



## Travis County Commissioners Court Agenda Request

**Meeting Date:** April 17, 2012

**Prepared By/Phone Number:** John Pena, CTPM; Marvin Brice, CPPB,  
Purchasing Office, 512-854-9700

**Elected/Appointed Official/Dept. Head:** Cyd V. Grimes, C.P.M., CPPO  
Purchasing Agent

**Commissioners Court Sponsor:** Judge Samuel T. Biscoe

### Agenda Language:

APPROVE MODIFICATION NO. 3 TO CONTRACT NO. 11K00222JE,  
APAC-TEXAS, INC., FOR FISCAL YEAR 2011 HMAC OVERLAY  
PROGRAM.

- **Purchasing Recommendation and Comments:** Purchasing concurs with the department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

Request approval of Change Order No. three (3) for the above contract. This modification is for overlay improvements on Cameron Road from Pecan Street to 898 feet north of Schmidt Lane. This change order will increase the contract total amount from \$2,472,852.94 to \$2,733,730.01, an increase of \$260,877.07. This modification does not change the contract completion time.

- **Contract Expenditures:** Within the last 12 months \$252,154.90 has been spent against this contract

- **Contract-Related Information:**

Award Amount: \$2,472,852.94

Contract Type: Construction

Contract Period: Through Completion

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Contract Modification Information:**

Modification Amount: \$260,877.07  
Modification Type: Construction  
Modification Period: None

➤ **Solicitation-Related Information:** N/A

Solicitations Sent: Responses Received:  
HUB Information: % HUB Subcontractor:

➤ **Special Contract Considerations:** N/A

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments:

➤ **Funding Information:**

- Purchase Requisition in H.T.E.: 555856
- Funding Account(s): 405-4941-808-8164 (\$25,510.00)  
506-4941-808-8164 (\$66,827.00)  
513-4941-808-8164 (\$168,540.07)

Comments:

TRAVIS COUNTY - TNR  
Change Order No. Contract

MAR 26 2012

FIN. SERV.

Field Change Request No. 3

Approval of the following change in the Plans and/or Specifications is requested:

Limits: FY11 HMAC Overlay Projects, Precincts 1, 2, & 3.

Plan Sheet No.

**Description:**

1 1/2" HMAC Overlay

**CONTRACTOR:**

APAC-Texas, Inc.

**This field change is requested for the following reason(s):**

Add Cameron Rd from Pecan St to 898' N of Schmidt Ln

| BID ITEM NO. | BID ITEM DESCRIPTION        | UNIT TYPE | CURRENT CHANGE ORDER QUANTITIES |                |                      | REVISED CONTRACT QUANTITIES |                |                        | CURRENT CONTRACT QUANTITIES |                |                        |
|--------------|-----------------------------|-----------|---------------------------------|----------------|----------------------|-----------------------------|----------------|------------------------|-----------------------------|----------------|------------------------|
|              |                             |           | C.O. QTY                        | UNIT PRICE(\$) | C.O. AMOUNT          | QTY                         | UNIT PRICE(\$) | NEW AMOUNT             | QTY                         | UNIT PRICE(\$) | PREVIOUS AMOUNT        |
| 1A           | Level-up & Site Preparation | Ton       | 1,093.00                        | 57.02          | 62,322.86            | 5,117.00                    | \$ 57.02       | \$ 291,771.34          | 4,024.00                    | 57.02          | \$ 229,448.48          |
| 2A           | 1 1/2" Type C HMAC Overlay  | SY        | 39,733.00                       | 4.97           | 197,473.01           | 185,771.00                  | \$ 4.97        | \$ 923,281.87          | 146,038.00                  | 4.97           | \$ 725,808.86          |
| 3A           | Unclassified Excavation     | CY        | 58.00                           | 15.00          | 870.00               | 243.00                      | \$ 15.00       | \$ 3,645.00            | 185.00                      | 15.00          | \$ 2,775.00            |
| 4A           | Temporary Pavement Markers  | Each      | 384.00                          | 0.55           | 211.20               | 1,606.00                    | \$ 0.55        | \$ 883.30              | 1,222.00                    | 0.55           | \$ 672.10              |
| 1B           | Level-up & Site Preparation | Ton       | 0.00                            | 56.76          | -                    | 1,491.00                    | \$ 56.76       | \$ 84,629.16           | 1,491.00                    | 56.76          | \$ 84,629.16           |
| 2B           | 1 1/2" Type C HMAC Overlay  | SY        | 0.00                            | 4.93           | -                    | 54,213.00                   | \$ 4.93        | \$ 267,270.09          | 54,213.00                   | 4.93           | \$ 267,270.09          |
| 3B           | Unclassified Excavation     | CY        | 0.00                            | 15.00          | -                    | 87.00                       | \$ 15.00       | \$ 1,305.00            | 87.00                       | 15.00          | \$ 1,305.00            |
| 4B           | Temporary Pavement Markers  | Each      | 0.00                            | 0.55           | -                    | 573.00                      | \$ 0.55        | \$ 315.15              | 573.00                      | 0.55           | \$ 315.15              |
| 1C           | Level-up & Site Preparation | Ton       | 0.00                            | 62.10          | -                    | 4,493.00                    | \$ 62.10       | \$ 279,015.30          | 4,493.00                    | 62.10          | \$ 279,015.30          |
| 2C           | 1 1/2" Type C HMAC Overlay  | SY        | 0.00                            | 5.37           | -                    | 163,355.00                  | \$ 5.37        | \$ 877,216.35          | 163,355.00                  | 5.37           | \$ 877,216.35          |
| 3C           | Unclassified Excavation     | CY        | 0.00                            | 15.00          | -                    | 236.00                      | \$ 15.00       | \$ 3,540.00            | 236.00                      | 15.00          | \$ 3,540.00            |
| 4C           | Temporary Pavement Markers  | Each      | 0.00                            | 0.55           | -                    | 1,559.00                    | \$ 0.55        | \$ 857.45              | 1,559.00                    | 0.55           | \$ 857.45              |
| <b>TOTAL</b> |                             |           |                                 |                | <b>\$ 260,877.07</b> |                             |                | <b>\$ 2,733,730.01</b> |                             |                | <b>\$ 2,472,852.94</b> |

Materials(\$)

Services(\$)

TOTAL

NET OVERRUN/(UNDERRUN)

\$ 260,877.07

TIME Extension:

0 Days

REQUESTED BY:



3/26/12


Contractor

Date

**NOTICE to the CONTRACTOR:**

This is your authority to proceed with this work at the rates named above.

RECOMMENDED FOR APPROVAL BY:

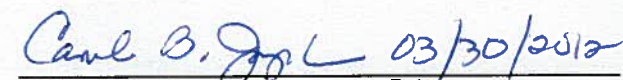


3/26/12

Division Director, Road & Bridge

Date

APPROVED:



TNR Executive Manager

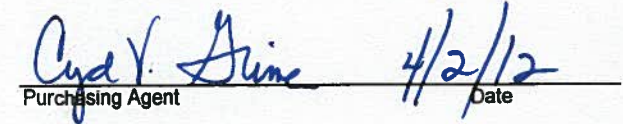
Date



3/26/12

Construction Manager

Date



Purchasing Agent

Date

County Judge

Date

**TNR, Travis County**  
**Contract Change Order Log**

**Project Name:** 2011 OVERLAY / ALTERNATIVE PAVING PROJECTS [ 3170-HOTMIXF11-11C000A ]  
**Vendor Name:** APAC TEXAS

**Contract Name:** PCT 1 - 3 FY 2011 HMAC OVERLAY PROGRAM  
**Original Amount** \$ 2,472,852.94

| Change Order No | CO Issue Date | Description                                             | Change Order Amount | Cumulative CO Amounts | C.O (%) | Adjusted Contract Amount | CUM (%) | Approval Date |
|-----------------|---------------|---------------------------------------------------------|---------------------|-----------------------|---------|--------------------------|---------|---------------|
| 3               | 03/28/2012    | to add Cameron Rd from Pecan St to 898' N of Schmidt Ln | \$260,877.07        | \$260,877.07          | 10.55%  | \$2,733,730.01           | 10.55%  |               |



John  
3-30-12  
MB

**TRANSPORTATION AND NATURAL RESOURCES**  
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE TNR

411 West 13<sup>th</sup> Street  
Executive Office Building, 11<sup>th</sup> Floor  
P. O. Box 1748  
Austin, Texas 78767  
(512) 854-9383  
FAX (512) 854-4697

**RECEIVED**

MAR 30 2012

TRAVIS COUNTY  
PURCHASING OFFICE

March 28, 2012

**MEMORANDUM**

TO: Cyd Grimes, Purchasing Agent  
FROM: *Carol A. [Signature]*  
Steven M. Manilla, P. E., County Executive, TNR  
SUBJECT: **Modification #3 – FY11 HMAC Overlay Project**  
Contract #11K00222JE  
PO #482423

TNR requests the approval of change order number three (3) for the above contract. This modification is to add \$260,877.07 for overlay improvements for Cameron Road from Pecan St to 898' N of Schmidt Lane. This change order will increase the contract total amount from \$2,472,852.94 to \$2,733,730.01. The \$260,877.07 is encumbered on requisition number 555856. The account numbers are listed below and the commodity/sub-commodity is 968/053.

|                   |                      |
|-------------------|----------------------|
| 405-4941-808-8164 | \$ 25,510.00         |
| 506-4941-808-8164 | \$ 66,827.00         |
| 513-4941-808-8164 | \$ 168,540.07        |
|                   | <u>\$ 260,877.07</u> |

If you have any questions or require additional information, please contact Donna Williams-Jones at extension 47677 or Scott Lambert at extension 47651.

DWJ:SMM:dwj

*MB* Copy: John Pena, Purchasing  
Don Ward, TNR  
Scott Lambert, TNR  
Tawana Gardner, TNR

PI625102

TRAVIS COUNTY  
Purchase Requisition

4/02/12  
09:48:44

Number . . . . . : 0000555856  
 Type . . . . . : 1 PURCHASE REQUISITION  
 Status . . . . . : DEPARTMENT APPROVAL  
 Reason . . . . . : 53933 MODPO 482423 CONT 11K00222JE ATTN:JOHN PENA  
 By . . . . . : TAWANA GARDNER 854-7679  
 Date . . . . . : 3/28/12  
 Vendor . . . . . : 76171 APAC TEXAS INC  
 Contract nbr . . . . . :  
 Ship to . . . . . : AI AS INDICATED BELOW  
 Deliver by date . . . . . : 3/28/12  
 Buyer . . . . . :  
 Fiscal year code . . . . . : C C=Current year, P=Previous year, F=Future year  
 Type options, press Enter.

5=Display 8=Item extended description

| Opt Line# | Quantity  | UOM | Description                                                                    | Precinct                                                                                                 |
|-----------|-----------|-----|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| — 1       | 260877.07 | DOL | FY2011 HMAC OVERLAY<br>ADD CAMERON RD FROM PECAN ST TO<br>898' N OF SCHMIDT LN | PRECINCT 1 (GROUP A)                                                                                     |
|           |           |     |                                                                                | +                                                                                                        |
|           |           |     |                                                                                | THIS WILL INCREASE THE PO BY \$260,877.07 CHANGING<br>THE PO TOTAL FROM \$2,472,852.94 TO \$2,733,730.01 |

Total: 260877.07  
F9=Print

COMMENTS EXIST  
F3=Exit F7=Alternate view  
F10=Approval info F12=Cancel F20=Comments

PI310I01

TRAVIS COUNTY  
Purchase Order Inquiry

4/02/12  
10:51:50

|                             |                             |        |            |                  |                 |
|-----------------------------|-----------------------------|--------|------------|------------------|-----------------|
| P.O. Number :               | 482423                      |        |            |                  |                 |
| Change nbr :                |                             | Date : |            | Ordered . . :    | 2472852.94      |
| Status :                    | 5 PARTIALLY RCVD AND INVCED |        |            | Invoiced :       | 252154.90       |
| Type :                      | P PURCHASE ORDER            |        |            | Liquidated :     | 252154.90       |
| Date :                      | 10/13/11                    |        |            | Balance . . :    | 2220698.04      |
| Vendor :                    | 76171 APAC TEXAS INC        |        |            | Last rec :       | 3/30/12 GARDNET |
| Ship to . . :               | AI AS INDICATED BELOW       |        |            | Last inv :       | 2/23/12 HUFFH   |
| Invoice to . :              | *****                       |        |            | Freight amt :    |                 |
| Buyer . . . :               | CONTRACT                    |        |            | Adjustment :     |                 |
| Confirm by :                | SHAWN POLK                  |        |            | Sales tax :      | 0.00%           |
| Ship via . . :              | BEST WAY                    |        |            | Addt'l tax :     | 0.00%           |
| F.O.B. . . . :              | CUSTOMER PICKUP             |        |            | Retainage % :    | 0.00%           |
| Freight . . :               |                             |        |            | Deliver by :     | 6/08/11         |
| Contract nbr :              | 11K00222JE                  |        |            | Order Discount : | 0.00%           |
| Payment Discount :          | 0.00%                       | Order  | Discount : | 0.00%            |                 |
| Terms : Nbr days disc due : |                             | Net :  |            | User ID . . :    | WILLIADO        |
| Requisition Nbr :           |                             |        |            | Date posted :    | 10/13/11        |

F2=Items    F3=Exit    F8=Remarks    F9=Invoices    F12=Cancel    F13=Vendor inquiry  
 F16=Rec/Inv Comments    F18=Receipt Inq    F24=More Keys