



Travis County Commissioners Court Agenda Request

Meeting Date: March 20, 2012, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No.10 to Contract No. 10K00250LP, STR Constructors, for Milton Reimers Ranch Park.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Milton Reimers Ranch Park construction project, a 2,421 acre rural park includes; deceleration lane off of main road, existing park road improvements, development of parking lots, maintenance facility building, restrooms/shower facilities, shade structures, utility improvements, hike/bike and multi-use trails, sidewalks, fencing, park signage, gates and everything related to the infrastructure of the park.
- This Change Order number ten (10) is for the addition of additional erosion control items, adding deck, ramp and electrical service at a new fee booth. It also includes adjusting the quantities on other miscellaneous items. This change order is in the amount of \$130,359.20, and increases the contract amount from \$5,248,104.99 to \$5,378,464.19.
- Change Order number nine (9) for the above contract was for the addition of a Pump Track, increasing roadway quantities, adjusting quantities on a revised water system, as well as for other miscellaneous improvements. This change order is in the amount of \$66,439.94, and increases the contract amount from \$5,181,665.05 to \$5,248,104.99.
- Change Order number eight (8) for the above contract was for the addition of retaining walls, collapsible bollards, directional signs, a primary electrical conduit to Riverview Restroom, relocation of the fee booth (including electrical work), the reduction of quantities regarding

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various water well related construction items, as well as other miscellaneous improvements . This Change Order increased the contract by \$15,787.23, from \$5,165,877.82 to \$5,181,665.05.

- Change Order number seven (7) for the above contract was for a Riverview restroom with shelter, two pavilions, adding a bay to the rock climber's shelter, painting interior walls, sealing the floors of all restrooms and other miscellaneous improvements. This Change Order increased the contract by \$539,613.36 from \$4,626,264.46 to \$5,165,877.82.
- Change Order number six (6) for the above contract was for realignment and extension of the proposed trail through a scenic overlook area by the Pedernales River, reducing the number of expensive large diameter trees while keeping the smaller caliper trees, providing a better communication network in the maintenance facility with data wires, changing VCT tiles to stained concrete floor, and adding trench drain by the pavilion to divert storm water runoff and keep the area dry. This Change Order increased the contract by \$98,357.81 from \$4,527,906.60 to \$4,626,264.46.
- Change Order number five (5) for the above contract was for additional length of a stone wall for safety improvements and a 500 gallon liquid propane tank. This Change Order increased the contract by \$72,563.00 from \$4,455,343.60 to \$4,527,906.60.
- Change Order number four (4) for the above contract, was for additional park improvement needs, which included park entrance road, relocation of a parking lot, additional footage of multi-use and hike & bike trail, sealed concrete floor for maintenance building, additional electrical services lines, and other miscellaneous items. This Change Order will increase the contract by \$388,029.03 from \$4,067,314.57 to \$4,455,343.60
- Change Order number three (3) for the above contract, was for adjusting the unit price for the Pedestrian Trail (Item #6) for the addition of clearing and grubbing. This Change Order will increase the contract by \$80,052.50 from \$3,987,262.07 to \$4,067,314.57.
- Change Order number two (2) for the above contract, was for additional drilling of the water well pilot hole. This Change Order will increase the contract by \$11,890.00 from \$3,975,372.07 to \$3,987,262.07.

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- Change Order number one (1) for the above contract, was for drilling a water well pilot hole, provide roadway modifications and adjust quantities for the pedestrian trail. This Change Order will increase the contract by \$175,460.89 from \$3,799,911.18 to \$3,975,372.07.
- **Contract Expenditures:** Within the last 12 months \$4,852,413.04 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$3,799,911.18
 - Contract Type: Construction
 - Contract Period: Through Completion
- **Contract Modification Information:**
 - Modification Amount: \$130,359.20
 - Modification Type: Construction
 - Modification Period: Through Completion
- **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:
- **Special Contract Considerations: N/A**
 - Award has been protested; interested parties have been notified.
 - Award is not to the lowest bidder; interested parties have been notified.
 - Comments:
- **Funding Information:**
 - Purchase Requisition in H.T.E.: 553030
 - Funding Account(s): 518-4945-809-8120
 - Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR



LEE
3-5-12
MB

411 West 13th Street
Executive Office Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

February 5, 2012

MEMORANDUM

TO: Cyd V. Grimes, C.P.M., Purchasing Agent
Marvin Brice, Assistant Purchasing Agent

FROM: Steve Manilla, P.E., County Executive, TNR

SUBJECT: Milton Reimers Ranch Park Construction Change Order 10, Contract No. 10K00250LP

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No.10 for the Milton Reimer's Ranch Park project. Please contact me at 854-9429 if you have any question or need further information.

Proposed Motion:

Consider and take appropriate action on a request to approve the Construction Change Order No. 10 for the Milton Reimers Ranch Park project in Precinct Three.

Summary and Staff Recommendations:

Milton Reimers Ranch Park is a voter approved bond project. In August 2006 Travis County entered into a Professional Service Agreement with Land Design Partners, Inc. to do the Master planning and Conservation Development Study for the park. This agreement was modified in November 2007 to include Design, Bidding and Construction Phase services for the recommended park improvements. In August 2010, the construction documents were completed and the construction contract was awarded to STR Constructors, Ltd. through a competitive bidding process. The construction contract amount is \$5,394,499.99 and the amount of this change order is \$130,359.20. Work added in this Change Order #10, includes additional erosion control items, adding deck, ramp and electrical service at new fee booth, adjusting quantities on other miscellaneous items.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2001 and 2005 bond funds and the Urban Outdoor Recreation Grant from the Texas Parks and Wildlife Department. Sources of funding required for this change order is provided in the following:

Requisition # 553030
Bond Account 518-4945-809-8120, \$130,359.20

ID#6077

Commodity/Sub-commodity – 988/064, \$123,841.24

Commodity/Sub-commodity – 988/098, \$6,517.96

Background:

Milton Reimers Ranch Park is a 2,421 acre rural park located at 23610-B Hamilton Pool Road. Proposed improvements for the park consist of a deceleration lane off Hamilton Pool Road, existing park road improvements, five separate parking lots of various sizes, a maintenance facility building, restrooms/shower facilities, and shade structures. Utility improvements include water, sanitary, and electrical components. Amenities include hike, bike, and multi-use trails, sidewalks, site walls (retaining and free standing walls), fencing (decorative and security), native plants (trees, shrubs, grasses), park signage (monument, interpretive, way finding, identification), entrance sign, vehicular gates and other site amenities. Utility services are to be provided by PEC and SW Bell.

Attachments:

Change Order Form

Change Order Log

CC:

Charles Bergh, Robert Armistead, TNR Parks

Steve Sun, Roger Schuck, TNR Public Works

Cynthia McDonald, Donna Williams-Jones, Tawana Gardner, TNR Financial Services

RECEIVED

MAR - 5 2012

**TRAVIS COUNTY
PURCHASING OFFICE**

Purchase Requisition

Number : 0000553030
 Type : 1 PURCHASE REQUISITION
 Status : AUDITOR APPROVAL
 Reason : 53936 MOD PO#454796 CONT#10K00250LP ATTN: LEE
 By : DONNA WILLIAMS 854-7677
 Date : 2/15/12
 Vendor : 77568 STR CONSTRUCTORS LTD
 Contract nbr :
 Ship to : Z1 TNR ADMIN - 11TH FLR
 Deliver by date : 2/15/12
 Buyer :
 Fiscal year code : C C=Current year, P=Previous year, F=Future year

Type options, press Enter.

5=Display 8=Item extended description

Opt Line#	Quantity	UOM	Description	
1	123841.24	DOL	REIMERS RANCH PARK	CONSTRUCTION
2	6517.96	DOL	REIMER RANCH PARK	5% RETAINAGE

+

Total: 130359.20

COMMENTS EXIST

F3=Exit F7=Alternate view
 F10=Approval info F12=Cancel F20=Comments

F9=Print

Fiscal Year 2012

Account Balance Inquiry

08:08:51

Account number . . . : 518-4945-809.81-20
Fund : 518 PERM IMPROV BONDS 2010
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 45 PARK SERVICES
Activity basic : 80 CAPITAL PROJECTS
Sub activity : 9 COMM&ECON DEV (PKS & REC)
Element : 81 CAPITAL OUTLAY
Object : 20 PURCHD SERV-PARK IMPRVMNT

Project Req'd

Original budget :	0	
Revised budget :	2,344,951	02/21/2012
Actual expenditures - current . :	118,750.08	
Actual expenditures - ytd . . . :	353,877.49	
Unposted expenditures :	.00	
Encumbered amount :	845,188.68	
Unposted encumbrances :	.00	
Pre-encumbrance amount :	239,049.20	
Total expenditures & encumbrances:	1,556,865.45	66.4%
Unencumbered balance :	788,085.55	33.6

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
F10=Detail trans **F11=Acct activity list** **F12=Cancel** **F24=More keys**