



Travis County Commissioners Court Agenda Request

Meeting Date: March 27, 2012

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB,
Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 5 to Contract No. 09K00058LP, Joe Bland Construction, for Howard Lane I Project.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Howard Lane I Project (from Dessau Road to Cameron Road) is a partnership with the City of Austin (COA). The project included roadway widening to a four-lane urban design section with curb and gutters, sidewalks and a dedicated bicycle lanes. The project also improved drainage with a subsurface storm sewer system, bridge and associated utility relocations. With the exception of a couple of minor waterline related items funded by the COA, the Howard Lane I Project is complete, and has been open to traffic for several months.
- The COA fiscal responsibilities are for the relocation and extension of an existing waterline within the county's right-of-way under the authority of an interlocal agreement between the City of Austin and Travis County. All of the funds for this Change Order have been provided by the COA.
- TNR requests the approval of Change Order number five (5) for the above contract. This Change Order is compensation for the related COA funded construction efforts required for the waterline relocation and extension items. This change order is in the amount \$112,148.71 and increases the contract amount from \$9,079,072.90 to \$9,191,221.61.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- Change Order number four (4) for the above contract was to address deletion and addition of items required under changed field conditions. This change order decreased the contract by \$22.23 from \$9,079,095.13 to \$9,079,072.90.
- Change Order number three (3) for the above contract was for various changes, which included some pavement and major retaining wall redesigns, additional safety provisions, drainage revisions, and field condition change. This change order increased the contract by \$512,517.21 from \$8,566,577.92 to \$9,079,095.13.
- Change Order number two (2) for the above contract, was for additional City of Austin water and wastewater utility relocation work to accommodate proposed roadway improvements. This change order increased the contract by \$9,610.20 from \$8,556,967.72 to \$8,566,577.92.
- Change Order number one (1) for the above contract, was for additional City of Austin water and wastewater utility relocation work to accommodate proposed roadway improvements. This change order increased the contract by \$188,822.90 from \$8,368,144.82 to \$8,556,967.72.

- **Contract Expenditures:** Within the last 12 months \$294,092.51 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$8,368,144.82
 - Contract Type: Construction
 - Contract Period: Through Completion

- **Contract Modification Information:**
 - Modification Amount: \$112,148.71
 - Modification Type: Construction
 - Modification Period: Through Completion

- **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:

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➤ **Special Contract Considerations: N/A**

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments:

➤ **Funding Information:**

- Purchase Requisition in H.T.E.: 553588
- Funding Account(s): 475-4993-750-6099
- Comments:

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**TRAVIS COUNTY - TNR
Howard Ln I
Change Order No. 5 Contract 09K00058LP**

Approval of the following change in the Plans and/or Specifications is requested:

Change Order No. 5

Limits: Dessau to Cameron Rd

Plan Sheet No.
Various

Description: miscellaneous changes

CONTRACTOR: Joe Bland Constr

This field change is requested for the following reason(s):

COA additional waterline & safety related items

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	PROPOSED CHANGES			REVISED CONTRACT			EXISTING CONTRACT		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
CO4-1	16x6 tap at Sta 3+75	LS	1	\$ 8,774.00	\$ 8,774.00	1.00	\$ 8,774.00	\$ 8,774.00	0.00	\$ -	\$ -
CO4-2	Fittings	Ton	0.951	\$ 21,000.00	\$ 19,971.00	0.95	\$ 21,000.00	\$ 19,971.00	0.00	\$ -	\$ -
CO4-3	Hydrants anf additional fittings	ls	1	\$ 19,802.50	\$ 19,802.50	1.00	\$ 19,802.50	\$ 19,802.50	0.00	\$ -	\$ -
CO4-4	8 in pipe in Drill Shaft locations	LS	1	\$ 4,250.00	\$ 4,250.00	1.00	\$ 4,250.00	\$ 4,250.00	0.00	\$ -	\$ -
CO4-5	8 in DI Pipe Sta. 40+10	LF	20	\$ 260.00	\$ 5,200.00	20.00	\$ 260.00	\$ 5,200.00	0.00	\$ -	\$ -
CO4-6	Add 12 in DI Pipe extension	LF	80	\$ 133.75	\$ 10,700.00	80.00	\$ 133.75	\$ 10,700.00	0.00	\$ -	\$ -
CO4-7	Water line Delay Dessau and Howard SW coner	LS	1	\$ 1,000.00	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,000.00	0.00	\$ -	\$ -
CO4-8	Adjust water valve a@ Lazyridge	EA	1	\$ 316.93	\$ 316.93	1.00	\$ 316.93	\$ 316.93	0.00	\$ -	\$ -
CO4-9	Extra Barricades for Waterline Relocation	LS	1	\$ 30,000.00	\$ 30,000.00	1.00	\$ 30,000.00	\$ 30,000.00	0.00	\$ -	\$ -
CO4-11	CoA Waterline items add to invoice 23	LS	1	\$ 8,634.28	\$ 8,634.28	1.00	\$ 8,634.28	\$ 8,634.28	0.00	\$ -	\$ -
CO4-12	Relocate Water Meter at Carpenter's property	LS	1	\$ 3,500.00	\$ 3,500.00	1.00	\$ 3,500.00	\$ 3,500.00	0.00	\$ -	\$ -
					\$ 112,148.71			\$ 112,148.71			\$ -

Materials(\$)
Services(\$)

NET OVERRUN/(UNDERRUN)

\$ 112,148.71

TOTAL \$

112,148.71

TIME Extension:

Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

NOTICE to the CONTRACTOR:

This is your authority to proceed with this work at the rates named above.

REQUESTED BY Joe Bland Constr:

David R. Burroughs Name [Signature] Signature Oct 4, 2011 Date

RECOMMENDED FOR APPROVAL BY:

For City of Austin:

Lisa Whitson Name [Signature] Signature 3/5/12 Date

Name

For Travis County:

CHIDI N'JIE Name [Signature] Signature 3/5/12 Date

Project Manager

[Signature] Name [Signature] Signature 03/05/2015 Date

CIP Div Manager

Public Works Director

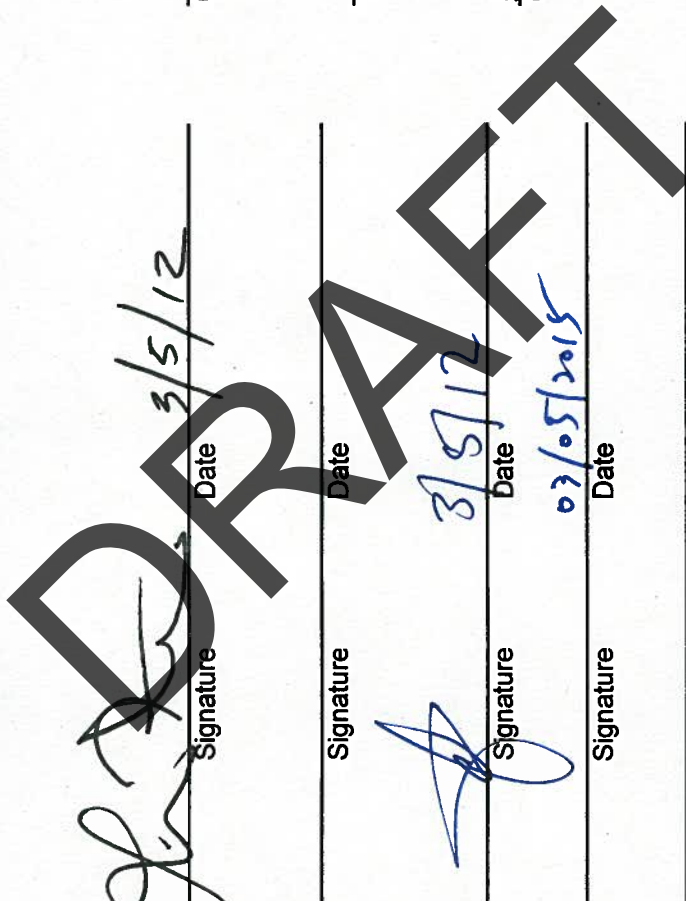
APPROVED:

[Signature] Signature 3/5/12 Date
County Executive

Purchasing Agent

Samuel T Biscoe Name

[Signature] Signature [Date] Date
County Judge



Fiscal Year 2012

Account Balance Inquiry

15:00:37

Account number . . . : 475-4993-750.60-99
Fund : 475 CONTRACTUAL CAPITAL PROJ
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 93 INTERGOV AGREEMNTS-ROADS
Activity basic : 75 CHARGES FOR SERVICES
Sub activity : 0 INFRA-ENV SCVS (TRNS&RDS)
Element : 60 OTHER PURCHASED SERVICES
Object : 99 CONTRACTED SERVICES

Project Req'd

Original budget : 0
Revised budget : 3,500,166 02/21/2012
Actual expenditures - current . . : 8,408.85
Actual expenditures - ytd . . . : 63,993.49-
Unposted expenditures : .00
Encumbered amount : 231,122.14
Unposted encumbrances : .00
Pre-encumbrance amount : 220,517.86
Total expenditures & encumbrances: 396,055.36 11.3%
Unencumbered balance : 3,104,110.64 88.7

F5=Encumbrances F7=Project data F8=Misc inquiry
F10=Detail trans F11=Acct activity list F12=Cancel F24=More keys

Purchase Requisition

Number : 0000553588
 Type : 1 PURCHASE REQUISITION
 Status : AUDITOR APPROVAL
 Reason : PO 414705 CONTRACT 09K00058LP ATTN: LEE PERRY
 By : TAWANA GARDNER 854-7679
 Date : 2/24/12
 Vendor : 73241 JOE BLAND CONSTRUCTION, LP
 Contract nbr :
 Ship to : AI AS INDICATED BELOW
 Deliver by date : 2/24/12
 Buyer :
 Fiscal year code : C C=Current year, P=Previous year, F=Future year

Type options, press Enter.

5=Display 8=Item extended description

Opt Line#	Quantity	UOM	Description	
1	106541.28	DOL	CITY OF AUSTIN	CONSTRUCTION SERVICES
			HOWARD LANE PHASE I	
			CONSTRUCTION OF MISCELLANEOUS WATERLINE RELATED	+

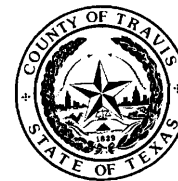
COMMENTS EXIST

Total: 112148.71

F3=Exit F7=Alternate view

F9=Print

F10=Approval info F12=Cancel F20=Comments



TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

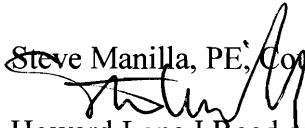
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

411 W. 13th St.
Eleventh Floor
P.O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4697

March 13, 2012

MEMORANDUM

TO: Cyd V. Grimes, C.P.M., Purchasing Agent
Marvin Brice, Assistant Purchasing Agent

FROM:  Steve Manilla, PE, County Executive

SUBJECT: Howard Lane I Road and Drainage Improvement Project (Precincts One & Two)
Modification to Contract No. 09K00058LP (IFB No. B090058-LP)

Request:

The following information is provided for your use in processing a contract modification requests for the Howard Lane I Road and Drainage Improvement project:

A construction change order request from Joe Bland Construction in the amount of \$112,148.71 for Contract No. 09K00058LP (IFB No. B090058-LP)

Please contact Chiddi N'Jie at 512-854-7585 if you need additional information.

Summary and Staff Recommendations:

The Howard Lane I Project (from Dessau Road to Cameron Road) is complete (with the exception of a couple of minor waterline related items). It is fully opened to traffic and have been for several months now. The requests for contract modifications were forwarded to the City of Austin Water Utility Department (the City) for their approval and funding since both requests were for work related to items funded by the City in accordance with the interlocal agreement.

Construction change order request:

Joe Bland Construction, Inc. submitted the attached change order request for compensation related to the construction of miscellaneous water line related items. The total cost for the construction changes is \$112,148.71.

The Howard Lane I Road and Drainage Improvements project is funded with money from the 1997, 2001, and 2005 Bond Projects Funds. It is located in the Northeast sector of Travis County traversing both Precincts One and Two, from Dessau Road to Cameron Road, along what was generally known as Gregg Lane. The proposed improvements, in compliance with the current CAMPO plan, includes roadway widening from the existing two lane rural roadway to a four-lane urban design section (curb and gutter) with sidewalks and dedicated bicycle

lanes, subsurface storm sewer system, bridge, and associated utility relocations. Attachment "A" is a Project Location Map.

The City has approved this change request, and provided the funds to the County on February 2, 2012.

Issues and Opportunities:

TNR is working on the final steps to complete all remaining applicable work under this contract.

Budgetary and Fiscal Impact:

The Howard Lane I Road and Drainage Improvements project is funded with money from the county's 1984 and 2005 Bond Projects Funds, (and the City for waterline relocation and extension costs).

This project was bid in partnership with the City of Austin. The City's fiscal responsibilities were for the relocation and extension of an existing waterline within the county's right-of-way under the authority of an interlocal agreement between the City of Austin and Travis County. The design and construction cost for this waterline relocation is being paid for by the city under the provisions of the interlocal agreement.

The financial tracking information for this fund request is provided below:

For the Joe Bland Construction contract modification:

- 1. Requisition #----- 553588
- 2. Account #----- 475.4993.750.6099
- 3. Commodity/Sub-commodity #----- 968/048
- 4. Amount----- \$112,148.71

Attachments:

- 1. Exhibit "A"-----Project Location Map
- 2. Exhibit "B"-----Modification Requests
 - a. Construction change order request

CC: Purchasing
Lee Perry
TNR Financial Services
Cynthia McDonald, Donna Williams-Jones, Tawana Gardner
TNR CIP
Steve Sun, Chiddi N'Jie
Central File: 97B01-15 -1CA\Howard Ln I\ Design
Central File: 97B01-15 -1CA\Howard Ln I\ Construction