



Travis County Commissioners Court Agenda Request

Meeting Date: March 20, 2012

Prepared By/Phone Number: John Pena, CTPM; Marvin Brice, CPPB,
Purchasing Office, 512-854-9700

Elected/Appointed Official/Dept. Head: Cyd V. Grimes, C.P.M., CPPO
Purchasing Agent

Commissioners Court Sponsor: Judge Samuel T. Biscoe

Agenda Language:

APPROVE MODIFICATION NO. 2 TO CONTRACT NO. 11K00279JE, J.D. RAMMING PAVING, LTD., FOR FISCAL YEAR 2011 HMAC OVERLAY PROGRAM.

- **Purchasing Recommendation and Comments:** Purchasing concurs with the department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

TNR request approval of Change Order No. Two (2) for the above contract. This modification is for overlay improvements for Reimers Ranch Road Park project. This change order will increase the contract total amount from \$292,286.00 to \$380,156.00, in increase of \$87,870.00. This modification also increases the total completion time by 180 Calendar Days.

- **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract and \$0.00 has been spent this Fiscal Year.

- **Contract-Related Information:**

Award Amount: \$292,286.00

Contract Type: Construction

Contract Period: Through Completion

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Contract Modification Information:**

Modification Amount: \$87,870.00

Modification Type: Construction

Modification Period: 180 Calendar Days (August 31, 2012)

➤ **Solicitation-Related Information:** N/A

Solicitations Sent: Responses Received:

HUB Information: % HUB Subcontractor:

➤ **Special Contract Considerations:** N/A

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Purchase Requisition in H.T.E.: 554063

Funding Account(s): 518-4945-809-8120

Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE TNR

411 West 13th Street
Executive Office Building, 11th Floor
P. O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4697

March 2, 2012

MEMORANDUM

TO: Cyd Grimes, Purchasing Agent
Carol B. Johnson
FROM: Steven M. Manilla, P. E., County Executive, TNR
SUBJECT: **Modification #2 – FY11 HMAC Overlay Project**
Contract #11K00279JE
PO #485537

TNR requests the approval of change order number one (2) for the above contract. This modification is to add 180 days and \$87,870 for overlay improvements for the Reimers Ranch Park project. This change order will increase the contract total amount from \$292,286 to \$380,156. The \$87,870 is encumbered on requisition number 554063. The account number is 518-4945-809-8120 and the commodity/sub-commodity is 988/064.

If you have any questions or require additional information, please contact Donna Williams-Jones at extension 47677 or Scott Lambert at extension 47651.

DWJ:SMM:dwj

copy
Copy: John Pena, Purchasing
Don Ward, TNR
Scott Lambert, TNR
Tawana Gardner, TNR

RECEIVED
MAR 2 2012
TRAVIS COUNTY
PURCHASING OFFICE

TRAVIS COUNTY - TNR
Change Order No. Contract

Approval of the following change in the Plans and/or Specifications is requested:

Field Change Request No. 2

Limits:

Plan Sheet No.

Description:

1&1/2" HMAC Overlay

CONTRACTOR:

JD Ramming Paving Co. LTD

This field change is requested for the following reason(s):

Add Milton-Reimers Ranch Park Rd, Type C Overlay on entry road, middle section

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
1E	Level-up & Site Preparation	TON	0.00	-	-	-	\$ -	\$ -	-	-	\$ -
2E	1 1/2" Type C HMAC Overlay	SY	14,645.00	6.00	87,870.00	45,615.00	\$ 6.00	\$ 273,690.00	30,970.00	6.00	\$ 185,820.00
3E	Unclassified Excavation	CY	0.00	-	-	-	\$ -	\$ -	-	-	\$ -
4E	Temporary Pavement Markers	EACH	0.00	-	-	-	\$ -	\$ -	-	-	\$ -
5E	6" Compacted Flexbase	SY	0.00	-	-	-	\$ -	\$ -	-	-	\$ -
1F	6" Compacted Flexbase	SY	0.00	10.00	-	4,701.00	\$ 10.00	\$ 47,010.00	4,701.00	10.00	\$ 47,010.00
2F	2" Type C HMAC	SY	0.00	8.00	-	4,701.00	\$ 8.00	\$ 37,608.00	4,701.00	8.00	\$ 37,608.00
3F	Unclassified Excavation	CY	0.00	10.00	-	785.00	\$ 10.00	\$ 7,850.00	785.00	10.00	\$ 7,850.00
4F	1&1/2" Type C HMAC Overlay	SY	0.00	6.00	-	2,333.00	\$ 6.00	\$ 13,998.00	2,333.00	6.00	\$ 13,998.00
			0.00	-	-	-	\$ -	\$ -	-	-	\$ -
TOTAL					\$ 87,870.00			\$ 380,156.00			\$ 292,286.00

Materials(\$)

Services(\$)

TOTAL

NET OVERRUN/(UNDERRUN)

\$ 87,870.00

TIME Extension:

180 Days

REQUESTED BY:

James L. Lusk 2/29/2012
 Contractor Date

RECOMMENDED FOR APPROVAL BY:

David W. Wurf 2/29/2012
 Division Director, Road & Bridge Date

Scott R. Lambert 2/28/2012
 Construction Manager Date

John D. ... 02/28/2012

NOTICE to the CONTRACTOR:

This is your authority to proceed with this work at the rates named above.

APPROVED:

Carol B. Jopl 03/05/2012
 TNR Executive Manager Date

Purchasing Agent Date

County Judge Date

TNR, Travis County
Contract Change Order Log

Project Name: 2011 OVERLAY / ALTERNATIVE PAVING PROJECTS [3170-HOTMIXF11-11C000A]
Vendor Name: JD RAMMING

Contract Name: PARKS FY2011 HMAC OVERLAY
Original Amount \$ 292,286.00

Change Order No	CO Issue Date	Description	Change Order Amount	Cumulative CO Amounts	C.O (%)	Adjusted Contract Amount	CUM (%)	Approval Date
2	03/02/2012	MOD #2 INCREASES THE CONTRACT AMOUNT BY \$87,870 FROM \$292,286 TO \$380,156 FOR THE REIMERS RANCH PARK PROJECT	\$87,870.00	\$87,870.00	30.06%	\$380,156.00	30.06%	

Number : 0000554063
 Type : 1 PURCHASE REQUISITION
 Status : AUDITOR APPROVAL
 Reason : 53936 MOD#1 PO 485537 CONTR 11K00279JE ATTN:J PENA
 By : TAWANA GARDNER 854-7679
 Date : 3/01/12
 Vendor : 45604 J D RAMMING PAVING
 Contract nbr :
 Ship to : AI AS INDICATED BELOW
 Deliver by date : 3/01/12
 Buyer :
 Fiscal year code : C C=Current year, P=Previous year, F=Future year
 Type options, press Enter.

5=Display 8=Item extended description

Opt Line#	Quantity	UOM	Description
— 1	87870.00	DOL	FY2011 HMAC OVERLAY TRAVIS COUNTY PARKS REIMERS RANCH PARK MOD #1 FOR \$87,870 WILL INCREASE THIS CONTRACT FROM \$292,286 TO 380,156. IT WILL ALSO INCREASE THE CONTRACT DATE BY 180 DAYS REQUESTED BY SCOTT LAMBERT

COMMENTS EXIST

Total: 87870.00

F3=Exit F7=Alternate view

F9=Print

F10=Approval info F12=Cancel F20=Comments

PI310I01

TRAVIS COUNTY
Purchase Order Inquiry

3/06/12
09:10:52

P.O. Number :	485537				
Change nbr :	3	Date :	2/01/12	PENAJ	Ordered . . :
Status :	4 PARTIALLY RCVD - NO INVC				Invoiced :
Type :	P PURCHASE ORDER				Liquidated :
Date :	11/22/11				Balance . . :
Vendor :	45604 J D RAMMING PAVING				Last rec :
Ship to . . :	AI AS INDICATED BELOW				Last inv :
Invoice to . :	AD AUDITOR				Freight amt :
Buyer . . . :	CONTRACT				Adjustment :
Confirm by :	JOHN RAMMING				Sales tax :
Ship via . . :					
F.O.B. . . . :					Add'l tax :
Freight . . . :					Retainage % :
Contract nbr :	11K00279JE				Deliver by :
Payment Discount :	0.00%		Order Discount :	0.00%	
Terms :	Nbr days disc due :	Net :	User ID . . :	PENAJ	
Requisition Nbr :				Date posted :	11/22/11

F2=Items F3=Exit F8=Remarks F9=Invoices F12=Cancel F13=Vendor inquiry
 F16=Rec/Inv Comments F18=Receipt Inq F24=More Keys