



Travis County Commissioners Court Agenda Request

Meeting Date: April 24, 2012, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB,
Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 4 to Contract No. 11K00124LP, Hardcore Shotcrete, for NE Metro Park, Phase 3, Project 1 – Skatepark.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The NE Metro Park, Phase 3, Project 1 - Skatepark is a construction project to build a Skatepark and BMX Bicycle Bowl on the 400 acre park located in precinct 2.
- This Change Order number four (4) is for adding synthetic turf, turf grass, concrete pads for the concession area and bleacher area. This change order is in the amount of \$53,817.30, and increases the contract amount from \$1,248,576.06 to \$1,302,393.36.
- Change Order number three (3) for the above contract was for the addition of a BMX Bicycle Bowl adjacent to the existing skatepark location with sidewalk plaza. The BMX Bicycle Bowl is needed to accommodate BMX bicycle riders and allows for more participation by users and reduces possible user conflicts and safety issues between skateboarders and BMX bicycle riders. This change order is in the amount of \$236,703.94, and increases the contract amount from \$1,011,872.12 to \$1,248,576.06.
- Change Order number two (2) for the above contract was for the addition of special skating features; such as galvanized steel edge coping, floor drain, and other miscellaneous improvements. This Change

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

Order increased the contract by \$41,129.87, from \$970,742.25 to \$1,011,872.12.

- Change Order number one (1) for the above contract was for an increase to quantities due to field conditions for trenching, primary conduits and hot dipped galvanized steel edging. This Change Order increased the contract by \$33,200.00 from \$937,522.25 to \$970,742.25.
- **Contract Expenditures:** Within the last 12 months \$1,051,195.45 has been spent against this contract/requirement.

- **Contract-Related Information:**

 - Award Amount: \$937,522.25

 - Contract Type: Construction

 - Contract Period: Through Completion

- **Contract Modification Information:**

 - Modification Amount: \$53,817.30

 - Modification Type: Construction

 - Modification Period: Through Completion

- **Solicitation-Related Information: N/A**

 - Solicitations Sent:

 - Responses Received:

 - HUB Information:

 - % HUB Subcontractor:

- **Special Contract Considerations: N/A**

 - Award has been protested; interested parties have been notified.

 - Award is not to the lowest bidder; interested parties have been notified.

 - Comments:

- **Funding Information:**

 - Purchase Requisition in H.T.E.: 556348

 - Funding Account(s): 518-4945-809-8120

 - Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR



411 West 13th Street
Executive Office Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

April 4, 2012

MEMORANDUM

TO: Cyd Grimes, C.P.M., Purchasing Agent

FROM: Steve Manilla, P.E., County Executive, TNR

SUBJECT: NE Metro Ph III Skate Park Change Order No 4, Contract No. 11K00124LP

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No. 4 for the NE Metro Ph III Skate Park project. Please contact me at 854-9429 if you have any question or need further information.

Proposed Motion:

Consider and take appropriate action on a request to approve the Construction Change Order No. 4 for the NE Metro Ph III Skate Park project in Precinct 2.

Summary and Staff Recommendations:

NE Metro Ph III Skate Park is a voter approved 2005 bond project. In April 2011, Travis County entered into a Construction Contract with Hardcore Shotcrete, Inc. to construct a Skate park. The construction contract amount is \$1,248,576.06 and the amount of this change order is \$53,817.30 Work added in this Change Order #4, includes adding synthetic turf, turf grass and concrete concession and bleacher pads.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2005 bond funds. Sources of funding required for this change order is provided in the following:

Requisition # 556348
Acct # 518-4945-809-8120 0502UN
Comm. / Sub-comm.: 988/064 and 988/098

Background:

NE Metro Park is a 400+ acre metro park located at 22703 Pecan Street. Improvements for the park will consist of approximately 26,780 SF Plaza Style skate elements, a 6,617 SF multi depth bowl skate element, drainage and sport pole lighting.

Attachments:

Change Order Form and Log

CC: Charles Bergh, Robert Armistead, TNR Parks
Steve Sun, Roger Schuck, TNR Public Works
Cynthia McDonald, Brunilda Cruz, TNR Financial Services
Marvin Brice & Lee Perry, County Purchasing

**TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM
CHANGE ORDER NO.4**

Project N 25,291

Contractor: Hardcore Shotcrete, Inc.

Contract No.: 11K00124LP

Change Order Description:

Plan quantity over runs
added seeding and concrete slabs to contract

This change order is requested for the following reason(s):

Correct design errors

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
32	Hydromulch sahara Bermuda	SF	47,460	0.230	\$ 10,915.80	47,460.00	\$ 0.23	\$ 10,915.80			\$ -
33	Synthetic Turf	LS	1	21,769.500	\$ 21,769.50	1.00	\$ 21,769.50	\$ 21,769.50			\$ -
9	Conc. cession slabs (15'x24')	SF	720	9.85	\$ 7,092.00	25,291	\$ 9.85	\$ 249,115.96	24,571	\$ 9.85	\$ 242,023.96
9	Conc. Bleacher slabs (10' x 15')	SF	450	9.85	\$ 4,432.50	25,741	\$ 9.85	\$ 253,548.85	25,291	\$ 9.85	\$ 249,116.35
10	Color	SF	1,120.00	0.90	\$ 1,008.00	13,229	\$ 0.90	\$ 11,906.10	12,109	\$ 0.90	\$ 10,898.10
7	Bowl Profile Shotcrete Overrun		273.00	31.50	\$ 8,599.50	11,172	\$ 31.50	\$ 351,918.00	10,899	\$ 31.50	\$ 343,318.50
TOTAL					\$ 53,817.30			\$ 898,174.21			\$ 845,356.91

Material: \$4,446.00
Service \$ 49,371.30
TOT \$ 53,817.30

NET OVERRUN/(UNDERRUN) \$ 53,817.30

TIME Extension: 0 Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY: *[Signature]*
Contractor Date 3-30-12

RECOMMENDED FOR APPROVAL BY: *[Signature]*
Project Manager Roger Schuck Date 3/30/2012

Division Manager Date
Public Works Director Date

NOTICE to the CONTRACTOR:
This is your authority to proceed with this work at the rates named above.

APPROVED: *[Signature]* 4/4/12
TNR Executive Manager Date

Purchasing Agent Date
County Judge Date

Purchase Requisition

Number : 0000556348
 Type : 1 PURCHASE REQUISITION
 Status : AUDITOR APPROVAL
 Reason : 53936 MOD#4 PO472514 CONTRACT11K00124LP ATTN:PERRY
 By : TAWANA GARDNER 854-7679
 Date : 4/04/12
 Vendor : 79348 HARDCORE SHOTCRETE INC
 Contract nbr :
 Ship to : AI AS INDICATED BELOW
 Deliver by date : 4/04/12
 Buyer :
 Fiscal year code : C C=Current year, P=Previous year, F=Future year

Type options, press Enter.

5=Display 8=Item extended description

Opt Line#	Quantity	UOM	Description
1	51126.44	DOL	CONSTRUCTION SERVICES
2	2690.86	DOL	5% RETAINAGE
			ADDITIONAL CONSTRUCTIONS FOR NE METRO PARK - SKATE +

Total: 53817.30

COMMENTS EXIST

F3=Exit F7=Alternate view F9=Print
 F10=Approval info F12=Cancel F20=Comments

Fiscal Year 2012

Account Balance Inquiry

14:31:56

Account number . . . : 518-4945-809.81-20
 Fund : 518 PERM IMPROV BONDS 2010
 Department : 49 TNR (TRANS & NATRL RESRC)
 Division : 45 PARK SERVICES
 Activity basic : 80 CAPITAL PROJECTS
 Sub activity : 9 COMM&ECON DEV (PKS & REC)
 Element : 81 CAPITAL OUTLAY
 Object : 20 PURCHD SERV-PARK IMPRVMNT

Project Req'd

Original budget :	0	
Revised budget :	2,305,901	03/29/2012
Actual expenditures - current . :	.00	
Actual expenditures - ytd . . . :	493,447.57	
Unposted expenditures :	.00	
Encumbered amount :	976,612.37	
Unposted encumbrances :	.00	
Pre-encumbrance amount :	205,458.87	
Total expenditures & encumbrances:	1,675,518.81	72.7%
Unencumbered balance :	630,382.19	27.3

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
F10=Detail trans **F11=Acct activity list** **F12=Cancel** **F24=More keys**