$	41,666	\$	•	\$	•	\$		\$ •	\$	•	\$ •	\$	\$	•	\$		\$	
Human Services	Americorps. Grant match is handled internally within the existing budget of the Texas AgriLife Extension Service. Assumes grant will continue each year.	\$	288,139	\$	- -	\$	298,297	\$		\$ 298,297	\$		\$ 298,297	\$	\$	298,297	\$ -	\$ 281,297	\$	•
Health and	Parenting in Recovery. FY 09 is Year Two of a Potential Five Year Grant. The full impact will occur in FY 13 when grant funding is no longer available.	\$	500,000	\$	77,726	\$	500,000	\$	80,000	\$ 500,000	\$	80,000	\$ 500,000	\$ 80,000	\$	-	\$ 580,000	\$ -	\$	580,000
	ARRA Texas Weatherization Assistance Program. Provide weatherization services to low income households			\$	•	\$	2,311,350	TBD	)	\$ 5,311,349	TE	30	0	\$ •		·	\$ •		\$	
	Community Development Block Grant ARRA (CDBG-R) Funds to be used for approx 39 water connections for Plainview Estates.	\$	90,000	\$	•	\$	136,300	\$	•	\$ -	\$		\$ -	\$ •	\$	•	\$ •		\$	-
Human Services	Community Development Block Grant (CDBG). Impact amounts are based on the amounts added for staff added in HHS and County Auditor's Office to support the grant. The Auditor's staff person also supports other large federal grants, but is only listed here for simplification. Actual amounts may vary by year. Assumes grant will continue each year.	\$	833,133	\$	223,908	3 \$	866,380	\$	223,908	\$ 866,380	\$	223,908	\$ 866,380	\$ 223,908	\$	866,380	\$ 223,908	\$ 866,390	S	223,908
Human Services	Community Putting Prevention to Work (Tobacco Free Worksite Policy). Interlocal with the City of Austin to receive ARRA funds to development a tobacco free workstite policy for County facilities. Includes 1.5 FTE to support program. In addition, there are existing resources provided by the State that are available through the employee clinic to help employee to quit tobacco use. Ends Feb 2012.	\$	-			\$	•	S	•	\$ 100,000	\$	•	\$ 100,000	\$ - ·	\$	•	\$ -	\$ •	\$	•
	Totals	\$ 3	3,070,731	\$ 1	1,161,189	\$	8,619,525	\$	2,175,626	\$ 7,952,569	\$	1,135,059	\$ 2,272,470	\$ 1,260,059	\$ 1	1,607,470	\$ 1,760,059	\$ 1,490,480	\$	1,760,059

County Impact includes the grant match amount that is not internally funded or costs that required a budget increase and the amount that may be required by the County upon termination of the grant. This amount does not include all costs related to the administration of the grant that are incurred by the County. Existing grants with approved contracts for the current year with pending applications for the following year are shown only on the contracts sheet to avoid duplication.

### **GRANT SUMMARY SHEET**

Permission to Continue:

Application Approval:

Check One:	Check One:	Contract Ap				atus Rep		ontinue:	]
Check One:	Check One:	Original:		$\square$	A	mendme	nt:	Г	
Department/Division: 39/10 Travis County Adult Probation	01 - 1 0								<u>-</u>
Contact Person/Title:   Lila Oshatz, Division Director Programs and Services							on G	rant:	
Phone Number:								***************************************	
Grant Title:				Director	Progr	rams and	Serv	rices	
Management Program   10/1/2012   To:   9/30/2014	Phone Number:	512-854-76	02						
Management Program   10/1/2012   To:   9/30/2014									
Grant Period:	Grant Title:	Travis County	Adult Pro	bation I	Domes	stic Viole	ence	Accountabi	lity
Fund Source:         Federal:         State:         Local:           Grantor:         US Department of Justice, Office of Justice Programs', Bureau of Justice Assistance (BJA)           Will County provide grants funds to a subrecipient?         Yes:         No:           Are the grant funds pass-through another agency? If yes list originating agency below         Yes:         No:           Originating Grantor:         Grant         County Cost Share         County Contribution         In-Kind         TOTAL           Personnel:         351,766         0         0         0         \$351,766           Operating:         138,386         0         0         0         \$358,386           Capital         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Cost         Estimated Filled Expiration Date         FTE Expiration Date           Department         Review Staff Initials         Comments		Management 1	Program						
Grantor:         US Department of Justice, Office of Justice Programs¹, Bureau of Justice Assistance (BJA)           Will County provide grants funds to a subrecipient?         Yes: No: No: No: No: No: No: No: No: No: No	Grant Period:	From:	10	/1/2012		To:		9/30	0/2014
Assistance (BJA)	Fund Source:			. 4					
Will County provide grants funds to a subrecipient?         Yes: □         No: ⋈           Are the grant funds pass-through another agency? If yes list originating agency below         Yes: □         No: ⋈           Originating Grantor:         Funds         County Cost Share         County Contribution         In-Kind         TOTAL           Personnel:         351,766         0         0         0         \$351,766           Operating:         138,386         0         0         0         \$138,386           Capital         0         0         0         \$0         \$0           Equipment:         Indirect Costs:         9,804         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         FTE Expiration Date           0         0         0         \$0         0.00         0.00	Grantor:	US Departmen	nt of Justic	ce, Offic	e of Ju	ustice Pr	ogran	ns', Bureau	of Justice
Are the grant funds pass-through another agency? If yes         Yes: No: No: No: No: No: No: No: No: No: No									
Start   County Cost   County County Cost   County Cost   County Cost   County Cost   County County Cost   County County Cost   County Cost   County Cost   County Cost   County County County Cost   County County County Cost   County						Yes: [		No:	$\boxtimes$
Originating Grantor:         Grant Funds         County Cost Share         Country Contribution         Country Contribution         In-Kind         TOTAL           Personnel:         351,766         0         0         0         \$351,766           Operating:         138,386         0         0         0         \$138,386           Capital         0         0         0         \$0         \$0           Equipment:         1         0         0         0         \$0         \$0           Indirect Costs:         9,804         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Estimated Filled PTC Expiration Date         FTE Expiration Date           0         0         0         \$0         0.00			other agen	cy? If y	es	Yes:		No:	$\boxtimes$
Budget Categories		y below							
Budget Categories         Grant Funds         County Cost Share         County Contribution         In-Kind         TOTAL           Personnel:         351,766         0         0         0         \$351,766           Operating:         138,386         0         0         0         \$138,386           Capital         0         0         0         \$0         \$0           Equipment:         1         0         0         0         \$0         \$0           Indirect Costs:         9,804         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Transfer         Total         FTE Expiration Date           O         0         \$0         0.00         0.00         0.00	Originating								
Funds   Share   Contribution   In-Kind   TOTAL	Grantor:								
Funds   Share   Contribution   In-Kind   TOTAL									
Personnel:         351,766         0         0         \$351,766           Operating:         138,386         0         0         0         \$138,386           Capital         0         0         0         0         \$0           Equipment:         Indirect Costs:         9,804         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         Estimated Filled FTE Expiration Date         Expiration Date           Department         Review         Staff Initials         Comments	Budget Categories					- 1			
Operating:         138,386         0         0         0         \$138,386           Capital         0         0         0         0         \$0           Equipment:         Indirect Costs:         9,804         0         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$0         \$4499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         Filled FTE Expiration Date           0         0         \$0         0.00    Department  Review Staff Initials  Comments  County Auditor			Share		Contrib	bution	In-	Kind	
Capital Equipment:         0         0         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$9,804         \$0         \$0         \$0         \$9,804         \$0         \$0         \$0         \$0         \$499,956         \$0         \$0         \$0         \$499,956         \$0				<del></del>					
Equipment:           Indirect Costs:         9,804         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         Estimated Filled FTE Expiration Date         FTE Expiration Date           0         0         \$0         0.00         0.00    Department  Review Staff Initials  Comments  County Auditor									\$138,386
Indirect Costs:         9,804         0         0         \$9,804           Total:         \$499,956         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         Estimated Filled FTE Expiration Date         FTE Expiration Date           0         0         \$0         0.00         0.00    Department  Review Staff Initials  Comments  County Auditor	1 -	0		0		0		0	\$0
Total:         \$499,956         \$0         \$0         \$499,956           FTEs:         3.00         0.00         0.00         3.00           Permission to Continue Information           Funding Source (Account number)         Personnel Cost         Operating Total         Estimated Filled FTE         PTC Expiration Date           0         0         \$0         0.00         0.00         0.00         0.00           Department         Review         Staff Initials         Comments           County Auditor         MG         MG         Comments									
FTEs:     3.00     0.00     0.00     3.00       Permission to Continue Information       Funding Source (Account number)     Personnel Cost     Operating Total     Estimated Filled FTE     FTE     Expiration Date       0     0     \$0     0.00       Department County Auditor     Review Staff Initials     Comments	Indirect Costs:	9,804		0		0		0	\$9,804
Permission to Continue Information         Funding Source (Account number)       Personnel Cost       Operating Total       Estimated Filled FTE       PTC Expiration Date         0       0       \$0       0.00         Department       Review       Staff Initials       Comments         County Auditor       MG						\$0		\$0	\$499,956
Funding Source (Account number)  Personnel Cost Transfer  Total Filled FTE Expiration Date  0 0 \$0 0.00  Department Review Staff Initials County Auditor  MG	FTEs:	3.00		0.00		0.00		0.00	3.00
Funding Source (Account number)  Personnel Cost Transfer  Total Filled FTE Expiration Date  0 0 \$0 0.00  Department Review Staff Initials County Auditor  MG									
(Account number)     Cost     Transfer     Total     FTE     Expiration Date       0     0     \$0     0.00       Department     Review     Staff Initials     Comments       County Auditor     MG				ontinue					
Department Review Staff Initials Comments  County Auditor MG			- r	_			d	Filled	PTC
Department Review Staff Initials Comments  County Auditor MG	(Account number)	Cost	T <sub>1</sub>	ansfer		Total		FTE	Expiration
Department Review Staff Initials Comments  County Auditor MG	0								Date
County Auditor MG			0		0		\$0	0.00	
County Auditor MG									
	1 Daniel and						~		
County Attorney       JC							Cor	nments	
	County Auditor		MG				Cor	nments	

Performance Measures	Projected FY 12		Progress	To Date:		Projected FY 13
Applicable Depart. Measures	Measure	12/31/11	3/31/12	6/30/12	9/30/12	Measure
Reduce revocation rate to less than 42%	NA	NA	NA	NA	NA	less than 42%
Measures For Grant						
Number of new enrollments	NA	NA	NA	NA	NA	300
Outcome Impact Description	Recidivism	Reduction	, Grant sta	rt date is 1	0/1/2012	
Number of successful DV- AMP completions	NA	NA	NA	NA	NA	50
Outcome Impact Description	Zero for FY program.	7 2013 due	to grant st	art up time	and lengt	n of
Outcome Impact Description						

#### **PBO Recommendation:**

PBO concurs with proceeding with this application for this domestic violence grant. PBO notes that there is no county match requirement if a contract is awarded. Beginning in FY 15, in order to continue this program beyond the requested 2 year period, new or added funding would need to be obtained.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Travis County Adult Probation (TCAP) will implement Travis Community Impact Supervision (TCIS) principles by developing six specialized DV caseloads to supervise and monitor up to 360 medium/high risk felony DV offenders. TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. Two specific areas of focus will be addressed via this grant. 1.) Testing new policies and strategies in community supervision and treatment to increase public safety and generate savings and 2.) Expanding collaboration and strategic partnerships between community supervision agencies and law enforcement.

The program design will include the development of the DV Accountability Management Program (DV-AMP) which will be a team-based approach led by the Probation Officer as the eyes and ears of the court and will include the Battering Intervention and Prevention Provider(s), Law Enforcement, Prosecutors and Victim Service staff. The use of risk assessment tools to address appropriate intervention dosage, placement and evidenced based practice (EBP) supervision plan development as well as victim information sharing will promote more effective and integrated public safety measures in working with the DV felony probationer. Specialized supervision strategies that include consideration of victim needs/issues will be used. TCAP will partner with a recognized DV trainer, James Henderson, MSW, CAC-R to provide DV supervision and victims training to the DV-AMP team. This training will focus on enhancing

effective offender management techniques of the DV probationer and responsive practices for the victim. Accountability of the proposed service delivery system will occur on two levels. On the direct service level, Treatment Team Meetings and Court compliance via a sanctions docket will ensure that probationers' conditions and victim safety needs are addressed in a timely manner. On the systemic service level, the existing DV partner agencies and the Travis County Family Violence Task Force (TC-FVTF) will assist in refining cross system intercept points to meet risk management goals. The program design and service delivery/accountability strategies will be well-documented and evaluated by a team led by Dr. William Kelly, Director of the Center for Criminology and Criminal Justice Research at the University of Texas at Austin.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

BJA funding is for two years, 10/1/2012 to 9/30/2014. The Department will continue to apply for grant funding to support the the DV-AMP Program needs for future fiscal years.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No match requirement

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

Yes

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No. It is the intent of the Department to identify funding sources to maintain self-sufficiency for the DV-AMP program through a combination of funding sources.

6. If this is a new program, please provide information why the County should expand into this area.

While TCAP has an identified community role in monitoring DV offenders, this role is minimized due to lack of funded "SMART" supervision. The use of requested grant funding to implement specialized supervision strategies for medium/high risk and high need felony DV probationers would allow TCAP to achieve recidivism reductions through EBP strategies and serve as an integral partner to maximize DV offender accountability. In a recent TCAP examination of DV probationers from FY 2005-2009, at the two year follow-up, 42% had been revoked and 31% had a new arrest. Partnering swift and consistent judicial sanctions for non-compliance, a collaborative team structure, specialized caseloads and the use of effective EBP supervision and intervention strategies will address this significant DV probationer recidivism rate and public safety will be enhanced.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The Travis County Adult Probation DV-AMP provides an EBP resource for felony medium and high risk DV probationers. It provides for a more coordinated strategy for engaging DV offenders to impact recidivism and provide continued reduction in community corrections costs. Travis County Adult Probation DV-AMP is consistent with the Department's Travis Community Impact Supervision (TCIS) initiative as it provides for strategic rehabilitative responses to meet the identified individualized risk and needs levels of the DV felony probationer through a structured system of accountability and sanctions.

Application for Federal Assistance SF-424 Version 02								Version 02	
* 1. Type of Subm Preapplicati Application Changed/Co  * 3. Date Receive	orrected Application	* 2. Type of  X New  Contin	uation	* If Revision,  * Other (Spe		oriate letter(s):			
	s.gov upon submission.	4. Applicant	identiner:						
5a. Federal Entity	Identifier:			* 5b. Fed	leral Award Id	dentifier:			
State Use Only:									
6. Date Received by State: 7. State Application Identifier:									
8. APPLICANT II	NFORMATION:								
* a. Legal Name:	Travis County A	dult Prob	ation						
* b. Employer/Tax	payer Identification Nun	nber (EIN/TIN	I):	* c. Orga	nizational DU	JNS:			
45-0588607				008498	300				
d. Address:									
* Street1:	411 W. 13th St	treet							
Street2:	Suite 600								
* City:	Austin								
County:									
* State:		-1-10			TX: Texas	3			
Province:									
* Country:				USA:	UNITED S	TATES			
* Zip / Postal Code	e: 78701								
e. Organizationa	al Unit:								
Department Name	9:			Division	Name:				
f. Name and con	ntact information of pe	erson to be	contacted on ma	atters invo	lving this ap	oplication:			
Prefix:			* First Name	Lila					
Middle Name:									
* Last Name:	Shatz								
Suffix:		]							
Title:									
Organizational Aff	filiation:								
		Ш							
* Telephone Num	* Telephone Number: 512-854-7602 Fax Number:								
*Email: Lila.0	Oshatz@co.travis.	tx.us			4				

Application for Federal Assistance SF-424	Version 02
9. Type of Applicant 1: Select Applicant Type:	
B: County Government	7
Type of Applicant 2: Select Applicant Type:	
Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
* 10. Name of Federal Agency:	U
Bureau of Justice Assistance	
11. Catalog of Federal Domestic Assistance Number:	
16.812	
CFDA Title:	
Second Chance Act Prisoner Reentry Initiative	
* 12. Funding Opportunity Number:	
BJA-2012-3254	-
* Title:	
BJA FY 12 Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities	
13. Competition Identification Number:	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
* 15. Descriptive Title of Applicant's Project:	
Travis County Adult Probation Domestic Violence Accountability Management Program	
and a second sec	
Attach supporting decuments as specified in approximations	
Attach supporting documents as specified in agency instructions.	
Add Attachments   Delote Attachments   View Attachments	

Application	for Federal Assistan	ce SF-424				Version 02	
16. Congressi	onal Districts Of:						
* a. Applicant	TX-021		* b	. Program/Project	TX-025		
Attach an addit	ional list of Program/Project	Congressional Districts if neede	ed.				
		Add Attachment	elote Attachment	View nitachir	ifall		
17. Proposed	Project:						
* a. Start Date:	10/01/2012			* b. End Date:	09/30/2014		
18. Estimated	Funding (\$):						
* a. Federal		499,956.00					
* b. Applicant		0.00					
* c. State		0.00				= = =	
* d. Locai		0.00					
* e. Other		0.00					
* f. Program in	come	0.00					
* g. TOTAL		499,956.00					
a. This application was made available to the State under the Executive Order 12372 Process for review on  b. Program is subject to E.O. 12372 but has not been selected by the State for review.  c. Program is not covered by E.O. 12372.  * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)  Yes No Explanation  21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)  **I AGREE**  The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.							
Authorized Re	presentative:			- 1			
Prefix:	Dr.	* First Name:	Geraldine				
Middle Name:				77.22.1.22			
	Nagy	7					
Suffix:							
* Title: D:	rector	and a property of the second s	100				
*Telephone Number: 512-854-7694 Fax Number:							
*Email: Geraldine.Nagy@co.travis.tx.us							
* Signature of Authorized Representative: Completed by Grants.gov upon submission. * Date Signed: Completed by Grants.gov upon submission.							

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Standard Form 424 (Revised 10/2005)
Prescribed by OMB Circular A-102

plication for Federal Assistance SF-424		Version (					
* Applicant Federal Debt Delinquency Explanation							
e following field should contain an explanation if the Applicant organization is delinquent on any Feder practers that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the avai	al Debt. Maximum number of lability of space.						

#### **ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

## PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE:

Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General
  of the United States and, if appropriate, the State,
  through any authorized representative, access to and
  the right to examine all records, books, papers, or
  documents related to the award; and will establish a
  proper accounting system in accordance with generally
  accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

- Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seg.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (i) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

**Previous Edition Usable** 

- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-

- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	* TITLE
Completed on submission to Grants.gov	Director
* APPLICANT ORGANIZATION	* DATE SUBMITTED
Travis County Adult Probation	Completed on submission to Grants.gov

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# Abstract Travis County Adult Probation Domestic Violence Accountability Management Program

In Travis County, Texas felony Domestic Violence (DV) cases are assigned to multiple courts. Once the defendants are adjudicated they are supervised by Travis County Adult Probation officers across approximately 45 caseloads. The BJA Smart Probation: Reducing Prison Populations, Saving Money and Creating Safer Communities Grant will provide an opportunity for Travis County Adult Probation (TCAP) to employ evidence based practices (EBP) to the supervision of DV probationers. TCAP has implemented EBP, Travis Community Impact Supervision (TCIS), with other special populations under supervision, but due to lack of funding has been limited in expanding TCIS to supervision of the domestic violence offender. Grant funding will be used to create a Domestic Violence Accountability Management Program (DV-AMP).

The purpose of the DV-AMP will be to ensure accountability of felony DV probationers to reduce the recidivism rate (revocation) of medium/high risk felony DV probationers via a structured team response employing EBP strategies. Six specialized DV caseloads will be developed to supervise and monitor up to 360 medium/high risk felony DV offenders. The grant request includes the following four goals: 1.) Improve supervision strategies through the use of EBP to reduce recidivism, 2.) Promote increased jurisdictional collaboration around DV, 3.) Develop and implement the DV-AMP model for replication, and 4.) Evaluate the DV-AMP model and collaborative strategies used to reduce recidivism. The three primary service delivery components of DV-AMP are the use of specialized caseloads, a collaborative team approach and a sanctions docket. The program design will include the development of the DV Accountability

Management Program (DV-AMP) which will be a team-based approach led by the Probation Officer as the eyes and ears of the court and will include the Battering Intervention and Prevention Provider(s), Law Enforcement, Prosecutors and Victim Service staff. This team approach will maximize a variety of accountability strategies and will expand interagency cooperation as they target high-risk probationers for intensive intervention and supervision to reduce recidivism. Use of risk assessment tools to address appropriate treatment dosage and placement and victim information sharing will promote more effective and integrated public safety measures in working with the DV felony high risk probationer. Research-based case management strategies and team training will ensure continued professional growth and competencies, program effectiveness and proficiency in the use of a well-defined sanctions model. The program design and service delivery/accountability strategies will be well-documented and evaluated by a team led by Dr. William Kelly, Director of the Center for Criminology and Criminal Justice Research at the University of Texas at Austin.

TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. Two specific areas of focus will be addressed via this grant. 1.) Testing new policies and strategies in community supervision and treatment to increase public safety and generate savings and 2.) Expanding collaboration and strategic partnerships between community supervision agencies and law enforcement.

PROGRAM NARRATIVE: 1.Statement of the Problem: In Travis County (TC), Texas the prevalence of Domestic Violence (DV) and the resulting community responses from Probation, law enforcement, victim service agencies, Batterer Intervention and Prevention Programs (BIPPs) and the judiciary are complex and challenging. The prevalence of DV in TC is as follows: From 2010 to 2011 the total number of DV cases investigated by the Austin Police Department (APD) and Travis County Sheriff's Office (TCSO) climbed from 7,709 in 2010 to 9,741 in 2011. In FY 2011, APD made 761 felony arrests of adults (defined as age 16 and older). In FY 2011, Travis County Court Administration reported that 697 felony cases were filed. TCSO victim services served 1,161 DV victims in calendar year 2011. The same year SafePlace, the jurisdiction's DV shelter and victim services agency, reported 5,479 clients were served, and they responded to over 15,000 hotline calls. TC's Family Violence Protection Team (FVPT) reports that between 2009-mid 2011, 887 temporary Protective Orders and 663 Final Protective Orders were filed. The FY 2011 Travis County Adult Probation Department (TCAP) offender profile reflects 10,990 direct probationers (52%) felony and (48%) misdemeanant and 6,910 indirect probationers (51%) felony and (49%) misdemeanant. This proposal will address the felony direct population.

	Proba	bation Felony Direct Profile Domestic Violence					Felony Profile	
Gender	Male Female					Female		Ţ
	76%	24%			86%	14%		
Age	17-25	26-40	41+		17-25	26-40	41+	
	20%	47%	33%		21%	56%	23%	
Race/Ethnicity	Anglo	Afric/Am	Hispanic	Other	Anglo	Afric/Am	Hispanic	Other
	33%	24%	40%	3%	23%	33%	43%	1%
Education:	1-8	9-11	HS/GED	College	1-8	9-11	HS/GED	college
Grade level								
	8%	25%	42%	25%	5%	30%	45%	20%
Employment	Fulltime	Part-time	Seasonal	Unemp	Fulltime	Part-time	Seasonal	Unemp
	61%	14%	1%	24%	44%	8%	2%	47%
Risk Level	Max	Med	Min		Max	Med	Min	
	45%	33%	22%		82%	8%	0%	

TCAP is unique as it serves as the umbrella entity for both Probation and Pre-Trial Services in Travis County. The TCAP organizational structure includes Director, Dr. Geraldine Nagy, an Assistant Director and six administrators. TCAP operates six separate probation locations which house eleven field units, a diagnostic unit, an intake unit, a court services unit and an administrative unit. TCAP also operates a substance use treatment facility with a re-entry court docket, an out-patient substance use treatment center, and a DWI misdemeanant court program. TCAP operates three pre-trial locations and a pre-adjudication felony drug court. The use of evidenced based practices (EBP) should be the foundation of DV offender accountability and intervention practices to reduce recidivism. To achieve a coordinated community response to enhance community/victim safety and a reduction in recidivism, the following service delivery components are critical: 1.) DV supervision strategies should address criminogenic risk/needs 2.) A team-based approach should be implemented between DV system partners 3.) A Sanctions Docket should be used to address DV offender non-compliance and 4.) Accountability should incorporate victim's needs in the supervision approach. With the assistance of the Council of State Governments (CSG), TCAP transformed its core functions to become an EBP agency. This EBP effort resulted in the implementation of Travis Community Impact Supervision (TCIS), which has shown substantial declines in revocation and re-arrest rates. A report by the CSG showed a 19.6% decline in revocations and a 47.7% decline in technical revocations. In a comparison of pre and post TCIS placements, the CSG also showed a 17% decline in re-arrests overall for a one-year follow-up period. To further address probationer success, TCAP will identify those specific populations that continue to have high revocation and re-arrest rates and put practices in place designed to address the criminogenic needs of that population. Currently, the FY 2005-2010 TCAP data re-arrest rate for medium/high risk DV felons placed on probation

is 38% for any arrest within one year and 17% for a violent arrest within one year. A Ten Step Guide to Transforming Probation Departments to Reduce Recidivism is based largely upon the transformational effort of TCAP. Although TCAP has effectively employed these practices across multiple populations, due to lack of funding TCAP has not been able to implement the second practice, "Employ smart, tailored supervision strategies" specific to DV offenders. TCAP has repeatedly applied for state funding to support initiatives for enhanced DV offender supervision, but reductions in available state funding have precluded receipt of funds. Currently, DV offenders are supervised on 45 different regular caseloads, where the Probation Officer (PO) to probationer ratio is 1 to 115. Where TCAP provides specialized supervision caseloads for other high risk populations, sex offenders, youthful offenders, substance abuse offenders, and mental health offenders case ratios range from 1 to 45-60. While TCAP has an identified community role in monitoring DV offenders, this role is minimized due to lack of funded "SMART" supervision. The use of requested grant funding to implement specialized supervision strategies for medium/high risk and high need felony DV probationers would allow TCAP to achieve recidivism reductions through EBP strategies and serve as an integral partner to maximize DV offender accountability. Risk assessments, which are discussed fully in section 2, will be used to direct EBP service delivery. In a recent TCAP examination of DV probationers from FY 2005-2009, at the two year follow-up, 42% had been revoked and 31% had a new arrest. Partnering swift and consistent judicial sanctions for non-compliance, a collaborative team structure, specialized caseloads and the use of effective EBP supervision and intervention strategies will address this significant DV probationer recidivism rate. Currently, a sanctions docket is not operated for DV felony population. The lessons learned from the HOPE Program in Hawaii, which focuses on swift and certain court sanctions for non-compliant behavior, will

be an innovative component to address DV offender accountability and recidivism. Enhancing PO interaction with victims to support their restoration will also redefine the current supervision strategies, as well as provide increased supervision accountability. The efficacy of BIPP services has been extensively researched with (e.g., Feder and Wilson, 2005) mixed results. In short, there are significant doubts about the effectiveness of BIPPs in reducing recidivism. Additionally, according to Andrew Klein in a National Institute of Justice 2009 publication, there is a high correlation between substance use and DV. Per the National Institute of Corrections, October 1997, the Memphis night arrest study "found that 92% of assailants used drugs or alcohol on the day of the assault, and nearly half were described by families as daily substance users for the prior month." TCAP will be able to develop and implement new strategies and policies to reduce recidivism by creating operational partnerships to address improved monitoring and interventions which address criminogenic need areas of the DV offender, which are supported by responsive and EBP supervision and court action. 2. Program Design and Implementation: "Coordinated community response" has been the historical buzz word to address DV, but a coordinated response does not always translate into an operational team approach. The purpose of the DV-Accountability Management Program (DV-AMP) will be to ensure accountability of felony DV probationers to reduce the recidivism rate (revocation) of medium/high risk felony DV probationers via a structured team response employing EBP strategies. TCAP is currently supervising 334 medium to high risk felony and felony reduced DV probationers. The goal of batterer accountability via the Courts will focus on both the individualized and systemic response to noncompliance with court orders. The approved use of funds will have a dual focus: First, to test a comprehensive team approach through the use of shared data to support interagency collaboration and individualized supervision plans to target medium/ high-risk felony DV

probationers assigned to specialized caseloads. The project's evaluation partner, Dr. William Kelly, Director, Center for Criminology and Criminal Justice Research at the University of Texas, will lead a team who will document and evaluate the results of this innovative approach. Second, to expand cooperation and strategic partnerships to support DV accountability strategies to ensure community/victim safety between TCAP and APD and TCSO, the FVPT and BIPPs. The TCAP grant request includes four goals: 1.) Improve supervision strategies through the use of EBP to reduce recidivism, 2.) Promote increased jurisdictional collaboration around DV, 3.) Develop and implement the DV-AMP model for replication, and 4.) Evaluate the DV-AMP model and collaborative strategies used to reduce recidivism. The three primary service delivery components of DV-AMP are the use of specialized caseloads, a collaborative team approach and a sanctions docket. Six priority considerations will be included: 1.) Use of evidence-based practices and risk/needs assessments: This will be initiated with the use of actuarial-based screening and assessment instruments during the pre-adjudication process. Pre-trial Services and Travis County Counseling and Education Services (TC-CES) will provide DV assessments, using the Ontario Domestic Assault Risk Assessment (ODARA) and DV Screening Instrument (DVSI-R2) respectively, and referrals to the BIPPs. Agencies gathering victim statements and providing service coordination to victims include the FVPT and related Victim Assistance Programs in the prosecutor's office, APD and TCSO. For pre-release offenders, as part of the Pre-Sentence Investigation (PSI) and for post-release probationers, TCAP's Diagnostic Unit will complete validated assessments to identify criminogenic needs and substance use dependency. The Wisconsin Risk/Needs Assessment will be used to determine the offender's risk level. The Hare Psychopathy Checklist (PCL-R), designed by Robert Hare as a tool to measure levels of psychopathy and risk of future violence and crime, will also be used by TCAP's contract

Masters-level assessor at the Diagnostic Unit. Evidence shows that psychopaths are represented among a subgroup of DV offenders (Huss & Langhinrichsen-Rohling 2000), and due to high levels of violence and recidivism, it is in the interest of TCAP to be able to accurately screen these individuals. Research conducted by Hilton et al. shows that the inclusion of the PCL-R into risk assessment "best improved prediction of recidivism, occurrence, frequency, severity, injury and charges" (Hilton, Harris, Rice, Houghton, & Eke 2007). Assessment recommendations will be shared with the Court for placement on DV specialized caseloads and with the PO to use as the basis of a Supervision Accountability Plan (SAP). The use of risk assessment tools to address appropriate intervention dosage, placement and SAP development as well as victim information sharing will promote more effective and integrated public safety measures in working with the DV felony probationer. 2.) Targeting high risk felony offenders to reduce prison system cost: The strongest predictors of whether DV offenders were arrested post-BIPP intake were the individual characteristics of the offenders, according to a 2005 National Institute of Corrections report on the California Batterer Intervention System. "Men who were more educated, older, who had shorter criminal histories and did not display clear signs of substance use dependence had a lower likelihood of re-arrest." This is consistent with Dr. Ed Latessa's "What Works" research. Factors that affect recidivism will be the foundation of the supervision plan. According to Dr. Latessa, in order to reduce recidivism for medium/highrisk offenders, programming should target criminogenic factors highly correlated with criminal conduct such as anti-social attitudes, anti-social peer associations, substance abuse, lack of problem solving and self-control skills. Incarceration can be reduced by addressing this high risk population in the local jurisdiction using EBP recidivism reduction practices. 3.) Documenting baseline recidivism (revocation) data: To evaluate the DV caseloads, TCAP will report performance and outcome data from two sources: (1) TCAP and (2) the Department of Public Safety (DPS). Baseline recidivism data will be obtained from cohorts of DV probationers prior to the implementation of the grant components. For the process evaluation, we will provide data on the creation and functioning of the program to assure continuous quality improvement and to measure our fidelity to EBP. TCAP will provide specific data monthly to track the progress of the DV offenders along variables such as risk score, education level, violations, positive drug tests, court sanctions, and program terminations. The process evaluation will also examine the administration of the DV caseloads to ensure that TCAP serves the total number of eligible probationers that fit the DV-AMP criteria. For the outcome evaluation, TCAP outcome data will be used (i.e. absconding, new violations, drug test results, revocations) and DPS data (i.e. arrests, incarcerations) to examine specific recidivism measures. 4.) Tracking participant's participation and providing a historical record of comprehensive data collection: This is fully discussed in the Capabilities section and confirms that TCAP is well positioned to address this priority consideration. 5.) Programming that includes collaboration and integration: The program design will include the development of the DV-AMP which will be led by the PO as the eyes and ears of the court and will include law enforcement, prosecutors, victim services and BIPP staff. This innovative team approach will maximize a variety of accountability strategies and will expand interagency cooperation as the team targets DV probationers for intensive supervision and intervention. TCIS case management strategies, a high dosage of the Carey Guides, an EBP tool designed to assist the PO in supervising high risk offenders to support behavioral change, will be employed. On-going team training will ensure continued professional growth and competencies, program fidelity, effectiveness and proficiency in the use of a welldefined sanctions model. It is anticipated that the PO will also regularly communicate with

victims and coordinate with the Travis County Attorney's Office Protective Orders Division. POs will regularly follow up on treatment compliance via collateral contacts with BIPPs and other treatment agencies. Research has shown that treatment programs are most effective when delivered in tandem with specialized caseloads. 6.) Establishing a research component to provide an assessment/evaluation of the impact of the project strategies: Dr. Kelly has worked with TCAP for over twenty years as an evaluator for a variety of TCAP programs. He is quite familiar with TCAP, its programs and staff and is uniquely positioned to lead the research and evaluation effort. The DV-AMP will focus "Program Design and Implementation" on the use of specialized caseloads to ensure accountability, assessment to direct appropriate interventions, including substance use treatment for dependency, individualized supervision plans to address risk/needs and integrated service delivery to ensure coordinated systemic risk management. To promote accountability, criminal courts will not merely mandate offenders to batterer programs, but will also enforce their mandates via EBP probation supervision and interagency partnerships as well as by imposing meaningful consequences for those who are noncompliant via the development of a HOPE program style sanctions docket. The courts will inform DV-AMP probationers that they must adhere to all program rules or they will be sanctioned, "swiftly and certainly". Additionally, the courts will convey to DV-AMP probationers that they alone are responsible for their success or failure, but that all DV-AMP team members are available to assist them. Project activities will address the identified goals by focusing on the areas of: A. Using Evidenced-Based Supervision and Motivational Interviewing Strategies in Supervision: When probated, based on standardized criteria, DV offenders will be placed on specialized DV caseloads for up to three years. Caseloads will not exceed 60 offenders per PO with 2 face-to-face contacts per month and at least one collateral contact per month.

Monitoring of court conditions will be provided to all caseload participants with a staffing pattern that combines requested grant-funded positions/activities: 3 full-time POs. a research/evaluation contract, training consultant and in-kind positions: Project Director/Grant Coordinator, Assessor(s), and 3 POs. There will be a total of six DV caseloads, 3 grant funded and 3 TCAP funded with a capacity of up to 360 medium/high risk felony DV offenders. The SAP will focus on risk/needs level as well as substance use treatment, housing, employment and other criminogenic need areas. Treatment Team meetings (TTMs) will serve as the primary coordination point for monitoring the SAP. The PO will chair the TTM. Functions of TTM case management services include (1) assessment, (2) planning, (3) accountability monitoring, (4) victim safety and (5) resource linkage. Target dates will be used to monitor goal completion and SAP reviews will occur every 90 days. If substance use has been identified as a DV probationer need, supervision will include use of the TCAP Random Drug Testing protocol. The use of technology surveillance devices will also be used to inform accountability. TCIS strategies including Motivational Interviewing (MI), the "gold standard" in probation supervision, with a focus on resolving the ambivalence that is at the core of most offenders' resistance to behavioral change, will be employed. MI techniques help minimize power struggles and defensiveness and mobilize the parts of the client geared toward positive, pro-social change (Miller & Rollnick, 2002). Additionally, MI has been shown to be effective in decreasing use and/or maintaining prolonged sobriety (Burke et al, in Miller & Rollnick, 2002; CSAT, Treatment Improvement Protocol, Series 35, reprinted 2005). All TCAP POs and counselors have been trained in MI and actively employ MI techniques in one-on-one sessions to engage probationers in supervision and related treatment interventions. B. Aligning responsivity between risk level and BIPP curricula: DV offender placement in BIPPs will be based on risk level. The Texas Department of Criminal

Justice-Community Justice Assistance Division (TDCJ-CJAD) certifies BIPP providers. Four approved BIPP providers currently serve Travis County. These providers offer a range of intervention options from 18-52 weeks. They also use a variety of program curricula based on the traditional Duluth model as well as Cognitive Behavioral Therapy (CBT). The evaluation component of DV-AMP will document the various intervention levels and curricula used as well as participant risk levels. While the viability of reliance on batterer programs as a primary goal to reduce recidivism has become more uncertain, it is even more critical that the BIPP intervention be partnered with EBP assessment, supervision and collaborative accountability strategies. Having specialized DV caseloads and a reduction in the number of POs from 45 to 6, the interaction between POs and the BIPPs, FVPT staff and law enforcement will provide continuity of service and enhanced coordination of public safety efforts. C. Targeting criminogenic needs and addressing need for substance use treatment: Focus on criminogenic needs will be reflected in the SAP. The team approach is essential to effectively address criminogenic need areas, risk management and accountability. To address identified substance use needs, residential treatment will be available at TCAP's Substance Abuse Treatment Facility or at TCAP's Counseling Center Facility for outpatient services. Clients will transition to designated aftercare services upon completion of primary treatment. Aftercare services are an effective way to prevent relapses and enhance gains made during primary treatment (Drake, et. al., 2001, 2004). Aftercare services are also a cost-effective way to decrease costs related to drug use, health care and crime, including re-incarceration (NIDA, January 2007). POs trained as Employment Offender Specialists via a National Institute of Corrections sponsored training will address employment needs. D. Coordinated victim restoration processes: Additionally, funds for targeted DV supervision training will be requested. Specialized supervision strategies that include

consideration of victim needs/issues will be used. TCAP will contract with a recognized DV trainer, James Henderson, MSW, CAC-R to provide DV supervision and victims training to the DV-AMP team. This training will focus on enhancing effective offender management techniques of the DV probationer and responsive practices for the victim. Accountability of the proposed service delivery system will occur on two levels. On the direct service level, TTMs and Court compliance will ensure that probationers' conditions and victim safety needs are addressed in a timely manner. On the systemic service level, the existing DV partner agencies and the Travis County Family Violence Task Force (TC-FVTF) will assist in refining cross system intercept points to meet identified risk management goals.

3. Capabilities and Competencies: TCAP will be the organization responsible for oversight, implementation, and coordination of this specialized probation initiative. All staff are trained in EBP and operationally provide a coordinated continuum of services. TCAP's Program Services Division Director will serve as the Project Director/Grant Coordinator. The Division Director has 20+ years of experience overseeing grant initiatives on local, state, and federal levels. The Project Director will administer and monitor all grant requirements, provide program development oversight, and will serve as the primary contact to BJA for any questions pertaining to the project. TCAP and TC are well positioned to take the next step to successfully implement this specialized probation supervision initiative. TC has a rich history of collaboration to address identified community needs through numerous DV initiatives. Highlights of efforts include a FVPT, TC-FVTF and its BIPP Advisory Group, Victim Service Departments in APD, TCSO and Prosecutors Office, and Protective Order Division. Grant partners include the following TC entities TCAP, APD, TCSO, TC-CES, district courts and Dr. William Kelly, research/evaluator. Via two current BJA grants, TC is aggressively working to develop coordinated strategies

targeting criminal justice system-involved individuals with dual diagnoses. The current BJA initiatives do not target the felony DV offenders but do illustrate the collaborative approach inherent in TC community corrections service delivery. This BJA funding opportunity will allow TCAP and TC to develop a robust and collaborative service delivery strategy to reduce recidivism for felony DV offenders. TCAP possesses high-level data collection capabilities via electronic collection of a majority of the Performance Measure data referenced in the grant. TCAP has institutional processes for ensuring that researchers have the data that they need to evaluate specific programs or supervision interventions. TCAP contracts with a private vendor. Correctional Software Solutions (CSS), to maintain a case management database which tracks probationers' status and allows the creation of custom data sets with over 125 variables including risk/needs, programming, performance, etc. The CSS software allows TCAP to create the databases required for reporting the performance measures as well as additional metrics proposed in the evaluation/outcomes section. Dr. Kelly has conducted research and taught criminology and criminal justice at the University of Texas at Austin for over thirty years. He is the founding director of the Center for Criminology and Criminal Justice Research, a policy and program evaluation research institute that has received numerous federal grants for the assessment of criminal justice programs, including correctional mental health, correctional substance abuse. violent offender intervention, sex offender treatment and many more. He is currently the program evaluator for a multi-million dollar, multi-year SAMHSA grant awarded to Foundation Communities, an Austin based permanent supportive housing provider. In collaboration with Dr. Noel Busch-Armendariz, a professor at the University of Texas at Austin School of Social Work with extensive experience in DV research and intervention, we will assess the curricula and the operation of the BIPPs in terms of the EBP criteria for effective correctional intervention (e.g.,

Latessa, Andrews, etc.) and content. Where the programming fails to meet EBP standards, we will recommend changes to the operation and/or curricula. BIPP placement criteria will be developed by TCAP, TC-FVTF and the evaluators. TCAP's staff evaluator, Dr. Carsten Andresen, has also conducted studies which compare recidivism pre and post implementation of a team-based approach for a specialized high risk population. The results demonstrate the positive outcomes that can be achieved by the implementation of a collaborative strategy. To analyze program impact for the Sex Offender Management Program (SOMP), a team-based model, TCAP examined two twelve-month cohorts of probation placements (the first cohort began prior to SOMP and the second cohort began after SOMP). Examining the total DPS arrests for each group showed that while the pre-program probationers had 58 total arrests, the post-program probationers only had 19 arrests, a difference of 39 arrests. In evaluations of specialized team-based supervision initiatives, TCAP found that recidivism could be reduced among specialized and high risk probationers. This grant request proposes a similar strategy for the DV felony offender. 4. Impact/Outcomes, Evaluation, Sustainment and Data Collection: The goal of recidivism reduction for DV probationers will be the foundation of the DV-AMP coordinated response. The goal of the evaluation, both outcome and process, is to provide actionable feedback to TCAP and its partners as well as to document the impact that these initiatives have on program goals and objectives. The evaluators, in collaboration with Dr. Andresen, will compile and report all of the necessary performance measures described in the grant solicitation. We will report performance and outcome data from two sources: (1) TCAP via the CSS database and (2) DPS. In addition to the required performance measures, we propose to measure failure by type, for example re-arrest offense (violent, property, drug, other) and revocation by type of violation. This will permit a more refined analysis of failure since not

all failures can or should be considered a result of an intervention failure. We also propose to include baseline and interim assessments of treatment/intervention progress. The HCR-20 (Webster, Douglas, Eaves, & Hart, 1997) aligns risk markers into past, present, and future. The HCR-20 contains 5 clinical items that are meant to reflect current, dynamic (changeable) correlates of violence. Changes in the dynamic factors have shown to be reliable and valid measures of treatment progress for violent offenders. Random assignment is not possible due to sample size limitations. However, we have one and two-year recidivism (revocation, re-arrest) data for prior DV caseloads by risk level and other criteria. We will compare the characteristics of the control DV caseloads with the grant DV caseloads to assure comparability. We will then develop comparison groups by risk level and other relevant criteria for assessing key outcomes from the accountability interventions identified in this proposal. We also intend to conduct survival analysis on program outcomes (e.g., revocation, retention, re-arrest), tracking time to failure using Cox regression techniques. This analysis should highlight any patterns of the timing of failure that should help inform supervision strategies for this population of DV probationers. This proposed project will leverage what we do know about the deterrent effect of punishment, namely that certainty and celerity do appear to deter offending. Modeling the sanctions docket after the HOPE Probation program is an important innovation. A collaborative team approach, which TCAP has found effective for a variety of caseloads, is another unique feature of the DV-AMP project. Another is the implementation of specific DV caseloads and EBP supervision strategies in conjunction with addressing multiple criminogenic needs. The results of the BIPPs' evaluation will also guide collaborative service delivery strategies. It is anticipated that there will be an outcome evaluation at the end of year one of the grant period. That outcome evaluation will focus on interim factors (such as treatment progress, retention,

imposition of sanctions) as well as outcomes (revocation, re-arrest, and sobriety). Because of the design limitations (small sample size, no random assignment), any measured successes or improvements will reflect the impact of the cluster of innovations, specialized DV caseloads, the HOPE sanctions model, the collaborative, team approach, better screening/assessment, better targeting of criminogenic needs, and improved BIPPs. A second outcome evaluation will be conducted at the end of grant year two. It is also anticipated that there will be a process evaluation at the six month period. This evaluation will involve obtaining the perspectives of the key individuals involved in the DV-AMP (POs, BIPPs, the court, TCAP administrators, victims, victim's services, law enforcement, etc.). The goal is to identify challenges and barriers to the effective operation of the project and to implement any necessary changes. A subsequent process evaluation will be conducted at eighteen months with a particular focus on sustainability of the project and possible replication. The evaluation is designed to produce actionable findings that will provide guidance for program improvements. It is fully anticipated that the evaluator and TCAP will work together to identify opportunities for DV-AMP improvement. Sustainability: It is the intent of TCAP and the evaluator to identify funding sources to maintain self-sufficiency for DV-AMP. Since this application relies on a mix of existing PO positions and three new PO positions as well as coordination enhancement and judicial oversight, sustainable funding support relates primarily to the three new PO positions. Sustainable funding can include a combination of foundation, state or local funding. Evaluation results will be used to demonstrate to other funders the cost effectiveness of future investment in this initiative. Annually, the TCAP fidelity process will be used to assure that supervision practices for this population comply with TCIS components. The project partners will ensure local policies and practices developed by this project will continue to support and sustain project goals.

### **Budget Detail Worksheet - Year 1**

Travis County Adult Probation Domestic Violence Accountability Management Program (DV-AMP)

#### A. Personnel

Name/Position	Computation	Cost
Probation Officer	12 mos @ \$3708/mo	\$ 44,496.00
Probation Officer	12 mos @ \$3708/mo	\$ 44,496.00
Probation Officer	13 mos @ \$3708/mo	\$ 44,496.00
Project Director/Grant Coordinator	In-Kind Position	\$ _
Probation Officers	In-Kind Positions	\$ -
Assessors	In-Kind Positions	\$ -
Sub-Total		\$ 133,488.00

#### **B. Fringe Benefits**

Name/Position	Computation	Cost
Retirement	12.27%	\$ 16,379.00
FICA-OASDI	1.45%	\$ 1,936.00
FICA-Medicare	6.20%	\$ 8,276.00
Health insurance	(\$439 *12) * 3	\$ 15,804.00
Sub-Total		\$ 42,395.00

**Total Personnel & Fringe Benefits** 

\$ 175,883.00

#### C. Travel

Purpose of Travel	Location	Item	Computation	Cost
Required Meeting	Washington DC	Travel for 3 people to 3 day meeting	\$625 airfare per person * 3 people	\$ 1,875.00
Required Meeting	Washington DC	Lodging for 3 people for 3 days	\$220/day * 3 days lodging * 3 people	\$ 1,980.00
Required Meeting	Washington DC	Meals for 3 people for 3 days	\$71/day * 3 days * 3 people	\$ 639.00
		Total		\$ 4,494.00

	Total	0
E. Supply Items	Total	0
F. Construction	Total	0

# G. Consultants/Contracts Consultant Fees

Sub-Total		0

Consultant Expenses

Purpose of Travel	Location	Item	Computation	Cost
<u>Training 1</u> : Domestic Violence Training for DV-AMP Team (1.5 days of training)	Austin, TX	Travel for 1 trainer	\$625 airfare * 1 trainer	<b>*</b> 205.0
Training 1: Domestic Violence Training for	Austin, TX	Lodging for	\$175/day *2 days lodging	\$ 625.0
DV-AMP Team (1.5 days of training)		trainer		\$ 350.0
<u>Training 1</u> : Domestic Violence Training for DV-AMP Team (1.5 days of training)	Austin, TX	Meals for trainer	\$71/day * 2 days	\$ 142.0
<u>Training 2</u> : Domestic Violence Training for DV-AMP Team (1 day of training)	Austin, TX	Travel for 1 trainer	\$625 airfare * 1 trainer	\$ 625.0
<u>Training 2</u> : Domestic Violence Training for DV-AMP Team (1 day of training)	Austin, TX	Lodging for trainer	\$175/day *2 days lodging	\$ 350.0
<u>Training 2</u> : Domestic Violence Training for DV-AMP Team (1 day of training)	Austin, TX	Meals for 1.5 days	\$71/day * 1.5 days	\$ 107.0
	Sub-Total			\$ 2,199.0

Contracts

ltem	Cost	
Contract for Evaluation Services by Dr. William Kelly	\$	62,500.00
	\$	**
Sub-Total	s	62,500.00

Total \$ 64	4,699.0	0
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#### **H. Other Costs**

Tot		

I. Indirect Costs

Description	Computation	Cos	Cost	
Indirect Cost	2%	\$	4,902.00	
	Tot	al \$	4.902.00	

#### **Budget Summary - Year 1**

Budget Category	Amo	unt
A. Personnel	\$	133,488.00
B. Fringe Benefits	\$	42,395.00
C. Travel	\$	4,494.00
D. Equipment	\$	_
E. Supply Items	\$	_
F. Construction	\$	_
G. Consultants/Contracts	\$	64,699.00
H. Other Costs	\$	
Total Direct Costs	\$	245,076.00
I. Indirect Costs	\$	4,902.00
TOTAL PROJECT COSTS	\$	249,978.00
Federal Request	\$	249,978.00
Non-Federal Amount	\$	

### **Budget Detail Worksheet - Year 2**

Travis County Adult Probation Domestic Violence Accountability Management Program (DV-AMP)

#### A. Personnel

Name/Position	Computation	Cost
Probation Officer	12 mos @ \$3708/mo	\$ 44,496.00
Probation Officer	12 mos @ \$3708/mo	\$ 44,496.00
Probation Officer	13 mos @ \$3708/mo	\$ 44,496.00
Project Director/Grant Coordinator	In-Kind Position	\$ -
Probation Officers	In-Kind Positions	\$ -
Assessors	In-Kind Positions	\$ -
Sub-Tota		\$ 133,488.00

#### B. Fringe Benefits

Name/Position	Computation	Cost
Retirement	12.27%	\$ 16,379.00
FICA-OASDI	1.45%	\$ 1,936.00
FICA-Medicare	6.20%	\$ 8,276.00
Health Insurance	(\$439 *12) * 3	\$ 15,804.00
Sub-Total		\$ 42,395.00

**Total Personnel & Fringe Benefits** 

\$ 175,883.00

#### C. Travel

Purpose of Travel	Location	Item	Computation	Cost
Required Meeting	Washington DC	Travel for 3 people to 3 day meeting	\$625 airfare per person * 3 people	\$ 1,875.00
Required Meeting	Washington DC	Lodging for 3 people for 3 days	\$220/day * 3 days lodging * 3 people	\$ 1,980.00
Required Meeting	Washington DC	Meals for 3 people for 3 days	\$71/day * 3 days * 3 people	\$ 639.00
		Total		\$ 4,494,00

D. Equipment	Total	0
E. Supply Items	Total	0
F. Construction	Total	0

# G. Consultants/Contracts Consultant Fees

Sub-Total 0

Consultant Expenses

Purpose of Travel	Location	ltem	Computation	Co	st
Training 1: Domestic Violence Training for	Austin, TX	Travel for 1	\$625 airfare * 1 trainer		
DV-AMP Team (1.5 days of training)		trainer		\$	625.00
Training 1: Domestic Violence Training for	Austin, TX	Lodging for	\$175/day *2 days lodging		
DV-AMP Team (1.5 days of training)		trainer		\$	350.00
Training 1: Domestic Violence Training for	Austin, TX	Meals for	\$71/day * 2 days	1	
DV-AMP Team (1.5 days of training)		trainer		\$	142.00
Training 2: Domestic Violence Training for	Austin, TX	Travel for 1	\$625 airfare * 1 trainer		
DV-AMP Team (1 day of training)		trainer		\$	625.00
Training 2: Domestic Violence Training for	Austin, TX	Lodging for	\$175/day *2 days lodging		
DV-AMP Team (1 day of training)		trainer		\$	350.00
Training 2: Domestic Violence Training for	Austin, TX	Meals for 1.5	\$71/day * 1.5 days		
DV-AMP Team (1 day of training)		days		\$	107.00
ă	Sub-Total	8		\$ 2	2.199.00

#### Contracts

ltem	Cost	
Contract for Evaluation Services by Dr. William Kelly	\$	62,500.00
	\$	
Sub	-Total \$	62,500.00

Total \$ 64,699.00

#### H. Other Costs

Total 0

#### I. Indirect Costs

Description	Computation	Cost	
Indirect Cost	2%	\$	4,902.00
	Tota	\$	4,902.00

Budget Summary - Year 2

Budget Category	Amo	ount
A. Personnel	\$	133,488.00
B. Fringe Benefits	\$	42,395.00
C. Travel	\$	4,494.00
D. Equipment	\$	•
E. Supply Items	\$	
F. Construction	\$	•
G. Consultants/Contracts	\$	64,699.00
H. Other Costs	\$	•
Total Direct Costs	\$	245,076.00
I. Indirect Costs	\$	4,902.00
TOTAL PROJECT COSTS	\$	249,978.00
	11	
Federal Request	\$	249,978.00
Non-Federal Amount	\$	•

# **BUDGET SUMMARY FOR 2 YEAR GRANT PERIOD**

Budget Category	Am	ount
A. Personnel	\$	266,976.00
B. Fringe Benefits	\$	84,790.00
C. Travel	\$	8,988.00
D. Equipment	\$	-
E. Supplies	\$	-
F. Construction	\$	-
G. Consultants/Contracts	\$	129,398.00
H. Other Costs	\$	va ¥
Total Direct Costs	\$	490,152.00
I. Indirect Costs	\$	9,804.00
TOTAL PROJECT COSTS	\$	499,956.00
Federal Request	\$	499,956.00
Non-Federal Amount	\$	· ·

#### **Budget Narrative**

### Travis County Adult Probation Domestic Violence Accountability Management Program

#### **PERSONNEL:**

#### **Requested Grant-Funded Positions**

Probation Officers: Three full-time probation officer positions are being requested to provide specialized supervision and monitoring of medium to high risk felony probationers with Domestic Violence offenses to ensure compliance with conditions of community supervision. The probation officers will work collaboratively with other Domestic Violence - Accountability Management Program (DV-AMP) Team Members to ensure offender accountability. For years 1 and 2 of the grant, a 12 month salary (\$44,496 annually) is being requested for each probation officer position. Personnel costs for year 1 total \$133,488; and \$133,488 for year 2.

#### **In-Kind Positions**

Project Director/Grant Coordinator: Lila Oshatz, LMSW-AP, M.Ed., will serve as the Project Director for the DV-AMP. She has 20+ years of experience overseeing grant initiatives on local, state, and federal levels. The Project Director will administer and monitor all grant requirements and provide program development oversight. This position will also serve as the primary contact to BJA for any questions pertaining to the DV-AMP grant. This is an in-kind position.

**Probation Officers**: In addition to the grant funded probation officer positions, to show its commitment to this important and innovative initiative, the Department will re-configure some existing caseloads to create three additional probation officer positions to provide specialized supervision and monitoring of probationers with Domestic Violence offenses to ensure compliance with conditions of community supervision. It is to be determined which individuals will serve in these in-kind positions.

Assessors: The Assessor positions will complete the following instruments to screen for domestic violence and determine offenders risk and criminogenic need areas: the Wisconsin Risk/Needs Assessment, the Domestic Violence Screening Instrument (DVSI-R2) or Ontario Domestic Assault Risk Assessment (ODARA), the Hare Psychopathy Checklist (PCL-R), and the Substance Abuse Evaluation (SAE). It is to be determined which individuals will serve in these in-kind positions.

#### FRINGE BENEFITS

The following fringe benefits are being requested for the three grant-funded probation officer positions at the current rates for the applicant agency. For years 1 and 2, fringe benefits for 12 months is being requested for grant-funded positions.

- FICA-OASDI at the rate of 1.45% of total wages:
  - o Year 1-\$1,936
  - o Year 2-\$1,936
- FICA-Medicare at the rate of 6.2% of total wages:
  - o Year 1-\$8,276
  - o Year 2-\$8,276
- Retirement at the rate of 12.27% of total wages:
  - Year 1-\$16,379
  - o Year 2-\$16,379
- Health Insurance at the applicant agency's current average of \$439 per month per person:
  - O Year 1-\$15,804
  - o Year 2-\$15,804

#### **TRAVEL:**

As required by the grant specifications, the budget includes cost for 3 staff to attend a 3 day grantee meeting in Washington D.C. Airfare, lodging and meals are included for a total of \$4,494 for year 1 and \$4,494 for year 2.

#### **CONSULTANTS/CONTRACTS:**

Consultant expenses:

Consultant expenses include the cost of airfare, lodging, and meals for 1 trainer to provide two Domestic Violence trainings to the DV-AMP team each year. It is anticipated that the first training will consist of 1.5 days of training and the second training will be a1 day training later in the year. The Department has communicated with James Henderson Jr. MSW, CAC-R, a Technical Assistance Provider with the Battered Women's Justice Project, regarding providing training/technical assistance to the DV-AMP Team. The consultant expenses total \$2,199 for year 1 and \$2,199 for year 2.

Contracts: Travis County Adult Probation (TCAP) will contract with Dr. William Kelly, as lead researcher for the evaluation of the DV-AMP. Dr. Kelly has a long-standing history of working with TCAP to evaluate TCAP initiatives. Dr. Noel Busch-Armendariz will serve as a consultant. As noted in the grant specifications, approximately 25% of project costs have been budgeted for evaluation services (\$62,500 annually). An exemption order signed by the TCAP Administrative Judge is attached, exempting this professional service from the competitive bidding procurement process.

### **INDIRECT COSTS**

In accordance with standard indirect cost rate for other federal funding opportunities for local units of government, applicant agency is requesting an indirect rate of 2%. The indirect costs requested for each year are as follows:

- Year 1- \$4,902
- Year 2- \$4,902

The applicant agency is requesting \$249,978 for year 1 and \$249,978 for year 2 for a total of \$499,956 in federal funding over the two year grant period.

# ORDER EXEMPTING PURCHASE OF PROFESSIONAL SERVICES FROM REQUIREMENTS OF THE COUNTY PURCHASING ACT

WHEREAS, the Adult Probation Department Administrative District Judge of Travis County has the authority to exempt the purchase of personal or professional services from the competitive bidding and competitive proposal requirements of the County Purchasing Act pursuant to §262.024(a)(4) of the Local Government Code, and

WHEREAS, the Adult Probation Department of Travis County upon grant award from the Bureau of Justice Assistance desires to enter into a contract for the provision of Research and Program Evaluation Services required by a Bureau of Justice Assistance Grant for Domestic Violence Probation service delivery; and

WHEREAS, services provided by Dr. William Kelly, Director, Center for Criminology and Criminal Justice Research are professional services requiring specialized training and expertise;

NOW, THEREFORE, the Adult Probation Department Administrative District Judge of Travis County hereby ORDERS that the purchase of professional Research and Program Evaluation Services required by a Bureau of Justice Assistance Grant for Domestic Violence Probation service delivery services is exempted from the competitive bidding and competitive proposal requirements of the County Purchasing Act pursuant to §262.024(a)(4) of the Local Government Code.

Date: April 26, 2012

Brenda Kennedy, Judge of the 403<sup>rd</sup> District Court

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### **DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB 0348-0046

1. * Type of Federal Action:	2. * Status of Federal Action:	3. * Report Type:
a. contract	a. bid/offer/application	a. Initial filing
X b. grant	b. initial award	b. material change
c. cooperative agreement d. loan	c. post-award	
e. loan guarantee		
f. loan insurance		
4. Name and Address of Reporting I	entity:	
➤ Prime SubAwardee		
* Name		
* Street 1	Street 2	
* City NA	State	Zip
Congressional District, if known:	, in the second	
5. If Reporting Entity in No. 114 Submit	cashe, Enter Made and Address of Pri	ete;
6. * Federal Department/Agency:	7. * Federal Prog	ram Name/Description:
NA		soner Reentry Initiative
	CFDA Number, if applicat	de: 16.812
8. Federal Action Number, if known:	9. Award Amoun	t, if known:
	\$	
40 - Nove and Address of Jakking	5	
10. a. Name and Address of Lobbying		
Prefix *First Name NA	Middle Name	
*Last Name NA	Suffix	
* Street 1	Street 2	
****		
* City	State	Ziρ
b. Individual Performing Services (Included	ling address if different from No. 10a)	
Prefix * First Name NA	Middle Name	
* I ast Name	Suffix	
NA	Suna	
* Street 1	Street 2	
* City	State	Zip
reliance was placed by the tier above when the transac the Congress semi-annually and will be available for pu	y title 31 U.S.C. section 1352. This disclosure of lobbying act tion was made or entered into. This disclosure is required pur blic inspection. Any person who fails to file the required disclo	suant to 31 II.S.C. 1352. This information will be reported to
\$10,000 and not more than \$100,000 for each such fail	ure.	
* Signature: Completed on submission to Grant	s.gov	
*Name: Prefix Dr. *First Name	Geraldine Middle Na	me
*Last Name Nagy	Suffi	× [ ]
Title:	Telephone No.:	Date: rounded as a second
		Date: Completed on submission to Grants.gov
Federal Use Only:		Standard Form - LLL (Rev. 7-97)

Project Timeline:
Travis County Adult Probation Domestic Violence Accountability Management
Program (DV-AMP)

Goal	Related Objective	Activity	Date	Responsible Individual
Improve supervision strategies to reduce recidivism	Develop and implement evidence-based strategies to improve the supervision of probationers and reduce recidivism.	<ol> <li>Implementation of TCIS for DV caseloads</li> <li>Placement on specialized DV caseloads</li> <li>Development/use of Supervision Accountability Plan (SAP)</li> <li>Design and implement sanctions docket</li> <li>Use of risk/needs assessment</li> <li>Use of DV assessment/Hare</li> <li>DV/Victim Training for DV-AMP Team</li> </ol>	1. Nov. 2012  2. Ongoing  3. Nov. 2012/ Ongoing  4. Nov. 2012  5. Ongoing 6. Ongoing 7. Ongoing	1. Project Director 2. Project Director 3. Project Director/PO 4. Project Director 5. Assessors 6. Assessors 7. Project Director
Promote jurisdictional collaboration re: DV	Identify intercept points to support improved accountability for DV offenders	<ol> <li>Develop DV-AMP Team</li> <li>Develop DV-AMP coordination practices</li> </ol>	Dec. 2012/ Feb. 2013	Project Director
Evaluate DV- AMP Model and related activities	Formalize development of evaluation process and evaluation team	<ol> <li>Evaluation Partner designs model in conjunction with TCAP and consultants</li> <li>Track service delivery/performance measures</li> <li>Process Evaluation</li> <li>Outcome Evaluation</li> </ol>	1. Oct. 2012/ Nov. 2012 2. Nov. 2012/ Ongoing 3. May 2013/ May 2014 4. Nov. 2013/ Sept. 2014	<ol> <li>Evaluator/ Project Director</li> <li>TCAP staff</li> <li>Evaluator</li> <li>Evaluator</li> </ol>

# POSITION DESCRIPTION: DV-AMP PROBATION OFFICER(S) (GRANT-FUNDED POSITION)

To Be Determined

**LEVEL OF EFFORT: 100%** 

ROLES: Provides specialized supervision to clients who have been placed on community supervision for a felony domestic violence offense, enforces conditions of community supervision and monitors all aspects of casework related to offender progress/regress in treatment and adherence to the conditions of community supervision; enhances offender accountability and victim safety by working closely with the BIPP provider and Family Violence Protection Team. Conducts initial and subsequent interviews with clients to assist in sentencing, explains conditions of community supervision, and assists clients in addressing criminogenic needs and meeting terms of community supervision.

#### **DUTIES AND RESPONSIBILITIES:**

- Conducts initial and subsequent interviews with clients, explaining conditions of community supervision as set forth by the courts;
- Investigates and examines all information related to client's case to facilitate the completion of a supervision accountability plan;
- Interprets conditions of community supervision, monitors for compliance with conditions, and takes appropriate action for non-compliance;
- Maintains ongoing accurate level of supervision on all offenders;
- Makes treatment and other referrals as required by offender needs and/or court ordered conditions;
- Collaborates with the local BIPP provider, Family Violence Protection Team and other referral sources;
- Monitors client's progress through regular office contacts and interviews with client, collateral contacts and field visits to client's home and other locations pertinent to client's case;
- Uses motivational interviewing techniques to assist in addressing criminogenic needs and to facilitate change in behavior to reduce recidivism;
- Documents all contacts with clients and collateral sources, as well as all pertinent facts and events occurring in client's life, including issues of compliance and noncompliance;
- Prepares legal documents and other reports for judges, attorneys and the court system for all routine court review and violation hearings;
- Conducts urinalysis and BAC testing on clients as required for purposes of substance abuse monitoring. May administer other substance abuse screening and assessment tools;
- Provides testimony in court, as required;
- Attends training specific to domestic violence, to include training by victim services providers, as well as other training as needed to address population served.

#### **MINIMUM QUALIFICATIONS:**

- Bachelor's degree in Criminal Justice or a directly related field. If Bachelor's degree is in unrelated field, must have one (1) year of graduate work in related field or one (1) year of experience in full-time casework, counseling or community group work.
- Valid Texas Driver's License.

# POSITION DESCRIPTION: PROJECT DIRECTOR/GRANT COORDINATOR (IN-KIND POSITION) Lila Oshatz, LMSW-AP, M.ED.

#### ROLES:

Provides leadership, management and coordination in planning, organizing, implementing grant programming/operations in accordance with State, Federal and Local laws, policies, procedures and guidelines. Develops strategic plans to accomplish goals and objectives and improve effectiveness and efficiency of services.

#### **DUTIES AND RESPONSIBILITIES:**

- Directs, plans, organizes, implements, monitors overall grant operations.
- Oversees and participates in the planning and development of policies, procedures, goals and objectives.
- Develops strategic plans to accomplish goals and objectives, improve effectiveness and efficiency of service delivery and grant operations and resolves service gaps.
- Directs management and staff and ensures activities are consistent with goals and objectives and ensures compliance with grant requirements.
- Represents the organization and facilitates ongoing collaboration with partnering organizations regarding grant activities.
- Monitors and approves budget expenditures.
- Prepares any programmatic reports required by grant.
- Directs the development of, and participation in, training and education opportunities for staff and collaborating partners.
- Serves as point of contact with grantor regarding grant activities.
- Attends trainings as needed to address population served.

#### **MINIMUM QUALIFICATIONS:**

- Master's degree in Social or Behavioral Services AND eight (8) years increasingly responsible experience in program design development and implementation and five (5) years mid- to senior level supervisory or management experience.
- Valid Texas Driver's License.

# POSITION DESCRIPTION: DV-AMP PROBATION OFFICER(S) (IN-KIND POSITION) To Be Determined

ROLES: Provides specialized supervision to clients who have been placed on community supervision for a felony domestic violence offense, enforces conditions of community supervision and monitors all aspects of casework related to offender progress/regress in treatment and adherence to the conditions of community supervision; enhances offender accountability and victim safety by working closely with the BIPP provider and Family Violence Protection Team. Conducts initial and subsequent interviews with clients to assist in sentencing, explains conditions of community supervision, and assists clients in addressing criminogenic needs and meeting terms of community supervision.

#### **DUTIES AND RESPONSIBILITIES:**

- Conducts initial and subsequent interviews with clients, explaining conditions of community supervision as set forth by the courts;
- Investigates and examines all information related to client's case to facilitate the completion of a supervision accountability plan;
- Interprets conditions of community supervision, monitors for compliance with conditions, and takes appropriate action for non-compliance;
- Maintains ongoing accurate level of supervision on all offenders;
- Makes treatment and other referrals as required by offender needs and/or court ordered conditions;
- Collaborates with the local BIPP provider, Family Violence Protection Team and other referral sources;
- Monitors client's progress through regular office contacts and interviews with client, collateral contacts and field visits to client's home and other locations pertinent to client's case;
- Uses motivational interviewing techniques to assist in addressing criminogenic needs and to facilitate change in behavior to reduce recidivism;
- Documents all contacts with clients and collateral sources, as well as all pertinent facts and events occurring in client's life, including issues of compliance and noncompliance;
- Prepares legal documents and other reports for judges, attorneys and the court system for all routine court review and violation hearings;
- Conducts urinalysis and BAC testing on clients as required for purposes of substance abuse monitoring. May administer other substance abuse screening and assessment tools;
- Provides testimony in court, as required;
- Attends training specific to domestic violence, to include training by victim services providers, as well as other training as needed to address population served.

#### **MINIMUM QUALIFICATIONS:**

- Bachelor's degree in Criminal Justice or a directly related field. If Bachelor's degree is in unrelated field, must have one (1) year of graduate work in related field or one (1) year of experience in full-time casework, counseling or community group work.
- Valid Texas Driver's License.

# POSITION DESCRIPTION: ASSESSOR(S) (IN-KIND POSITION) To Be Determined

#### **ROLES:**

Provides screening and assessment to pre-sentence clients prior to adjudication by the courts as well as post-adjudication. Prepares reports of assessment results to assist in sentencing, and ordering conditions to meet the needs of the clients.

#### **DUTIES AND RESPONSIBILITIES:**

- Prepares for appointments scheduled on a daily basis by familiarizing self with all relevant client information and preparing necessary forms for interview. Ensures that clients are seen in a timely manner. Provides overview of the assessment process in a manner that the client can understand. Obtains all necessary client signatures on forms as per policy.
- Utilizes Motivational Interviewing (MI) during assessment and to explain recommendations to clients: uses good interactive skills with probationers through reflective listening, affirmation and summarizations, and asks relevant open-ended questions. Maintains positive, professional rapport with clients.
- Administers a variety of screening and assessment instruments and takes comprehensive notes to aid in the assessment/treatment planning process. Screening and Assessment tools administered are as follows: Substance Abuse Evaluation (SAE), the Texas Department of Criminal Justice-Community Justice Assistance Division version of the Addiction Severity Index (ASI), Wisconsin Risk/Needs Assessment the Domestic Violence Screening Instrument (DV-SIR2), Ontario Domestic Assault Risk Assessment (ODARA), and Hare Psychopathy Checklist (PCL-R).
- Maintains good communication with probation officers and treatment providers re: treatment recommendations/changes/progress and assessment results/appointment no-shows.
- Prepares legal documents and other reports for judges, attorneys and the court system, as required.
- Provides testimony in court, as required. May be assigned to present reports and provide court assistance on assessment related matters.
- Performs other job-related duties as assigned.

#### **MINIMUM QUALIFICATIONS:**

• Bachelor's degree in Criminal Justice or a directly related field. If Bachelor's degree is in unrelated field, must have one (1) year of graduate work in related field or one (1) year of experience in full-time casework, counseling or community group work.

**Bio Sketches/Vitae** 

of

**Project Director** 

**Evaluators** 

Trainer

#### Lila Oshatz

6905 Via Correto Drive Austin, Texas 78749 (512) 288-9544 blmmparr@aol.com

#### **SUMMARY OF QUALIFICATIONS**

Extensive experience in contract negotiation, management and monitoring Extensive experience in program initiation, administration and fidelity Extensive experience in fundraising, program design and strategic planning Extensive experience in developing grant proposals and public relations materials Professional team member and team builder Assertive, effective advocate and communicator, creative problem solver

#### MANAGEMENT/PLANNING EXPEREINCE

Designed and coordinated community collaborations

Designed and coordinated management systems and organizational structure of programs

Planned and developed goals/outcome measures for non-profits and personal business

Coordinated and monitored program evaluation efforts, data collection, prepared reports

Designed, coordinated and managed a variety of events, cultural programs, conferences

Developed and implemented written policies and procedures

Recruited, trained and supervised paid and volunteer staff

#### FINANCIAL MANAGEMENT/BUDGETING

Developed and monitored budgets in excess of \$4 million annually
Managed competitive bid process, contract negotiation and monitoring
Prepared local, state and federal and foundation grant proposals
Developed and managed program accountability and fiscal documentation systems
Developed standardized vendor invoice system
Developed financial goals of projects

#### **COMMUNICATIONS/COMMUNITY RELATIONS**

Designed and implemented marketing and public relations strategies and materials Wrote and produced film and videos

Developed community involvement and consensus for projects

Developed and wrote brochures, newsletters, press releases and public information items Addressed diverse audiences on a variety of topics

Appeared on radio and television programs and served as agency media spokesperson Provided technical assistance and training to social service and governmental agencies

#### **EDUCATION**

M.Ed. in Public Administration 1979
Antioch University, Yellow Springs Ohio

B.A. Political Science/Journalism 1970 University of California at Los Angeles

#### **OTHER EXPERIENCE**

Licensed Master Social Worker – Advanced Practitioner (LMSW-AP) 1988- present Leadership Austin

Texas Corrections Association, Board Member

American Probation and Parole Association, Austin, Conference Chair

Texas Probation Association, Conference Committee Chair

Zilker Theatre Productions Board of Directors

Flights of Fantasy Story Theater Board of Directors

Southwest Educational Development Lab -Consultant

Guest Lecturer, St. Edwards University

Trainer in Contract Management, EBP Treatment Planning and Documentation

#### **EMPLOYMENT**

1990 - Present	Travis County, Probation Division Director, Program services
1988 - 1989	Ann Richards Gubernatorial Committee, Fundraising Coordinator
1985 - 1988	University YWCA, Director of Development
1981 – 1985	Armadillo Clothworks, Owner
1979 - 1981	University of Texas, Teacher Education and R & D Center,
	National Education Research Study Coordinator

#### **PUBLICATIONS**

Travis County Adult Probation Incubator Report # 10, Strengthening the Management and Treatment of Sex Offenders: While on Probation, 2007

# VITA William R. Kelly, Ph.D.

**OFFICE ADDRESS:** 

Department of Sociology, and

Center for Criminology and Criminal Justice Research The University of Texas at Austin, Austin, Texas 78712

(512) 471-1122

**EDUCATION**:

1978 Ph.D. Department of Sociology

Indiana University

Methodological Specialty: Econometrics

Minor: Economics

1974-1977 M.A. Department of Sociology

Indiana University

1968-1972 B.A. Sociology and Political Science

Indiana University

**POSITIONS:** 

2001-Present Fellow, Darrell K. Royal Regents Chair in Ethics and American

Society, University of Texas at Austin

1996-Present Founding Director, Center for Criminology and Criminal Justice

Research, University of Texas at Austin

1993-Present Professor, Department of Sociology,

University of Texas at Austin

1984-1993 Associate Professor, Department of Sociology,

University of Texas at Austin

1983-Present Research Associate, Center for Statistical Sciences,

University of Texas at Austin

1978-Present Research Associate, Population Research Center,

University of Texas at Austin

1978-1984 Assistant Professor, Department of Sociology,

University of Texas at Austin

#### **CURRENT RESEARCH:**

Criminal Justice/Criminology/Ecology of Crime Program and Policy Research and Evaluation Research Methodology and Statistics

#### **CURRENT TEACHING:**

Criminal Justice/Criminology Situational Crime Prevention Statistics and Quantitative Methods Program and Policy Evaluation

#### **TEACHING AWARD:**

1992-1993 Dad's Association Centennial Teaching Fellowship

#### **WORK IN PROGRESS**

A book assessing criminal justice policy, including incarceration, diversion, probation and reentry

#### **SELECTED PUBLICATIONS:**

#### **BOOK**

1993 Sheldon Ekland-Olson and William R. Kelly, <u>Justice Under Pressure:</u>
Prison Crowding, Parole Release and Recidivism in Texas. New York, Springer-Verlag.

#### ARTICLES AND BOOK CHAPTERS\*

- 2005 William R. Kelly, Tammy Macy and Daniel P. Mears. "Juvenile Court Referrals in Texas: An Assessment of Criminogenic Needs and the Gap Between Needs and Services," The Prison Journal, 85, No.4: 467-489.
- 2002 Daniel P. Mears and William R. Kelly. "Linking Process and Outcomes in Evaluating a Statewide Drug Treatment Program for Youthful Offenders," Crime and Delinquency, 48: 99-115.
- 2001 Daniel P. Mears and William R. Kelly. "Findings from a Process Evaluation of a Statewide Residential Substance Abuse Treatment Program for Youthful Offenders," The Prison Journal, 81: 246-270.
- 1999 Daniel P. Mears and William R. Kelly. "Assessments and Intake Processes in Juvenile Justice Processing: Emerging Policy Considerations," Crime and Delinquency, 45: 508-529.

- 1995 Hee-Jong Joo, Sheldon Ekland-Olson and William R. Kelly. "Recidivism Among Paroled Property Offenders Released During a Period of Prison Reform," Criminology, 33:389-410.
- 1992 Sheldon Ekland-Olson, William R. Kelly and Michael Eisenberg, "Crime and Incarceration: Some Comparative Findings from the 1980's," Crime and Delinquency, 38: 392-416.
- 1991 William R. Kelly and Sheldon Ekland-Olson, "The Response of the Criminal Justice System to Prison Overcrowding: Recidivism Patterns Among Four Successive Parolee Cohorts," Law and Society Review, 25: 601-620
- 1986 Omer Galle, Mark Fossett and William R. Kelly, "Racial Occupational Inequality, 1940-1980: National and Regional Trends," American Sociological Review, 51: 421-430.
- 1985 Parker Frisbie, Wolfgang Opitz and William R. Kelly, "Marital Instability Trends Among Mexican Americans as Compared to Blacks and Anglos: New Evidence," Social Science Quarterly, 66: 587-602.
- 1984 William R. Kelly and Larry Isaac, "The Rise and Fall of Urban Racial Violence in the U.S.: 1948-1979," pp. 203-234 in Louis Kriesberg (ed.) Research in Social Movements, Conflict and Change Vol. VII. Greenwich: JAI Press.
- 1984 William R. Kelly and Omer Galle, "Sociological Perspectives and Evidence on the Links between Population and Conflict," pp. 91-122 in Nazli Choucri (ed.) Multidisciplinary Perspectives on Population and Conflict. Syracuse: Syracuse University Press.
- 1983 William R. Kelly, Dudley Poston, Jr. and Phillips Cutright, "Determinants of Fertility Levels and Change Among Developed Countries: 1958-1978," Social Science Research 12: 87-108.
- Sheldon Ekland-Olson, William R. Kelly and Michael Supancic, "Sanction Severity, Feedback and Deterrence," pp. 129-164 in Gordon Whitaker and Charles Phillips (eds.), Evaluating Performance of Criminal Justice Agencies. Sage Research Progress Series in Criminology, Beverly Hills: Sage.
- 1981 Larry Isaac and William R. Kelly, "Racial Insurgency, the State and Welfare Expansion: Local and National Level Evidence from the Postwar United States," American Journal of Sociology, 86: 1348-1386.

- 1980 William R. Kelly and David Snyder, "Racial Violence and Socioeconomic Changes among Blacks in the United States," Social Forces, 58: 739-760.
- 1980 William R. Kelly and Phillips Cutright, "Modernization and the Demographic Transition: Cross-Sectional and Longitudinal Analyses of a Revised Model," Sociological Focus, 13: 315-329.
- 1977 Ilene Nagle Bernstein, William R. Kelly and Pat Doyle, "Societal Reaction to Deviants: The Case of Criminal Defendants," American Sociological Review, 42: 743-755.

#### **MAJOR RESEARCH GRANTS FUNDED:**

2003-2006	"Assessing the Social. Structural and Ecological Context of the Relationship Between Public Order Crime and More Serious Crime," National Institute of Justice, Office of Justice Programs, United States Department of Justice.
2003-2006	"Project Safe Neighborhoods: Strategies for Reducing Gun Violence in the Western District of Texas," Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice.
2002-2005	"An Assessment of Special Programming and Management Needs of Youthful Offenders Sentenced to Adult Correctional Facilities," National Institute of Justice, Office of Justice Programs, United States Department of Justice.
2000-2002	"Youthful Offenders in the Texas Juvenile Justice System: An Evaluation of Their Needs and the Challenges in Providing Needed and Appropriate Services." The Hogg Foundation for Mental Health.
1999-2002	"A GIS Analysis of the Relationship Between Public Order Crime and More Serious Crime." National Institute of Justice, Office of Justice Programs, United States Department of Justice.
1999-2001	"An Outcome Evaluation of the Texas Youth Commission RSAT Chemical Dependency Treatment Program." National Institute of Justice, Office of Justice Programs, United States Department of Justice.
1998-2000	"A Process Evaluation of the Texas Youth Commission RSAT Chemical Dependency Treatment Program."

National Institute of Justice, Office of Justice Programs,
United States Department of Justice.

"Mental Health Needs Assessments of Juvenile
Offenders." The Hogg Foundation for Mental Health.

"An Evaluation of Release Strategies Used for Managing
the Texas Prison Population Crisis," National Institute of
Justice (Co-principal Investigator with Sheldon
Ekland-Olson).

# **SELECTED CRIMINAL JUSTICE PROGRAM EVALUATIONS:**

2005	"Travis County SMART Program Evaluation
2003	Assessing the Prevalence of Mental Illness among the Juvenile Justice Population in Texas, OJJDP.
2003	Juvenile Justice Mental Health Prevalence Study
2003	Travis County Mental Health Project
2002	"Travis County Juvenile Drug Court."
2002	"City of Austin Youth Diversion Program Process and Outcome Evaluation."
2001	"An Evaluation of the Changing Lives Through Literature Program: Brazoria County CSCD."
2001	"Criminal Justice in Texas: Past and Current Policies, and Alternatives for the Future."
2001	"Juvenile Justice In Texas: Trends in Crime, Processing, and Policy Over the Past Twenty Years."
2001	"City of Austin Youth Diversion Program Process and Outcome Evaluation."
2000	"Travis County CSCD SMART Program Risk and Needs Assessment Evaluation."
2000	"Austin Police Department Juvenile Diversion Center Evaluation."
2000	"Texas Department of Criminal Justice Sex Offender Assessment Validation."

1999 "Mental Health Needs Assessments of Juvenile Offenders Final Report," The Hogg Foundation for Mental Health. 1999 "Austin Police Department Juvenile Diversion Center Evaluation," University of Texas at Austin. 1999 "Travis County Community Supervision and Corrections Department Day Resource Center Evaluation," University of Texas at Austin. 1998 "Broken Windows and Broken Lives: Addressing Public Order Offending in Austin," Center for Criminology and Criminal Justice Research, University of Texas at Austin. 1998 "Travis County Community Supervision and Corrections Department: Effectiveness and Feasibility of Drug Testing," University of Texas at Austin. 1997 "Travis County Community Supervision and Corrections Department: Evaluation of the SMART Program Residential and Aftercare Substance Abuse Treatment Components," University of Texas at Austin. 1997 "Travis County Community Supervision and Corrections Department: Substance Abuse Field Unit Demand, Feasibility and Design Study." University of Texas at Austin. 1996 "Travis County Community Supervision and Corrections Department: Sex Offender Program Performance Review," University of Texas at Austin. 1996 "Travis County Community Supervision and Corrections Department: Process Evaluation of the Supervision and Monitoring of Alcohol-Related Treatment Program," University of Texas at Austin. 1996 "Travis County Pre-Trial Services: The Travis County Drug Diversion Court - A Preliminary Outcome Evaluation," University of Texas at Austin. 1996 "Travis County Community Supervision and Corrections Department: Probation Performance Measures," University of Texas at Austin. 1995 "Travis County Community Supervision and Corrections Department: A Profile and Evaluation of the Supervision and Monitoring of Alcohol-Related Treatment Program Client Population: FY91 - FY95," University of Texas at Austin.

#### **SELECTED PROFESSIONAL ACTIVITIES:**

Associate Editor, American Sociological Review, 1984-1988

Deputy Editor, Demography, 1982-1983

Advisory Editor, Demography, 1983-1984

Reviewer/Referee for:

American Sociological Review, 1978-Present

American Journal of Sociology, 1978-Present

Social Forces, 1979-Present

Demography, 1980-Present

Social Science Quarterly, 1980-Present

Law and Society Review, 1991-Present

Crime and Delinquency, 1991-Present

Criminology, 1991-Present

Crime and Justice Research, 1999-present

Justice Quarterly, 2004-present

Criminology and Public Policy, 2002-present

The National Science Foundation, 1981-Present

The National Institute for Child Health and Human Development, 1980-

Present

National Institute of Justice, 1998 - Present

#### **COMMUNITY AND PROFESSIONAL SERVICE:**

#### **Board Memberships**

Member, Board of Directors, Greater Austin Crime Commission, 1999present

Member, Downtown Austin Community Court Advisory Board, 1998-2005, 2009-present

Chair, Downtown Austin Community Court Advisory Board, 2003-2005

Member, Board of Directors, Mental Health Association, 1988-1990

Member, Board of Directors, Paramount Producers, The Paramount Theater, 1994-1996

#### **Professional**

#### Law Enforcement

Chair, University of Texas Police Oversight Committee, 2005-2006, 2006-2007

Chair, University of Texas Police Department Advisory Board, 1994-1995 Member, University of Texas Police Chief Selection Committee, 1999, 2005-2006

Member, Austin Police Department Gang Task Force, 2005-2006

Graduate, Austin Police Department Citizen's Police Academy

Consultant, Austin Police Department Northeast Area Command, Gun Violence/Robbery Task Force

Instructor, Austin Police Department Cadet Adacemy

Moderator, Featured General Session, Community Policing in Texas Conference, May, 1999

Panelist, Technological Trends: Crime Analysis and Forensics, Community Policing in Texas Conference, May, 1999

Keynote Speaker, Austin Crime Prevention Council, the Greater Austin Crime Commission, July, 1998

#### **Courts and Corrections**

Member, Travis County Prisoner Reentry Roundtable, 2004-present

Member, Travis County Community Justice Council, 2002-present

Consultant to the Texas Department of Criminal Justice - Community Justice Assistance Division

Consultant to the Texas Department of Criminal Justice, Research, Evaluation and Development Unit

Consultant to the Texas Department of Criminal Justice, Programs and Services Division

Consultant to the Texas Attorney General's Office, Litigation Section

Consultant to the Travis County Community Supervision and Corrections Department

Consultant to Travis County Pretrial Services

Moderator, Texas Department of Criminal Justice Annual Management Conference, 1999

Consultant to the Texas Youth Commission

Consultant to the Travis County District Attorney's Office

Consultant to the Southern District of Texas Federal Court's Assessment of the Federal Court Docket

Consultant to the Court, Western District of Texas

Member, Travis County Community Justice Roundtable, 1998-1999

Member, City of Austin Community Court Feasibility Committee, 1998

Member, City of Austin Community Court Implementation Team, 1998-1999

Member, City of Austin/Travis County Mental Health Court Initiative

Keynote Speaker, Texas Probation Association Annual Conference, "Data-Driven Decision Making," April, 1999

#### United Stated Department of Justice

Presenter, National Institute of Justice Researcher-Practitioner Partnership Workshop, May, 1998

Peer Review Panel Member, National Institute of Justice Corrections and Sentencing Panel, July, 1998, October 1998, December 2002

Presenter (on behalf of the National Institute of Justice), American Probation and Parole Association Workshop "Establishing Collaborative Research Efforts Between Academics and Practitioners," August, 1998

Presenter (on behalf of the National Institute of Justice), American Evaluation Association Conference "Researcher-Practitioner Partnerships," October, 1998 Presenter (on behalf of the National Institute of Justice), American Probation and Parole Association Winter Training Institute "Establishing Collaborative Research Efforts Between Academics and Practitioners," January, 1999 Panelist, Crime Mapping Panel, National Institute of Justice Annual Conference on Criminal Justice Research and Evaluation, July, 1999 Plenary Keynote Speaker, Crime Mapping Research Center, United States Department of Justice, Annual Crime Mapping Conference

#### CURRICULUM VITAE NOËL BRIDGET BUSCH-ARMENDARIZ

#### **EDUCATION**

1997 - 2000	Doctor of Philosophy (PhD)
	College of Social Work, University of South Carolina
1993 – 1996	Master of Public Administration (MPA)
	School of Liberal Arts, Department of Government and International Studies,
	University of South Carolina
1991 – 1993	Master of Social Work (MSW)
	College of Social Work, University of South Carolina
1984 – 1988	Bachelor of Arts in Psychology (BA)
	Department of Human Behavior and Social Sciences
	High Point University

#### **LICENSURE**

Texas State Board of Social Work Examiners 1100 West 49th Street, Austin, Texas 78756 Licensed Master of Social Work (LMSW) # 35978

#### PROFESSIONAL SOCIAL WORK EXPERIENCE

The University of Texas at Austin, School of Social Work, Austin, TX
Associate Professor, 2007– present
Assistant Professor, 2001 – 2006
Director, Institute on Domestic Violence & Sexual Assault, 2001 – present

Texas Department of Criminal Justice, Office of Victims of Crime, Victim Offender Mediated Dialog, Austin, Texas, fall 2006 – 2008 (Pro Bono)

Texas Council on Family Violence, Group Facilitator for the Empowerment Project, Woodman Jail in Gatesville, Texas, spring 2002 (Pro Bono)

SafePlace, Therapeutic group facilitator for Safe Parenting Program, for battered women mandated by Child Protective Services, Pro Bono, spring 2003 (Pro Bono)

The University of South Carolina, College of Social Work, Columbia, SC Adjunct Professor in Korea, Summer 2001, 2004, & 1997

South Carolina Coalition Against Domestic Violence & Sexual Assault, Columbia, SC Coordinator of Research & Special Projects, August 1998 – September 2000 Interim Executive Director, May 1999 - July 1999

South Carolina Department of Social Services, Columbia, SC Certified Adoption Trainer & Investigator October 1996 – December 2000

Sistercare, Inc., Columbia, SC
Community Support Group Leader, August 1997 – May 2000
Program Director, The EMPoWer Project, August 1996 - August 1997

Grassroots Organizer & Legislative Advocate, May 1993 - June 1994 Graduate Student Intern, August 1992 - 1993

United States Peace Corps, Timisoara, Romania Social Work Volunteer & Faculty Member, University of Timisoara June 1994 - June 1996

The University of South Carolina, The College of Social Work
The Center for Child and Family Studies, Columbia, SC
Research Assistant & Curriculum Writer, The Victim Assistance
Project, August 1997 - August 1998
Research Assistant to the Assistant Dean,
August 1992 - August 1994 and July 1996 - December 1996

The Department of Mental Health, South Carolina State Hospital, Columbia, SC Master of Social Work Graduate Assistant, August 1991 - August 1992

North Carolina Department of Correction, Parole Services, Greensboro, NC Assistant Training Coordinator, October 1989 - August 1991

Youth Services Bureau, Big Brothers/Big Sisters Program, Greensboro, NC Program Facilitator, September 1988 - October 1989

Lutheran Families Services, Refugee Division, Greensboro, NC Immigration Assistant, May 1987 - May 1988

#### **EXTERNALLY FUNDED GRANTS AND CONTRACTS**

#### **Current Projects: Principal Investigator**

\$50,000

Wells, W., & Busch-Armendariz, N.B. (co-PI). Sexual Assault Kit Action Research
Department of Justice, National Institute of Justice
April 2011 – March 2012
\$1,000,000

Busch-Armendariz, N.B. Full Court Press: Technical Assistance for Victim Advocates on Domestic Violence, Sexual Assualt, and Stalking
Office of the Governor, Criminal Justice Division
September 2011 – August 2012
\$198,000

Busch-Armendariz, N.B. . Statewide Domestic Violence Survey of Organizations: A Plan for Policy

Development

Texas Council on Family Violence

July 2011 – August 2012

Busch-Armendariz, N.B. Full Court Press: Expert Witness Training on Domestic Violence
Department of Justice, Office of Violence Against Women
October 2011 – September 2013
\$150,000.

Busch-Armendariz, N.B. <u>Creating an Evidence-based Program to Build Resiliency in Child Abuse Staff</u> and Volunteers

The Department of Justice, Office of Justice Programs, Office of Victims of Crime Award Number 2009-SZ-B9-K013. Recovery and Reinvestment Act Funding August 1, 2009 – July 31, 2011 \$499,746

Nsonwu, M. B. **Busch-Armendariz, N.B.,** & Cook Heffron, L. <u>Phase IV Research: Human Trafficking Victims in Central Texas</u>

Refugee Services of Texas
October 1, 2010 – September 31, 2011
\$13.334

#### Busch, N.B., The Institute on Domestic Violence and Sexual Assault.

State of Texas \$250,000 reoccurring every biennium\*
\*funding distribution is pending because of a court injunction

**Busch, N.B.,** Buel, S., & Johnson, R. RGK Foundation, <u>The Institute on Domestic Violence and Sexual Assault</u>, December 2004 – March 2013, \$180,000, \$50,000, \$75,000, & \$180,000.

Busch, N.B. The Institute on Domestic Violence and Sexual Assault, Shield Ayers Foundation December 2006 – December 2010 \$20,000 and \$40,000

#### Completed Projects: Principal Investigator & Co-Investigator

- Busch-Armendariz, N.B. <u>The Prevalence of Intimate Partner Violence in Texas</u>. Texas Council on Family Violence, \$292,867, April 1, 2010 March 31, 2011. Recovery and Reinvestment Act Funding.
- **Busch-Armendariz, N.B.** Statewide Sexual Assault Needs Assessment. Office of the Governor, Criminal Justice Division, \$307,764, April 1, 2010 March 31, 2011. Recovery and Reinvestment Act Funding.
- **Busch-Armendariz, N.B.** The 24-Hour Response Program. Thirty-fourth Judicial District of Texas, El Paso District Attorney, \$39,315, April 1, 2010 March 31, 2011. Recovery and Reinvestment Act Funding.
- Busch-Armendariz, N.B. <u>The Non-Report Sexual Assault Forensic Exam Project</u>. Texas Association Against Sexual Assault, \$50,000, April 1, 2010 March 31, 2011. Recovery and Reinvestment Act Funding.
- Busch-Armendariz, N.B. <u>The PEACE Project</u>. Texas Association Against Sexual Assault, \$20,000 September 1, 2010 October 31, 2011.
- **Busch, N.B.,** & Nsonwu, M. B. <u>Phase III Research: Human Trafficking Victims in Central Texas.</u> Refugee Services of Texas, \$15,339. April 1, 2009– October 31, 2010.

- Busch, N.B., & Nsonwu, M. B. <u>Phase II Research: Human Trafficking Victims in Central Texas</u>. Refugee Services of Texas, \$16,877, March 2008 April 2009.
- Kellison, B., & Busch-Armendariz, N.B. <u>Social and Economic Impact of Sexually Oriented Businesses in Texas.</u> Office of the Attorney General, \$200,000, January 2008 August 2009.
- Busch, N.B., DiNitto, D., Johnson, R., & Buel, S. <u>Refining a methodology to study the prevalence and predictors of men's sexual assault perpetration behaviors against women</u>, UT Women & Gender Studies and Center for Population Research. Spring 2006, \$3500.
- **Busch, N.B.,** The Texas Department of Health, <u>Refugee Services Project: Phase VI</u>, July 2007 April 2008, \$35,000.
- **Busch, N.B.** Investigating the Human Trafficking Laws in Texas, Office of the Attorney General, January August 2008, \$20,480, January 2008 December 2008.
- **Busch, N.B.** Investigating the Social Service Needs of Human Trafficking Victims in Texas. Texas Health & Human Services Commission, January August 2008, \$20,480, January 2008 December 2008.
- **Busch, N.B.** <u>Teen Dating Violence</u>, Texas Council on Family Violence, September 2007 August 2008, \$20,000.
- **Busch, N.B.**, & Fong, R. Refugee Services of Texas and Office of Victims of Crime, <u>Human Trafficking Evaluation Project</u>, April 2006 June 2007, \$17,877.
- **Busch, N.B.**, Bell, H., & Buel, S. The Hogg Foundation for Mental Health, <u>The Institute on Domestic Violence and Sexual Assault</u>, November 2002 2006, \$120,000.
- **Busch, N.B.**, The Texas Department of Health, <u>Refugee Services Project: Phase VI</u>, July 2006 June 2007, \$71,925.
- **Busch, N.B.**, The Texas Department of Health, <u>Refugee Services Project: Phase V</u>, July 2005 June 2006, \$71,925.
- Busch, N.B. SafePlace, The BabySafe Project II, May 2005 March 2006, \$4,000.
- **Busch, N.B.**, Fong, R., Armour, M. Texas Health and Human Services Commission, <u>Exploring Employability Options for Refugees in Central Texas</u>, October 1, 2004 September, 30, 2005, \$75,000.
- **Busch, N.B.,** & DiNitto, D. Silberman Foundation, <u>Sexual Assault Perpetrators and Alcohol and Other Drugs</u> <u>Use</u>, June 2004 June 2005, \$15,000.
- **Busch, N.B.,** The Texas Department of Health, <u>Refugee Services Project: Phase IV</u>, July 2004 June 2005, \$71,925.
- Busch, N.B. & Fong, R. Texas Health and Human Services Commission, <u>Training Grant for the Consortia of Refugee Providers</u>, September, 2005, \$5,000.

- Busch, N.B., & Bell, H. SafePlace, The BabySafe Project I, March 2003 March 2004, \$12,000.
- Busch, N.B., SafePlace Inc., <u>Dating Violence Prevention Project</u>, December 2003 March 2005, \$13,000.
- **Busch, N.B.,** & Fowler, D., UT Women and Gender Studies, <u>Instructional Curriculum Grant</u>, summer 2004, \$3,000.
- **Busch, N.B.,** & Fong, R. The Texas Department of Human Services, <u>Marriage Initiative with Refugee</u> <u>Families</u>, October 2003 September 2004, \$81,000.
- **Busch, N.B.,** The Texas Department of Health, <u>Refugee Services Project: Phase III</u>, July 2003 June 2004, \$71,925.
- Busch, N.B. Texas Association Against Sexual Assault, <u>Developing Outcome Measures for Use By Sexual Assault Agencies in Texas</u>, November 2002 August 2003, \$40,000
- **Busch, N.B.**, DiNitto, D., & Neff, J. The Office of the Attorney General and The Texas Association Against Sexual Assault, <u>Sexual Assault Prevalence Study in Texas</u>, March 2002 August 2003, \$160,000
- Busch, N.B., The Texas Department of Health, <u>Refugee Services Project: Phase II</u>, July 1, 2002 June 30, 2003, \$68,500.
- **Busch, N.B.** The Texas Department of Health, <u>Developing a Single Case Management Model for Serving Children with Disabilities and Their Families</u>, Summer 2001, \$35,000
- **Busch, N.B.**, The Texas Department of Health, <u>Refugee Services Project: Phase I, July 1, 2001 June 30, 2002, \$55,049.</u>

#### **PUBLICATIONS**

- Articles—Published, Invited, Revise and Resubmit/Under Review
- Cook Heffron, L., **Busch-Armendariz**, **N.**, Vohra-Gupta, S., Johnson, R., & Camp, V. (revised and resubmit). Time to Decide: Texas' Non-Report Sexual Assault Examinations. *Journal of Forensic Nursing*.
- Faulkner, M., Mahapatra, N., Cook-Heffron, L., Nsonwu, M. & Busch-Armendariz, N. (under review).

  Moving Past Victimization and Trauma toward Restoration: Mother Survivors of Sex Trafficking Share Their Inspiration. *Trauma, Violence & Abuse.*
- Mahapatra, N., & Busch-Armendariz, N.B. (under review). <u>Domestic Violence Among Immigrants.</u> Oxford Press Bibliographies
- Nsonwu, M. B., Cook Heffron, L., Mahaptra, N., Fong, R., & Busch-Armendariz, N.B. (under review).

  <u>Marital and Familial Strengths and Needs: Refugees Speak Out.</u> Journal of Ethnic & Cultural Diversity in Social Work.
- Jarrett, J., Kellison, B., **Busch-Armendariz, N.B,** & Kim, Y. (under review). <u>A comparative analysis of infractions in Texas alsochol establishments and adult entertainment clubs.</u> *Criminal Justice Policy Review.*

- **Busch-Armendariz, N. B.,** Nsonwu, M., & Heffron, L. C. (2011). Human trafficking victims and their children: Assessing needs and vulnerabilities and strengths and survivorship. *The Journal of Applied Research on Children.*
- **Busch-Armendariz, N.B.**, DiNitto, D.M., Bell, H., Vohra-Gupta, S., & Rhodes, D. (2011). The Prevalence of Sexual Assault: Evidence for Social Work Education and Practice. *Social Work Review 1*, 59-75.
- Busch-Armendariz, N.B., Johnson, R., Buel, S., & Lungwitz, J. (2011). Building Community Partnerships to End Interpersonal Violence: A Collaboration of the Schools of Social Work, Law, and Nursing at The University of Texas at Austin, The Institute on Domestic Violence and Sexual Assault (IDVSA). Violence Against Women.
- **Busch-Armendariz, N. B.,** DiNitto, D.M., Bell, H., Bohman, T. (September 2010). Perpetrators' alcohol and drug use and concurrent violence and aftermath effects of sexual assault. *Psychoactive Drugs, 42(3), 393-399.*
- **Busch-Armendariz, N.B.,** Nsonwu, M.B., & Cook Heffron, L. (2009). Understanding human trafficking: The development of typologies of traffickers. University of Nebraska-Lincoln Ditigal Commons. <a href="http://digitalcommons.unl.edu/cgi/viewcontent.cgi?article=1008&context=humtraffconf">http://digitalcommons.unl.edu/cgi/viewcontent.cgi?article=1008&context=humtraffconf</a>
- Ferraro, K., & **Busch-Armendariz**, **N.B.** (2009). The use of expert testimony on battering and its effects. VAWnet online at <a href="http://new.vawnet.org/category/index\_pages.php?category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pages.php.category/idex\_pag
- Bell, H., Busch, N.B., Sanchez, E., Tekippe, A. (2008). Pregnant battered women speak out about their relationships and challenges. *Journal of Aggression, Maltreatment, and Trauma, 17*(3).
- DiNitto, D.M., **Busch, N.B.**, Bender, K.. Woo, H., Gibson, M., & Dyer, J. (2008). Testing Telephone and Web-based Survey Methods for Studying Men's Sexual Assault Perpetration Behaviors. *Journal of Interpersonal Violence 23*(10), 1483 1494.
- Lee, J., **Busch, N.B.**, Lim, H., & Kim, J. (2007). Attitudes toward date rape in South Korea: Examining gender differences. *Sex Roles, 57,* 641-649.
- Fong, R., Busch, N.B., Armour, M., Cook Heffron, L., Chanmugam, A. (2007). Pathways to self sufficiency: Successful entrepreneurship for refugees. *The Journal of Ethnic and Cultural Diversity*, 16, (1/2), 127 160.
- McPhail, B., **Busch, N.B.,** Kulkarni, S., & Rice, G. (2007). Evolution of a model: The feminist perspective on family violence. *Violence Against Women, 13* (8), 817-841.
- Bell, H., & Busch, N.B., DiNitto, D. (2006) Can you ask that over the telephone? *Medicine and Law, 25* (1), 59 81.
- Bell, H., **Busch, N.B.,** & Fowler, D. (2005). Spirituality and domestic violence work. *Critical Social Work, 6* (2), <a href="http://www.criticalsocialwork.com">http://www.criticalsocialwork.com</a>, pp. 1 13.
- **Busch, N.B.**, Fong, R., Williamson, J. (2004). Human trafficking and domestic violence: Comparison in research methodology needs and strategies, *The Journal of Social Work Research and Evaluation: An International Publication, 5* (2), 137-147.

- Bell, H., Busch, N.B., Cook Heffron, L., White, B., Angelelli, M.J., & Rivaux, S. (2004).
  Balancing power through community building: Researchers, survivors, and practitioners set the research agenda on domestic violence and sexual assault, AFFILIA: The Journal of Women in Social Work, 19 (4), 404-417.
- **Busch, N.B.** (2004) Comparisons of the moral reasoning levels between battered and non-battered women, The Journal of Social Work Education, 40 (1), 57 71.
- Busch, N.B., & Bell, H., Hotling, N., & Monto, M. (2002). Male Customers of Prostituted Women: Exploring the Perceptions of Entitlement to Power and Control and Implications for Violent Behavior Toward Women. *Violence Against Women*, 8 (9), 1093 – 1112.
- Busch, N.B., & Wolfer, T.A. (2002). Battered women speak out: Welfare reform and their decisions to disclose. *Violence Against Women*, 8\_(5), 566 584.
- **Busch, N.B.,** & Valentine, D. (2000). Empowerment practice: A focus on battered women. *Affilia: Journal of Women and Social Work, 15* (1), 82 95.
- Burke, L. K., **Busch, N.B.,** & Faucette, M.R. (1998). Educating medical staff to recognize domestic violence: Enhancing knowledge and attitude changes through action research. *The Community Psychologist, 31* (4), 28 31.

#### **CURRENT COMMUNITY LEADERSHIP AND SERVICE**

- Vision 21: Tranforming Victim Services, National Crime Victim Law Institute.

  National Think Tankfor victim service providers. Spring 2011 present.
- SafePlace, Inc. Strategic Planning Committee, August 2009 present

  This agency provides direct services to victims of domestic violence and sexual assault.
- Victim Services Coalition, April 2009 present

  This agency promotes and strives to improve services to crime victims in Texas.
- Office of the Governor, Criminal Justice Division, Violence Against Women Strategic Planning Committee April 2009 present

  This agency provides oversight for domestic violence and sexual assault funding in Texas.

#### **AWARDS AND RECOGNITIONS**

2009	The Diversity Mentoring Fellowship given by The University of Texas at Austin, Graduate School
2008	Gilbert Teaching Award Lucia, John, and Melissa Gilbert Teaching Excellence Award in Women's and Gender Studies, The University of Texas at Austin.
2006	Lora Lee Peterson Excellence in Teaching given by the School of Social Work, The University of Texas at Austin.
2006	Summer Research Assignment (SRA) given by the Office of the Provost and Dean of the Graduate School, The University of Texas at Austin.

2006	Distinguished Recent Contributions to Social Work Education Award given by the Council on Social Work Education at the Annual Planning Meeting in Chicago, IL.
2005	V-Day Virago Award Commending Exceptional Service to the UT Austin Community for Working to End Violence Against Women and Children.
2005	AFFILIA: Journal on Women and Social Work, Twelfth most read research article.
2005	AFFILIA: Journal on Women and Social Work, Sixth most cited research article.
2005	Community Sabbatical Program by UT Humanities Program, Community Recipient Ms. Torie Camp from the Texas Association Against Sexual Assault to work with Dr. Bruce Kellison for the project, The Cost of Sexual Assault to Texas.
2004	The UT Women and Gender Studies Instructional Curriculum Grant (with Co-PI Dr. Dawn Fowler).

#### James E. Henderson Jr. MSW, CAC-R

1801 Nicollet Ave South, Suite 102 Minneapolis, MN 55403 Phone: 517-414-7302 Fax: 517-522-8521 E-mail jhenderson@bwjp.org

Jim Henderson is a technical assistance provider for the US Department of Justice Office on Violence Against Women through the Battered Women's Justice Project.

From 1991-2008 Jim was a probation officer responsible for overseeing the policies and practices of Intensive Probation for Domestic Violence offenders in Ann Arbor MI. He was assigned to the Washtenaw County Domestic Violence Unit as part of the Judicial Oversight Demonstration Initiative from 1999 to 2005 and works from a system perspective to enhance victim's safety and defendant accountability. He has provided batterer intervention within the Detroit metropolitan area since 1995. Before joining the criminal justice system in 1993, he worked as the clinical director of Straight, Inc., a family oriented substance abuse program for drug using young people and their families.

In 1998, Jim was appointed by the Mayor of Ann Arbor to serve on the Ann Arbor Domestic Violence Coordinating Board. He has served two terms as a Regional Representative for the Batterer Intervention Services Coalition of Michigan and has been active with them since 1997. He has also been an active member of the Arab American Domestic Violence Coalition from 2001-2006. In 2002 he received a certificate of appreciation for outstanding service on behalf of crime victims from the Washtenaw County Prosecutors office.

Jim has designed and conducted training's, on the effective interviewing of domestic violence offenders and victims. He has endeavored to change the focus of the victim interview from that of "information gatherer" to that of "information provider". Jim trains on the utilization of probation group reporting to gain better compliance, using the community to assist in the monitoring of batterers, thus enhancing the safety of those victimized by the violence. Jim has been faculty for several organizations including the multiple probation and parole associations, The National Council of Juvenile and Family Court Judges Association, VERA institute of Justice, the Michigan Judicial Institute, Batterer Intervention Services Coalition of Michigan, Greenbook, The Battered Women's Justice Project, American Probation & Parole Association, The National Association of Pretrial Services Agencies, the American Prosecutors Research Institutes National Institute on the Prosecution of Domestic Violence., The National Collage of District Court Attorneys Domestic Violence Conference, Praxis International, and The Presidents Family Justice Centers.

Jim is on the national advisory board or acts as a consultancy team member for the Family Justice Center Alliance, The Battered Women's Justice Program, and The Center for Court Innovation. Jim has been a Certified Addition Counselor II since 1987 and an Internationally Certified Alcohol and Drug Counselor since 1990. He received his Master's degree in social work from the University of Michigan in 1995.



# Judge Julie Kocurek 390<sup>TH</sup> District Court Travis County, Texas

Blackwell-Thurman Criminal Justice Center P.O. Box 1748 Austin, TX 78767 (512)854-4885 Fax (512)854-4680

April 27, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

This letter is to express the full support of the Travis County District Criminal Court Judges for Travis County Adult Probation's application for the BJA Smart Probation: Reducing Prison Populations, Saving Money, and Creating Sufer Communities grant solicitation. The department is proposing to expand services to the felony Domestic Violence (DV) probationer through a comprehensive team approach and specialized caseloads targeted at developing and implementing strategies to meet the unique needs of these probationers. Limited funding has hampered Travis County Adult Probation (TCAP) in expanding specialized supervision strategies to the felony DV offender population. BJA grant funding will provide an excellent opportunity for TCAP to address this need in our community and we urge you to consider funding of this request.

The Travis County District Criminal Court Judges have a strong working partnership with TCAP which enables our jurisdiction to develop and implement responsive and timely strategies to meet the needs of probationers. The department is nationally recognized for its impact on public safety through the implementation of Travis Community Impact Supervision, using evidence based practices strategies to reduce recidivism for probationers under community supervision. Felony revocation rates in the department have consistently declined in the last several years, from a rate of

10.2% in FY 2005, to 9% in FY2008 to 8.2% in FY2011. TCIS has also been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. A study of probationers placed under community supervision for Domestic Violence offenses from FY 2005 FY 2009 showed, at the one year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two year follow-up, 42% had been revoked and 31% had a new arrest. As Judges, we are aware that intensive, evidence-based strategies are required for the high risk felony domestic violence probationer population. With the implementation of TCIS for domestic violence offenders, we expect to experience a reduction in recidivism for this population.

The Travis County District Criminal Court Judges are committed to supporting the efforts of TCAP to enhance service delivery for the target population of DV offenders. We are committed to supporting multiple accountability efforts through judicial oversight. TCAP's provision of a coordinated community response via partnerships with other criminal justice agencies in Travis County will ensure services to this population maximize accountability strategies and intensive supervision with the end goal of enhanced public safety by a reduction in recidivism. We urge your support of the TCAP grant application.

Sincerely,

ludge Julie Kocurek

Presiding Judge Criminal Courts



#### MIKE DENTON

**JUDGE** 

County Court At Law No.4
Domestic Violence Court
Travis County, Texas

April 26, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

Travis County Courthouse P.O. Box 1748 Austin, Texas 78767 Phone: 512/854-4717 Fax: 512/854-4887 Michael.Denton@co.travis.tx.us

This letter is to express my support for Travis County Adult Probation's application for the BJA Smart Probation: Reducing Prison Populations. Saving Money, and Creating Safer Communities grant solicitation. The department proposes to expand services to the felony Domestic Violence (DV) probationer through a comprehensive team approach and specialized caseloads targeted at developing and implementing strategies to meet their special needs. I support the expansion of specialized services to the DV probationer and BJA grant funding will provide an excellent opportunity for TCAP to address this particular need in our community.

As County Court-at-Law #4 Judge, I have the unique position of presiding over a Court of general jurisdiction that was created by the 25th Legislature of the State of Texas to give priority to cases involving domestic violence. The creation of CCL 4 provides a central location for the prosecution of domestic violence cases and allows for more efficient allocation of resources, better docket management, and offender accountability. The Court also provides an opportunity to discuss the dynamics of domestic violence in our jurisdiction.

Our county's probation department is nationally recognized for its impact on public safety through the implementation of Travis Community Impact Supervision (TCIS), which uses evidence based practices and strategies to reduce recidivism for oftenders under community supervision. Felony revocation rates in the department have consistently declined in the last several years, from a rate of 10.2% in FY 2005, to 9% in FY2008 to 8.2% in FY2011. TCIS has also been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. The department would utilize a similar approach for these offenders by creating six specialized caseloads to serve 250 - 350 medium and high risk felony DV probationers. They would also include a Domestic Violence Accountability Management Team whose charge would be to maximize a variety of offender accountability strategies and expand interagency cooperation through a team approach that includes representatives from law enforcement, prosecutors, victim services and the Batterer Intervention and Prevention Program.

I am keenly aware that our jurisdiction could benefit from enhanced services for this population. With the implementation of TCIS for domestic violence offenders, we expect to experience a reduction in recidivism for this population. I urge your support of the TCAP grant application.

Sincerely,

#### SAMUEL T. BISCOE

**COUNTY JUDGE** 



TRAVIS COUNTY ADMINISTRATION BUILDING P.O. BOX 1748 ROOM 520 AUSTIN, TEXAS 78767 (512) 854-9555

April 26, 2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

This letter is to express my full support of the Travis County Adult Probation's application for funding of the BJA SMART Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant. Travis County Adult Probation (TCAP) is a progressive department which has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision's evidence based strategies to reduce recidivism for probationers under their supervision. Limited funding has hampered TCAP in expanding specialized supervision strategies to the felony domestic violence offender population. BJA funding will provide an excellent opportunity for TCAP to address this critical community need.

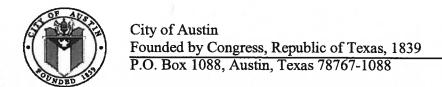
TCAP conducted a follow-up study of probationers placed under supervision for Family Violence offenses from FY 2005 –FY 2009. At the one year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two year follow-up, 42% had been revoked and 31% had a new arrest. As data indicate, intensive, evidence-based strategies are required for the high risk felony domestic violence probationer population. TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units.

With funding from BJA, approximately 250 medium to high risk domestic violence felony offenders will be supervised on six specialized DV caseloads. TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. In addition to the implementation of specialized caseloads tailored to domestic violence, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold DV offenders accountable for their actions. The DV-AMT will consist of the probation officer, who will serve as the team lead, law enforcement, prosecutors, victim services staff, and the Batterer Intervention and Prevention Program (BIPP) provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

Travis County is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. I urge your support of the TCAP grant application.

Sincerely,

Samuel T. Biscoe Travis County Judge



April 30, 2012

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice

RE: Travis County Adult Probation Application for BJA SMART Probation funding

Dear Director O'Donnell:

I am writing to express support for the Travis County Adult Probation application submitted in response to the BJA SMART Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation.

The City of Austin Police Department Domestic Violence Unit is committed to supporting the efforts described in Travis County's application, including the proposed enhanced service delivery for medium to high-risk domestic violence offenders. Travis County Adult Probation's provision of specialized supervision and increased coordination will promote public safety and reduce local recidivism.

Sincerely,

Art Acevedo Chief of Police

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## The Austin/Travis County Family Violence Task Force

April 26, 2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

I am writing to express support for Travis County Adult Probation's application under the BJA SMART Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) is a progressive department which has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. Limited funding has hampered TCAP in expanding specialized supervision strategies to the felony domestic violence offender population. BJA funding will provide an excellent opportunity for TCAP to address this community need.

TCAP conducted a follow-up study of probationers placed under supervision for Family Violence offenses from FY 2005 –FY 2009. At the one-year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two-year follow-up, 42% had been revoked and 31% had a new arrest. As data indicates, intensive, evidence-based strategies are required for the high-risk felony domestic violence probation population. TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units.

With funding from BJA, approximately 250 felonies of medium to high-risk domestic violence offenders will be supervised on six specialized DV caseloads. TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed, but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. In addition to the implementation of specialized caseloads tailored to domestic violence, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold DV offenders accountable for their actions. The DV-AMT will consist of the probation officer, who will serve as the team lead, law enforcement, prosecutors, victim services staff, and the Batterer Intervention and Prevention Program (BIPP) provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

The mission of the Austin/Travis County Family Violence Task Force is to reduce family violence and promote safety through a coordinated community response.

The Austin/Travis County Family Violence Task Force is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. I urge your support of the TCAP grant application.

I reserve my highest recommendation for this application.

Sincerely,

Meth Body Gudner, Esq.
Chair

Chair

cc: file

The mission of the Austin/Travis County Family Violence Task Force is to reduce family violence and promote safety through a coordinated community response.



Debra A. Hale
Director of Court Management
District & County Criminal Courts

P.O. Box 1748 Austin, Texas 78767 (512) 854-9244

April 25, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

As a representative of the District and County Criminal Courts of Travis County, I am writing to express support of Travis County Adult Probation's application being submitted in response to the BJA Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) is a progressive department and has made great impact on public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. Budget and funding constraints in the last several years have prevented the department from expanding services to the felony Domestic Violence (DV) probationer. BJA grant funding will provide an excellent opportunity for TCAP to address this community need.

TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units by 40+ probation officers. With funding from BJA, approximately 250-350 felony medium to high risk domestic violence offenders will be supervised on six specialized DV caseloads. TCIS has already been shown to reduce revocation rates overall and in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, specialized supervision strategies were employed and partnerships with various criminal justice stakeholders, including the judiciary, were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery.

Overall, felony revocation rates in the department have consistently declined in the last several years, from a rate of 10.2% in FY2005, to 9% in FY2008 to 8.2% in FY2011. A follow-up study of probationers placed under supervision for Domestic Violence offenses from FY2005-FY2009 showed, at the one year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two year follow-up, 42% had been revoked and 31% had a new arrest. As data indicates, intensive, evidence-based strategies are required for this population. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

It is the goal of Travis County Criminal Court Administration to support public safety in our community. We are committed to the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. I urge your support of the TCAP grant application.

Sincerely,

Debra A. Hale

Director of Court Management Travis County Criminal Courts

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## Rosemary Lehmberg \* Travis County District Attorney

P.O. Box 1748 Austin, Texas 78767 • Telephone: 512-854-9400 • Fax: 512-854-9534 e-mail: district.attorney@co.travis.tx.us • www.traviscountyda.org

April 26, 2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW, Fourth Floor Washington, DC 20531

To Whom It May Concern:

I support Travis County Adult Probation Department's (TCAP) grant application under the SMART Probation: Reducing Prison Populations, Saving Money and Creating Safer Communities grant solicitation. Travis County Adult Probation has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision (TCIS) - evidence based practices strategies to reduce recidivism for probationers under their supervision. Limited funding has kept TCAP from expanding specialized supervision strategies to the felony domestic violence offender population. BJA funding will provide an excellent opportunity for TCAP to address this community need.

TCAP conducted a follow-up study of probationers placed under supervision for Family Violence offenses from FY 2005 through FY 2009 and the data indicated a high revocation rate and a high level of new arrests. As data indicates, intensive, evidence-based strategies are required for the high risk felony domestic violence probationer population. TCAP proposes using BJA funding to expand Travis Community Impact Supervision evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units.

With funding from BJA, approximately 250 felony medium to high risk domestic violence offenders will be supervised on six specialized domestic violence caseloads. TCIS has already reduced revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. In addition to the implementation of specialized caseloads tailored to domestic violence, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold domestic violence offenders accountable for their actions. The DV-AMT will consist of the probation officer, who will serve as the team lead, law enforcement, prosecutors, victim services staff and the Batterer Intervention and Prevention Program (BIPP) provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

The Travis County District Attorney's Office is committed to supporting this collaborative effort to ensure its success. I urge your support of the TCAP grant application.

Rosemary Lehmberg

Sincelely,



## JUSTICE & PUBLIC SAFETY DIVISION

Roger Jefferies, County Executive
P.O. Box 1748 Austin, Texas 78767 Phone (512) 854-4415 Fax (512) 854-4417

Criminal Justice Planning Roger Jefferies (512) 854-4415

Counseling & Education Services
Caryl Colburn
(512) 854-9540

Juvenile Public Defender Kameron D. Johnson (512) 854-4128

April 26, 2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

As the County Executive for Travis County's Justice and Public Safety Division, I am writing to express support of Travis County Adult Probation's application being submitted in response to the BJA *Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities* grant solicitation. Travis County Adult Probation (TCAP) is a progressive department and has made great impact on public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. Budget and funding constraints in the last several years has prevented the department from expanding services to the felony Domestic Violence (DV) probationer. BJA grant funding will provide an excellent opportunity for TCAP to address this community need.

TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units by 40+ probation officers. With funding from BJA, approximately 250-350 high risk domestic violence offenders will be supervised on six specialized DV caseloads. TCIS has already been shown to reduce revocation rates overall and in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, specialized supervision strategies were employed and partnerships with various criminal justice stakeholders, including the judiciary, were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery.

Currently, Travis County Counseling & Education Services (TCCES), a division of Justice and Public Safety, is the agency which completes assessments for the domestic violence cases. TCCES representatives are active members of the Travis County Family Violence Task Force-BIPP subcommittee that meets regularly to address domestic violence service delivery strategies. TCCES is encouraged that the long-standing need for domestic violence caseloads is being realized via this grant application.

It is the goal of Travis County Justice Public Safety to support innovative programming in our jurisdiction which enables increased public safety. We are committed to the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. I urge your support of the TCAP grant application.

Sincerely,

Roger Jefferies

**County Executive** 

Justice and Public Safety

Travis County, Texas



JAMES N. SYLVESTER Chief Deputy

TRAVIS COUNTY SHERIFF

P.O. Box 1748 Austin, Texas 78767 (512) 854-9770 www.tcsheriff.org DARREN LONG Major - Corrections

PHYLLIS CLAIR Major - Law Enforcement

MARK SAWA Major - Administration & Support

May 1, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

This letter is to express my full support for the Travis County Adult Probation (TCAP) grant application being submitted in response to the Bureau of Justice Assistance (BJA) Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. The department is proposing to expand services to the felony Domestic Violence (DV) probationer. BJA grant funding will provide an excellent opportunity for TCAP to address this community need.

TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units by 40+ probation officers. With funding from BJA, approximately 250-350 felony medium to high risk domestic violence offenders will be supervised on six specialized DV caseloads. In addition to specialized caseloads for the DV offender, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold DV offenders accountable for their actions. In addition, the team will use assessments to direct appropriate interventions and individualized supervision plans to address a probationer's risk level and criminogenic needs. The DV-AMT will consist of a representative from law enforcement, the probation officer, prosecutors, victim services staff, and the Batterer Intervention and Prevention Program (BIPP) provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

TCAP TCIS has already been shown to reduce revocation rates overall and in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, specialized supervision strategies were employed and partnerships with various criminal justice stakeholders, including the judiciary, were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery.

Overall, felony revocation rates in the department have consistently declined in the last several years, from a rate of 10.2% in FY2005, to 9% in FY2008 to 8.2% in FY2011. A follow-up study of probationers placed under supervision for Domestic Violence offenses from FY2005–FY2009 showed, at the one year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two year follow-up, 42% had been revoked and 31% had a new arrest. As data indicates, intensive, evidence-based strategies are required for the felony domestic violence probationer population. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

Bureau of Justice Assistance Letter May 1, 2012 Page 2

It is my goal to work closely with the TCAP to impact public safety in our community. I am committed to the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. I look forward to working with them via a team approach and urge your support of the TCAP grant application. Please feel free to contact me should you have any questions.

Sincerely.

GREG HAMILTON



April 16, 2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

I'm writing to express support of Travis County Adult Probation's application being submitted in response to the BJA SMART Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) is a progressive department which has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. Limited funding has hampered TCAP in expanding specialized supervision strategies to the felony Domestic violence offender population. BJA funding will provide an excellent opportunity for TCAP to address this community need.

TCAP conducted a follow-up study of probationers placed under supervision for Family Violence offenses from FY 2005 –FY 2009. At the one year follow-up, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two year follow-up, 42% had been revoked and 31% had a new arrest. As data indicates, intensive, evidence-based strategies are required for the high risk felony domestic violence probationer population. TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units.

With funding from BJA, approximately 250 felony medium to high risk domestic violence offenders will be supervised on six specialized DV caseloads. TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, not only were specialized supervision strategies employed but more importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery. In addition to the implementation of specialized caseloads tailored to domestic violence, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold DV offenders accountable for their actions. The DV-AMT will consist of the probation officer, who will serve as the team lead, law enforcement, prosecutors, victim services staff, and the Batterer Intervention and Prevention Program (BIPP)

provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

The University of Texas at Austin Institute on Domestic Violence & Sexual Assault (IDVSA) is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. I urge your support of the TCAP grant application.

Very truly yours,

Noël Busch-Armendariz, PhD, LMSW, MPA

Associate Professor & Director



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April 24, 2012

Bureau of Justice Assistance, Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

I am writing in support of Travis County Adult Probation's application submitted in response to the BJA SMART Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) is a progressive department. It has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision's evidence-based strategies to reduce recidivism for probationers under their supervision. Limited funding has hampered TCAP in expanding specialized supervision strategies to include the felony domestic violence offender population. BJA funding will provide a good opportunity for TCAP to address this community need.

It is our understanding that TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence-based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout various field units. A follow-up study by TCAP of probationers under supervision for Family Violence offenses from FY 2005 –FY 2009 found that after one year, 27% of felony maximum level family violence offenders had been revoked and 20% had a new arrest. By the two-year follow-up, 42% had been revoked and 31% had a new arrest. As data indicates, intensive, evidence-based strategies are required for the high-risk felony domestic violence probationer population.

With funding from BJA, approximately 250 felony medium to high-risk domestic violence offenders will be supervised on six specialized domestic violence caseloads. TCIS has already been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads. With both of these populations, specialized supervision strategies were employed. More importantly, accountability partnerships were implemented to ensure that a collaborative team approach was the foundation of public safety goals and service delivery.

In addition to the implementation of specialized caseloads tailored to domestic violence, a Domestic Violence Accountability Management Team (DV-AMT) will be developed which will utilize a team approach to monitor and hold domestic violence offenders accountable for their actions. The DV-AMT will consist of the probation officer, who will serve as the team lead, law enforcement, prosecutors,



victim services staff, and the Batterer Intervention and Prevention Program (BIPP) provider. With the implementation of TCIS for domestic violence offenders, TCAP expects to experience a reduction in recidivism for this population.

SafePlace, the leading non-profit provider in Austin/Travis County of comprehensive services for domestic and sexual violence victims, supports TCAP's proposed efforts to enhance service delivery for medium to high-risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. Thank you for your consideration of the TCAP grant application.

Sincerely,

Julia Spann

**Executive Director** 

## AUSTIN STRESS CLINIC, LTD.



1030 S. Lamar • Suite H • Austin, TX 78704 Ph: 512-326-1717 Fx: 512-326-3883 www.austinstress.org

4/26/2012

Bureau of Justice Assistance Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

To Whom It May Concern:

We are writing in support of Travis County Adult Probation's application in response to the BJA Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. They work effectively with numerous stakeholders in the jurisdiction, including the local service agencies that provide battering intervention and prevention services to adult family violence offenders. BJA funding through this grant will assist the department to provide specialized supervision strategies for this population. As a result of this program, TCAP expects to experience a reduction in recidivism for this population.

In Travis County, felony Domestic Violence (DV) probationers are supervised by probation officers across approximately 45 caseloads. TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) evidence based strategies to the supervision of felony domestic violence probationers who are currently supervised throughout these various field units. They propose to supervise approximately 250-350 felony medium to high risk domestic violence offenders on six specialized DV caseloads and will use specialized supervision strategies that have already been shown to reduce revocation rates in other Department specialized caseload populations such as sex offender and mental health caseloads.

In addition to the implementation of these six specialized DV caseloads, a Domestic Violence Accountability Management Team (DV-AMT) will be formed and will utilize a team approach to monitor and hold DV offenders accountable for their actions. The DV-AMT will consist of the probation officer, law enforcement, prosecutors, victim services staff, and the Batterer Intervention and Prevention Program (BIPP) staff.

Austin Stress Clinic is committed to supporting the efforts of TCAP to enhance service delivery for medium to high-risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. We urge your support of the TCAP grant application.

Sincerely,

Mary Groud

Director

Austin Stress Clinic



### The Center for Cognitive Education, LLC

Main Office: 503 South Main Street Georgetown Texas, 78626 Phone 512-868-9644 Fax 512-868-2644

Web site: www.theccedu.org

April 20, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

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In Travis County, felony Domestic Violence (DV) probationers are supervised by probation officers across approximately 45 caseloads. TCAP proposes using BJA funding to expand Travis Community Impact Supervision (TCIS) by creating six specialized DV caseloads that will supervise approximately 250-350 felony, medium to high risk, domestic violence offenders. Specialized supervision strategies have been shown to reduce revocation rates in other specialized caseload populations such as sex offender and mental health caseloads.

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The Center for Cognitive Education, LLC is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. On behalf of all Managing Partners at the Center for Cognitive Education, I urge your support of the TCAP grant application.

Sincerely,

Angela DeLaRosa, BS Managing Partner

The Center for Cognitive Education, LLC

Email: adelarosa@theccedu.org

Cell: 512-585-8095

Managing Partners:

Fred Willoughby, Ph.D., Licensed Psychologist

Dean Eddy, MA, LPC-S, LSOTP-S

Date:

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

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Life Anew, Inc is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. We urge your support of the TCAP grant application.

Sincerely.

Kim Patton, MA Life Anew, Inc

Executive Director

eLife ANew

1704 East 12<sup>th</sup> Street • Austin, Texas, 78702 • (512) 297-3183 • <u>KPatton@eLifeAnew.com</u> • www.elifeanew.com

Date: April 19, 2012

Bureau of Justice Assistance-Office of Justice Programs 810 Seventh Street NW Washington, DC 20531

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We are writing in support of Travis County Adult Probation's application in response to the BJA Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities grant solicitation. Travis County Adult Probation (TCAP) has made great strides in enhancing public safety through the implementation of Travis Community Impact Supervision-evidence based practices strategies to reduce recidivism for probationers under their supervision. They work effectively with numerous stakeholders in the jurisdiction, including the local service agencies that provide battering intervention and prevention services to adult family violence offenders. BJA funding through this grant will assist the department to provide specialized supervision strategies for this population. As a result of this program, TCAP expects to experience a reduction in recidivism for this population.

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LifeWorks is committed to supporting the efforts of TCAP to enhance service delivery for medium to high risk domestic violence offenders. TCAP's provision of specialized supervision and increased coordination via the Domestic Violence Accountability Management Team will promote public safety and strive to reduce recidivism. We urge your support of the TCAP grant application.

Sincerely,

Susan McDowell Executive Director



#### STANDARD ASSURANCES

The Applicant hereby assures and certifies compliance with all applicable Federal statutes, regulations. policies, guidelines, and requirements, including OMB Circulars A-21, A-87, A-102, A-110, A-122, A-133; Ex. Order 12372 (intergovernmental review of federal programs); and 28 C.F.R. pts. 66 or 70 (administrative requirements for grants and cooperative agreements). The applicant also specifically assures and certifies that:

- 1. It has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application.
- 2. It will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- 3. It will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.
- 4. It will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 C.F.R. pts. 18, 22, 23, 30, 35, 38, 42, 61, and 63, and the award term in 2 C.F.R. § 175.15(b).
- 5. It will assist the awarding agency (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. § 470), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (16 U.S.C.§ 469 a-1 et seq.), and the National Environmental Policy Act of 1969 (42 U.S.C. § 4321).
- 6. It will comply (and will require any subgrantees or contractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. §10604(e)); The Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. §7 94); the Americans with Disabilities Act of 1990 (42 U.S.C. § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§1681, 1683, 1685-86); and the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); see Ex. Order 13279 (equal protection of the laws for faith-based and community organizations).

#### 7. If a governmental entity-

a) it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C.§ 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and

b) it will comply with requirements of 5 U.S.C.§§ 1501-08 and §§7324-28, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance. 5/1/2012-

Signature Date

U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS OFFICE OF THE COMPTROLLER

#### CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Non-pro curement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

#### 1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreem ents, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

## 2. <u>DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS</u> (<u>DIRECT RECIPIENT</u>)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510

A. The applicant certifies that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and
- B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

#### 3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620

- A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
  - (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition:
  - (b) Establishing an on-going drug-free awareness program to inform employees about
    - (1) The dangers of drug abuse in the workplace;
    - (2) The grantee's policy of maintaining a drug-free workplace;

- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
  - (1) Abide by the terms of the statement; and
  - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- (e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to:

Department of Justice Office of Justice Programs ATTN: Control Desk 810 Seventh Street, N.W., Washington, D.C. 20531

Notice shall include the identification number(s) of each affected grant;

- (f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted
  - (1) Taking appropriate personnel action against such an em ployee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:
Place of Performance (Street address, city, county, state, zip code)
Travis County Adult Probation (TCAP) Administrative Office: 411 W. 13th Street, Ste. 600, Austin, TX 78701 TCAP Southeast Satellite Office: 4011 McKinney Falls Parkway, Ste. 1300, Austin, TX 78744
Check if there are workplaces on file that are not identified here.
Section 67, 630 of the regulations provides that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for Department of Justice funding. States and State agencies may elect to use OJP Form 4061/7.
Check if the State has elected to complete OJP Form 4061/7.

#### DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67; Sections 67.615 and 67.620

- A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and
- B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to:

Department of Justice Office of Justice Programs ATTN: Control Desk 810 Seventh Street, N.W., Washington, D.C. 20531

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Grantee Name and Address:

Travis County Adult Probation

411 W. 13th Street, Ste. 600, Austin, TX 78701

2. Application Number and/or Project Name:

Travis County Adult Probation Domestic Violence- Accountability Management Program

3. Grantee IRS/Vendor Number

45-0588607

4. Type/Print Name and Title of Authorized Representative

Dr. Geraldine Nagy, Director

5. Signature

6. Daté

OJP FORM 4061/6 (3-91) REPLACES OJP FORMS 4061/2, 4061/3 AND 4061/4 WHICH ARE OBSOLETE. OFFICE OF JUSTICE PROGRAMS BJA NIJ OJJDP BJS OVC

Per BJA Justice Information
Center, governmental
entities do not need to
complete this form.

## U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

## ACCOUNTING SYSTEM AND FINANCIAL CAPABILITY QUESTIONNAIRE

#### **SECTION A: PURPOSE** The financial responsibility of grantees must be such that the grantee can properly discharge the public trust which accompanies the authority to expend public funds. Adequate accounting systems should meet the following criteria as outlined in the OJP Financial Guide. (1) Accounting records should provide information needed to adequately identify the receipt of funds under each grant awarded and the expenditure of funds for each grant. Entries in accounting records should refer to subsidiary records and/or documentation which support the entry and which can be readily located. The accounting system should provide accurate and current financial reporting information. (4) The accounting system should be integrated with an adequate system of internal controls to safeguard the funds and assets covered, check the accuracy and reliability of accounting data, promote operational efficiency, and encourage adherence to prescribed management policies. SECTION B: GENERAL 1. If your firm publishes a general information pamphlet setting forth the history, purpose and organizational structure of your business, please provide this office with a copy; otherwise, complete the following items: b. Principle officers a. When was the organization Titles founded/incorporated (month, day, year) c. Employer Identification Number: d. Number of Employees Full Time: Part Time: 2. Is the firm affiliated with any other firm: Yes No 3. Total Sales/Revenues in most recent If "yes", provide details: this is the first line accounting period. (12 months) this is the second line \$ SECTION C: ACCOUNTING SYSTEM 1. Has any Government Agency rendered an official written opinion concerning the adequacy of the accounting system for the collection, identification and allocation of costs under Federal contracts/grants? Yes No a. If yes, provide name, and address of Agency performing review: b. Attach a copy of the latest review and any subsequent correspondence, clearance documents, etc. Note: If review occurred within the past three years, omit questions 2-8 of this Section and Section D. 2. Which of the following best describes the accounting system: Manual Automated Combination 3. Does the accounting system identify the receipt and expenditure of program funds separately for each Yes No Not Sure contract/grant? 4. Does the accounting system provide for the recording of expenditures for each grant/contract Yes Not Sure the component project and budget cost categories shown in the approved budget? 5. Are time distribution records maintained for an employee when his/her effort can be Not Sure specifically identified to a particular cost objective? 6. If the organization proposes an overhead rate, does the accounting system provide for the Yes Not Sure segregation of direct and indirect expenses? 7. Does the accounting/financial system include budgetary controls to preclude incurring obligations in excess of: a. Total funds available for a grant? Not Sure b. Total funds available for a budget cost category (e.g. Personnel, Travel, etc)? Yes Not Sure 8. Is the firm generally familiar with the existing regulation and guidelines containing the cost Not Sure principles and procedures for the determination and allowance of costs in connection with Federal contracts/grants?

	SECTION D:	FUNDS CONTROL						
1. If Federal grant/contract funds are commingled with organization funds, can the Federal grant funds and related costs and expenses be readily identified?								
	SECTION E: FINAN	CIAL STATEMENTS						
Did an independent certified public accountant (CPA) ever examine the financial statements?  Yes No								
2. If an independent CPA review was performed please provide this office with a copy of their latest report and any management letters issued.								
3. If an independent CPA was engaged to perform a review and no report was issued, please provide details and an explanation below:								
	SECTION F: ADDITIO	ONAL INFORMATION						
Use this space for any additional information (i)	ndicate section and item numb	ers if a continuation)	A					
Per BJA Justice Information Center, govern	mental entities do not need	to complete this form.						
	SECTION G: APPLICANT CERTIFICATION							
I certify that the above information is complete and	d correct to the best of my know	vledge.						
1. Signature		b. Firm Name, Address, an	d Telephone Number					
	4							
a. Title								
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1								
	SECTION H: CPA C	ERTIFICATION						
The purpose of the CPA certification is to assure the assure that Federal and State/local funds available audit report requested in Section E 2 above is no	for the conduct of the grant pr	ograms and projects are disb	trols and accounting procedures which ursed and accounted for properly. If the					
1. Signature		b. Firm Name, Address, an	d Telephone Number					
a. Title								
	7 Y							

PUBLIC REPORTING BURDEN FOR THIS COLLECTION OF INFORMATION IS ESTIMATED TO AVERAGE 4 HOURS (OR MINUTES) PER RESPONSE, INCLUDING THE TIME FOR REVIEWING INSTRUCTIONS, SEARCHING EXISTING DATA SOURCES, GATHERING AND MAINTAINING THE DATA NEEDED, AND COMPLETING AND REVIEWING THE COLLECTION OF INFORMATION. SEND COMMENTS REGARDING THIS BURDEN ESTIMATE OR ANY OTHER ASPECTS OF THIS COLLECTION OF INFORMATION, INCLUDING SUGGESTIONS FOR REDUCING THIS BURDEN, TO OFFICE OF JUSTICE PROGRAMS, OFFICE OF THE COMPTROLLER, 810 - 7<sup>TH</sup>STREET, NW, WASHINGTON, DC 20531; AND TO THE PUBLIC USE REPORTS PROJECT, 1121-7120, OFFICE OF INFORMATION AND REGULATORY AFFAIRS, OFFICE OF MANAGEMENT AND BUDGET, WASHINGTON, DC 20503.