



## Travis County Commissioners Court Agenda Request

**Meeting Date:** May 8, 2012

**Prepared By/Phone Number:** Nancy Barchus, 512-854-9764

**Elected/Appointed Official/Dept. Head:** Cyd Grimes

**Commissioners Court Sponsor:** Judge Biscoe

**REQUESTED ACTION: APPROVE CONTRACT AWARD FOR FLOOR COVERING TIME AND MATERIALS, IFB NO. B120152-NB, TO THE LOW BIDDER, CDC CARPETS AND INTERIORS.**

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

On March 26, 2012, IFB # B120152-NB was issued through BidSync. Two (2) bids were received on April 19, 2012. The Purchasing Office concurs with Travis County Facilities Management Department's recommendation to award on an all or none basis, to the lowest qualifying bidder, CDC Carpets and Interiors.

This contract requires the vendor to supply Floor Covering Time and Material to Travis County Facilities Management along with other Travis County departments when needed.

Travis County reserved the right to award on an all or none basis as specified in Special Provisions, Paragraph 5, Method of Award. CDC Carpets and Interiors was the low bidder bidding on all items.

Two (2) vendors that were invited but did not bid gave their reason for not submitting a bid was that they were outside of our area and could not meet our travel time requirements.

- **Contract Expenditures:** Within the last 12 months \$53,086.37 has been spent against this requirement.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Contract-Related Information:**

Award Amount: N/A

Contract Type: Term

Contract Period: 5/13/2012 through 5/14/2013

➤ **Solicitation-Related Information:**

Solicitations Viewed: 22

Responses Received: 2

HUB Information: N/A

% HUB Subcontractor: N/A

➤ **Special Contract Considerations:**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Purchase Requisition in H.T.E.: N/A

Funding Account(s): 001-1415-525-5004

Comments:

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ITEM NO.	DESCRIPTION	QTY	UNIT	CDC CARPETS & INTERIORS		GGS CONSTRUCTION	
				BIDDER #1 UNIT PRICE	EXTENSION	BIDDER #2 UNIT PRICE	EXTENSION
<b>GROUP A - CARPET</b>							
1	Philadelphia Capital Classic III	5000	sq yd	\$8.97	\$44,850.00	\$0.00	\$0.00
2	Philadelphia Commerical News Flas	5000	sq yd	\$10.00	\$50,000.00	\$0.00	\$0.00
3	Kraus Flooring Cutting Edge	5000	sq yd	\$13.50	\$67,500.00	\$0.00	\$0.00
4	Class I Radiant Panel Van Kijk AtlasNop	1000	sq yd	\$9.00	\$9,000.00	\$0.00	\$0.00
5	Mohawk Collegiate 28 Lockback	5000	sq yd	\$8.75	\$43,750.00	\$0.00	\$0.00
6	Philadelphia Carpet Sable Island	5000	sq yd	\$12.50	\$62,500.00	\$0.00	\$0.00
7	Philadelpha Commercial Live Coverage and/or Photo Op	5000	sq yd	\$10.00	\$50,000.00	\$0.00	\$0.00
8	Carpet Tile, New, Lee Discovery Modular	4000	sq yd	\$20.50	\$82,000.00	\$0.00	\$0.00
9	Carpet Tile, New, Unify Tile	5000	sq yd	\$20.50	\$102,500.00	\$0.00	\$0.00
10	Pad	5000	sq yd	\$0.85	\$4,250.00	\$0.00	\$0.00
11	4" Rubber Base, Shoe Edge	5000	Linear foot	\$1.00	\$5,000.00	\$0.00	\$0.00
12	4" Rubber Base, Straight Edge	5000	Linear foot	\$0.75	\$3,750.00	\$0.00	\$0.00
13	6" Rubber Base, Shoe Edge	5000	Linear foot	\$0.75	\$3,750.00	\$0.00	\$0.00
14	4" Vinyl Base, Shoe Edge	5000	Linear foot	\$0.40	\$2,000.00	\$0.00	\$0.00
15	4" Vinyl Base, Straight Edge	5000	Linear foot	\$0.40	\$2,000.00	\$0.00	\$0.00
16	6" Vinyl Base, Shoe Edge	5000	Linear foot	\$0.60	\$3,000.00	\$0.00	\$0.00
17	6' Vinyl Base, Straight Edge	5000	Linear foot	\$0.60	\$3,000.00	\$0.00	\$0.00
18	Labor to install New Carpet	5000	sq yd	\$8.00	\$40,000.00	\$0.00	\$0.00
19	Labor install County furnished carpet/make repais to existing carpet	5000	sq yd	\$6.00	\$30,000.00	\$0.00	\$0.00
20	Labor to install Carpet Tile	5000	sq yd	\$8.00	\$40,000.00	\$0.00	\$0.00
21	Labor to remove and dispose of old carpet	5000	sq yd	\$2.00	\$10,000.00	\$0.00	\$0.00
22	Labor to remove and return furniture from affected areas	1000	sq yd	\$3.00	\$3,000.00	\$0.00	\$0.00
23	Floor patch installed under carpet, Plani-tex	100	bag	\$40.00	\$4,000.00	\$0.00	\$0.00
24	Journeyman Floor Mechanic Repair Services	1	hr	\$85.00	\$85.00	\$0.00	\$0.00
25	Percent paterials markup - 10% cap	1	%	5.00%	5.00%	\$0.00	\$0.00
26	Parts/Material Cost	1	ea	\$105.00	\$105.00	\$0.00	\$0.00
<b>Total for Category A</b>				<b>\$666,040.05</b>		<b>\$0.00</b>	
<b>CATEGORY B</b>							
27	Vinyl Composition Tile Comp One Azrock Standard	5000	sq ft	\$1.10	\$5,500.00	\$1.36	\$6,800.00
28	Karndean Da Vinci Tile	2500	sq ft	\$3.35	\$8,375.00	\$5.50	\$13,750.00
29	Earthwerks Boulder Vinyl Tile	2500	sq ft	\$1.75	\$4,375.00	\$2.65	\$6,625.00
30	Bradford Vinyl Plank	2500	sq ft	\$2.00	\$5,000.00	\$2.10	\$5,250.00
31	4" Rubber Base, Shoe Edge	5000	Linear foot	\$1.00	\$5,000.00	\$1.35	\$6,750.00
32	4" Rubber Base, Straight Edge	5000	Linear foot	\$0.75	\$3,750.00	\$1.35	\$6,750.00
33	6" Rubber Base, Shoe Edge	5000	Linear foot	\$0.75	\$3,750.00	\$2.05	\$10,250.00
34	6" Rubber Base, Straight Edge	5000	Linear foot	\$0.75	\$3,750.00	\$2.05	\$10,250.00
35	4" Vinyl Base, Shoe Edge	5000	Linear foot	\$0.40	\$2,000.00	\$1.08	\$5,400.00
36	4" Vinyl Base, Straight Edge	5000	Linear foot	\$0.40	\$2,000.00	\$1.08	\$5,400.00
37	6" vinyl Base Shoe Edge	5000	Linear foot	\$0.60	\$3,000.00	\$2.05	\$10,250.00
38	6" Vinyl Base, Straight Edge	5000	Linear foot	\$0.60	\$3,000.00	\$2.05	\$10,250.00
39	Ardex Feather Finish	100	bag	\$45.00	\$4,500.00	\$125.00	\$12,500.00
40	Labor to Install New VCT.	2500	sq ft	\$0.85	\$2,125.00	\$1.10	\$2,750.00
41	Labor to install County furnished VCT or make repairs to existing VCT	2500	sq ft	\$0.75	\$1,875.00	\$1.10	\$2,750.00
42	Labor to remove and dispose of old VCT	2500	sq ft	\$0.50	\$1,250.00	\$1.00	\$2,500.00
43	Labor to remove and replace furniture from affected areas	1000	sq ft	\$0.50	\$500.00	\$0.50	\$500.00
44	Floor Mechanic Repair Servcies Hourly Rate	1	hr	\$22.00	\$22.00	\$85.00	\$85.00
45	Additional Labor Costs	1	sq ft	\$1.00	\$1.00	\$6.00	\$6.00

ITEM NO.	DESCRIPTION	QTY	UNIT	BIDDER #1 UNIT PRICE    EXTENSION	BIDDER #2 UNIT PRICE    EXTENSION
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**Total for Category B**

**\$59,773.00**

**\$118,816.00**

**CDC CARPETS & INTERIORS . GGS CONSTRUCTION**

ITEM NO.	DESCRIPTION	QTY	UNIT	BIDDER #1		BIDDER #2	
				UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION
<b>CATEGORY C</b>							
46	Journeyman Labor to install new floor tile	1	sq ft	\$5.00	\$5.00	\$5.00	\$5.00
47	Journeyman Labor to install new wall tile	1	sq ft	\$5.00	\$5.00	\$5.00	\$5.00
48	Labor to remove and dispose of old ceramic tile	1	sq ft	\$3.00	\$3.00	\$4.00	\$4.00
49	Labor to install County furnished ceramic tile or make repairs	1	sq ft	\$4.00	\$4.00	\$6.00	\$6.00
50	Floor Mechanic Repair Serivces Hourly Rate	1	hr	\$50.00	\$50.00	\$80.00	\$80.00
51	New materials cost plus markup	1	ea	\$0.10	\$0.10	\$0.00	\$0.00
<b>Total for Category C</b>					<b>\$67.10</b>	<b>\$100.00</b>	
<b>Total for all Groups</b>					<b>\$725,880.15</b>	<b>\$118,916.00</b>	

BF



**FACILITIES MANAGEMENT DEPARTMENT**

**Roger A. El Khoury, P.E., Director**

1010 Lavaca Street, Suite 400 • P.O. Box 1748, Austin, Texas 78767 • Phone: (512) 854-9661 • Fax: (512) 854-9226

**MEMORANDUM**

**Project No:** SVCOT- 16-12F-XM

**File:** 801

**TO:** Cyd Grimes, C.P.M., Purchasing Agent

**FROM:** Roger A. El Khoury, P.E., M.S., Director

**DATE:** April 20, 2012

**SUBJECT:** Floor Covering Time & Materials  
Contract Awards of IFB 120152-NB

Facilities Management Department (FMD) has completed the review of the two bids received for Floor Covering Time & Materials. The apparent qualified low bidder is CDC Carpets and Interiors. CDC Carpets and Interiors is our current contractor and has provided acceptable services.

FMD recommends award of the Floor Covering Time and Material to CDC Carpets and Interiors. Funding for the Floor Covering Time and Material is in FMD account line 001-1415-525-5004. Please direct any questions on this request to Rony Aouad at 44781. Your assistance in this request is greatly appreciated.

**ATTACHMENT:**

Bid Tabulations

**Copy To:**

- Leslie Browder, County Executive, PBO (w/o atch)
- Lloyd Evans, Maintenance Division Director, FMD (w/o atch)
- Rony Aouad, Service Contract Manager, FMD
- Nancy Barchus, Purchasing Agent Assistant, Purchasing

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TRAVIS COUNTY  
PURCHASING  
OFFICE  
2012 APR 23 PM 3:50

TRAVIS COUNTY  
Account Balance Inquiry

Fiscal Year . . . . .	:	2012
Account number . . . . .	:	1-1415-525.50-04
Fund . . . . .	:	001 GENERAL FUND
Department . . . . .	:	14 FACILITIES MANAGEMENT
Division . . . . .	:	15 BUILDING MAINTENANCE
Basic activity . . . . .	:	52 GENERAL GOVERNMENT
Sub activity . . . . .	:	5 FACILITIES
Element . . . . .	:	50 REPR & MTNC-SERVCS PURCHD
Object . . . . .	:	04 REPRS-BLDG STRUCT & EQUIP
Budget . . . . .	:	985,880
Encumbered amount . . . . .	:	217,179.01
Pre-encumbered amount . . . . .	:	74,098.92
Expenditures . . . . .	:	235,312.42
Total expenditures . . . . .	:	526,590.35
Balance . . . . .	:	459,289.65

Press Enter to continue.

F3=Exit    F12=Cancel