



Travis County Commissioners Court Agenda Request

Meeting Date: 03/13/2012, 9:00 AM, Voting Session

Prepared By/Phone Number: Alan Miller, Planning and Budget Office, 854-9726

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive
Planning and Budget

Commissioners Court Sponsor: Judge Biscoe

AGENDA LANGUAGE:

Review and approve requests regarding grant programs, applications, contracts and permissions to continue:

- A. Application to the Department of Homeland Security Federal Emergency Management Agency for a Fire Mitigation Assistance Grant (Hodde Lane #2957). Grant provides partial reimbursement for costs incurred by eight local agencies to combat the Hodde Lane fire that started September 4, 2011;
- B. Application to the Department of Homeland Security Federal Emergency Management Agency for a Fire Mitigation Assistance Grant (Perdemales #2959). Grant provides partial reimbursement for costs incurred by 18 local agencies to combat the Perdemales fire that started September 4, 2011;
- C. Application to the Department of Homeland Security Federal Emergency Management Agency for a Fire Mitigation Assistance Grant (Steiner #2960). Grant provides partial reimbursement for costs incurred by 13 local agencies to combat the Steiner Ranch fire that started September 4, 2011;
- D. New contract with the Texas Department of Transportation for the Travis County Sheriff's Office to receive federal pass through funding for overtime resources for driving while intoxicated enforcement; and
- E. Amendment to the contract with the United States Department of Justice, Community Oriented Policing Services, to extend the term of a one-time grant in order to facilitate the approval and payment of completed services. The grant provides funding to the expand the Travis County Sheriff's Office firing range.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Items A,B, & C are applications to Department of Homeland Security Federal Emergency Management Agency (FEMA) for reimbursement related to the costs of the memorial day fires that started on September 4, 2011 for the Travis County Sheriff as well as many other local jurisdictions that incurred costs associated with the fires. All three applications require the submission of a one page form and then separate submission of financial data supporting each claim. The total amount of funds

estimated to be received through these grants is \$756,626. Travis County will be receiving \$7,730 through these three grants. Unfortunately FEMA rules do not allow the agency that applies for the grant to claim reimbursement for regular salaries. If those had been included, Travis County would have been able to claim an additional \$60,976. In other similar circumstances, the City has applied in the past and lost out on reimbursement in the past. All three fires were in Travis County and after much consultation between agencies Travis County agreed to be the lead applicant.

Item D is a new grant allowing the County to receive federal pass through funding to add additional overtime resources for driving while intoxicated enforcement.

Item E is an amendment to an existing contract that extends the grant term of the contract.

STAFF RECOMMENDATIONS:

PBO recommends approval of all items.

ISSUES AND OPPORTUNITIES:

Additional information is provided on each item's grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

The FEMA reimbursement for items A,B, & C is 75% of eligible costs. The amount shown as a "County Contribution" represents the remaining 25% incurred by the County and partner agencies. No new resources are required as a result of these grants.

Item D requires no new resources to meet the County cost share requirement.

Item E has no match requirement.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Leslie Browder
Cheryl Aker

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE
FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
Applications											
A	47 Fire Mitigation Assistance Grant Hodde Lane #2957	09/04/11 09/19/11	\$38,604.74	\$12,868.24	\$0	\$0	\$51,472.98	-	R	EC	10
B	47 Fire Mitigation Assistance Grant Pedernales #2959	09/04/11 09/19/11	\$333,005.08	\$111,001.70	\$0	\$0	\$444,006.78	-	R	EC	14
C	47 Fire Mitigation Assistance Grant Steiner #2960	09/04/11 09/19/11	\$385,016.17	\$128,338.72	\$0	\$0	\$513,354.89	-	R	EC	19
Contracts											
D	37 TxDOT Impaired Driving Mobilization Grant	03/07/12 09/30/12	\$18,102	\$6,100	\$0	\$0	\$24,202	-	R	MC	23
E	37 2009 COPS LE Technology Grant*	03/11/12 09/10/12	\$300,000	\$0	\$0	\$0	\$300,000	-	R	MC	41

* Amended from original.

PBO Notes:

- R - PBO recommends approval.
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed.

County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

FY 2012 Grant Summary Report
Grant Applications approved by Commissioners Court

The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012-05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012-5/31/2015	\$129,793	\$0	\$43,624	\$0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013-5/31/2016	\$500,000	\$0	\$166,667	\$0	\$666,667	-	10/25/2011
58	AmeriCorps	8/1/2012-7/31/2013	\$298,671	\$0	\$437,941	\$73,677	\$810,289	28.00	11/1/2011
17	Ransom and Sarah Williams Farmstead Educational Outreach Project	10/1/2011-9/30/2012	\$7,500	\$0	\$7,500	\$0	\$15,000	-	12/27/2011
47	State Homeland Security Grant program (through CAPCOG)- SCBA equipment	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- equipment licenses	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- maintenance contract	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- replacement equipment	10/01/2012-11/30/2014	\$30,000	\$0	\$0	\$0	\$30,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- chemical protective clothing	10/01/2012-11/30/2014	\$40,000	\$0	\$0	\$0	\$40,000	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- radiological isotope identifier	10/01/2012-11/30/2014	\$33,500	\$0	\$0	\$0	\$33,500	-	1/10/2012
47	State Homeland Security Grant program (through CAPCOG)- dosimeters	10/01/2012-11/30/2014	\$8,000	\$0	\$0	\$0	\$8,000	-	1/10/2012
49	FY 12 Habitat Conservation Plan Land Acquisition Assistance Grant	5/1/2012-8/30/2014	\$4,834,800	\$0	\$3,223,200	\$0	\$8,058,000	-	1/17/2012
49	Emergency Management Performance Grant	10/1/2011-9/30/2012	\$138,465	\$138,464	\$0	\$0	\$276,929	3.00	1/24/2012
58	Coming of Age (CNCS)	4/1/2012-3/31/2012	\$50,495	\$321,591	\$0	\$0	\$372,086	6.80	1/24/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Travis County Veterans Court	7/01/2012-6/30/2013	\$53,414	\$0	\$0	\$0	\$53,414	-	1/31/2012
45	Drug Court & In-Home Family Services	9/01/2012-8/31/2013	\$181,000	\$20,011	\$0	\$0	\$201,011	0.24	1/31/2012
45	Juvenile Accountability Block Grant (JABG) Local Assessment Center	9/01/2012-8/31/2012	\$101,525	\$11,280	\$0	\$0	\$112,805	1.34	1/31/2012
19	Underage Drinking Prevention Program	10/1/2012-9/30/2013	\$161,205	\$230,502	\$35,951	\$53,875	\$481,533	3.50	2/7/2012
24	Veterans Court Grant	9/1/2012-8/31/2013	\$226,516	\$0	\$0	\$0	\$226,516	2.00	2/7/2012
39	Travis County Adult Probation DWI Court	9/30/2012-9/29/2013	\$206,515	\$0	\$0	\$0	\$206,515	3.05	2/7/2012
24	Family Drug Treatment Court	9/1/2012-8/31/2013	\$137,388	\$0	\$0	\$0	\$137,388	1.00	2/14/2012
37	TCSO Child Abuse Victim Services Personnel	9/1/2012-8/31/2013	\$24,997	\$0	\$24,997	\$0	\$49,994	1.00	2/14/2012
39	Travis County Adult Probation DWI Court	9/1/2012-8/31/2013	\$229,112	\$0	\$0	\$0	\$229,112	4.00	2/14/2012
42	Drug Diversion Court	9/1/2012-8/31/2013	\$132,585	\$0	\$0	\$0	\$132,585	1.00	2/14/2012
45	Travis County Juvenile Treatment Drug Court-SAMSHA/CSAT	9/1/2012-8/31/2013	\$199,766	\$0	\$0	\$0	\$199,766	-	2/14/2012
19	Family Violence Accelerated Prosecution Program	09/01/12-08/31/13	\$121,905	\$31,534	\$16,365	\$17,742	\$187,546	2.28	2/21/2012
45	Travis County Eagle Resource Project	09/01/12-08/31/13	\$31,926	\$0	\$0	\$0	\$31,926	-	2/21/2012
45	Trama Informed Assessment and Response Program	09/01/12-08/31/13	\$192,666	\$0	\$0	\$0	\$192,666	0.50	2/21/2012

*Amended from original agreement.

\$8,227,246 \$753,382 \$3,982,079 \$145,294 \$13,108,001 57.71

**FY 2012 Grant Summary Report
Grants Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Drug Diversion Court	9/01/2011-8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011-8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011-8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011-8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008-8/31/2013	\$1,650,140	\$0	\$0	\$155,101	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011-8/31/2016	\$464,733	\$99,779	\$0	\$0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011-9/30/2012	\$15,000	\$0	\$0	\$0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010-8/31/2011	\$188,422	\$0	\$19,132	\$0	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011-9/30/2012	\$500	\$0	\$0	\$0	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011-8/31/2012	\$21,000	\$0	\$0	\$0	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011-8/31/2012	\$39,907	\$0	\$0	\$0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011 - 9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010-3/31/2012	\$78,753	\$78,753	\$0	\$0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assistance Program (SCAAP)	7/1/2009-6/30/2010	\$683,501	\$0	\$0	\$0	\$683,501	-	11/22/2011
58	Comprehensive Energy Assistance Program*	1/1/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	11/22/2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
47	Urban Area Security Initiative*	8/1/2010-13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit-Residential Substance Abuse Treatment Program	10/1/2011-9/30/2012	\$142,535	\$47,512	\$0	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011-8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011-8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010-3/31/2012	\$75,743	\$22,723			\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012-12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
34	Bulletproof Vest Partnership - CN4	4/1/2011-9/30/2012	\$493	\$493	\$0	\$0	\$986	-	12/13/2011
42	Drug Diversion Court*	09/01/2011-08/31/2012	\$132,702	\$0	\$4,605	\$2,602	\$139,909	1.00	1/3/2012
58	DOE Weatherization Assistance Program	04/01/2011-03/31/2012	\$212,612	\$0	\$0	\$0	\$212,612	-	1/10/2012
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	1/24/2012-8/31/2013	\$175,000	\$0	\$0	\$0	\$175,000	-	1/17/2012
37	Travis County Sheriff's Office Response Equipment	12/01/2011-5/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	1/31/2012
24	Formula Grant - Indigent Defense Grants Program	10/01/2011-9/30/2012	\$441,998	\$0	\$0	\$0	\$441,998	-	1/31/2012
23	Texas Commission on Environmental Quality Intergovernmental Cooperative Reimbursement Agreement with Travis County*	11/19/2012-8/31/2012	\$590,797	\$0	\$0	\$0	\$590,797	2.00	1/31/2012
59	Capital Area Trauma Advisory Council	5/1/2011-8/31/2012	\$5,888	\$0	\$0	\$0	\$5,888	-	2/7/2012
58	ARRA WAP Weatherization Assistance Program*	09/01/2009-02/28/2012	\$7,622,699	\$0	\$0	\$0	\$7,622,699	3.00	2/21/2012
40	OVW FY2010 Safe Havens: Supervised Visitation and Safe Exchange Grant Program*	10/01/2010-09/30/2013	\$400,000	\$0	\$0	\$0	\$400,000	-	2/28/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
<i>*Amended from original agreement.</i>			\$25,654,026	\$273,744	\$51,749	\$313,024	\$26,292,543	25.61	

FY 2012 Grants Summary Report

Permission to Continue

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Cm. Ct. Contract Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request					
58	Comprehensive Energy Assistance Program	1/1/2012-12/31/2012	\$29,196	\$29,196	\$58,392	4.00	3/31/2012	12/27/2011	N/A	No
58	Comprehensive Energy Assistance Program*	1/1/2012-12/31/2012	\$0	\$0	\$175,000	0.00	3/31/2012	12/27/2011	N/A	No
58	Casey Family Programs Community and Family Reintegration Project	1/1/2012-12/31/2012	\$15,196	\$15,196	\$30,392	1.00	3/31/2012	12/27/2011	N/A	No
Totals			\$44,392	\$44,392	\$263,784	5.00				

*This portion of the request is not a typical permission to continue and will temporarily use General Fund resources for grant program operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold.

Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

Grant Contracts approved by Commissioners Court		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14	
Dept	Grant Title	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact
Criminal Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,000	\$ 250,000	\$ 250,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ -	\$ 625,000	\$ -	\$ 625,000		\$ 625,000
Criminal Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 307,743	\$ 100,000	\$ 102,360	\$ 50,000	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360
Criminal Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 301,812	\$ 100,000	\$ 102,358	\$ 50,000	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359
Criminal Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	\$ -	\$ 487,359	\$ -	\$ -	\$ 26,432	\$ -	\$ 26,432	\$ -	\$ 26,432		\$ 26,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA).For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.		\$ -	\$ 2,207,900	\$ 1,292,000		\$ -		\$ -		\$ -		\$ -
Travis County Sheriff's Office	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$ -	\$ 123,750	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -		\$ -
Travis County Sheriff's Office	Travis County Sheriff's Office Response Equipment (ARRA) - One-time funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Travis County Sheriff's Office/County Attorney's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TC SO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	\$ -	\$ 64,599	\$ -		\$ -		\$ -		\$ -		\$ -

Community Supervision and Corrections	Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the US: Enhancing Southern Border Jails, Community Corrections and Detention Operations. (ARRA) Grant will supplement department's state funding to help keep all current probation officer positions. This two year funding goes to the State and there is no County obligation or impact. Full amount of grant is believed to be spent by FY 11.	\$ -	\$ -	\$ 143,750	\$ -	\$ 143,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District Attorney	Interlocal Agreement for the Austin/Travis County Family Violence Protection Team. Includes funding for the District Attorney's Office, County Attorney's Office, Travis County Sheriff's Office, and Constable Pct 5. Grant is coordinated by the City of Austin. It is possible that the responsibility to apply for the Grant may fall to the County for FY 11 and beyond.	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -	\$ 342,793	\$ -
Transportation and Natural Resources	Local Transportation Project - Advanced Funding Agreement (ARRA). ARRA funding to upgrade 4 roads by milling and overlaying roadway. Grant is a one-time grant with the potential for estimated \$13,741 contribution from the Road and Bridge Fund.	\$ -	\$ -	\$ 687,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	2009 Phase 27 ARRA Emergency Food and Shelter Program. The grant is a one-year one-time grant for emergency utility assistance that does not require a County match or program to continue after termination.	\$ 41,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Americorps. Grant match is handled internally within the existing budget of the Texas AgriLife Extension Service. Assumes grant will continue each year.	\$ 288,139	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 298,297	\$ -	\$ 281,297	\$ -
Health and Human Services	Parenting in Recovery. FY 09 is Year Two of a Potential Five Year Grant. The full impact will occur in FY 13 when grant funding is no longer available.	\$ 500,000	\$ 77,726	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ 500,000	\$ 80,000	\$ -	\$ 580,000	\$ -	\$ 580,000
Health and Human Services	ARRA Texas Weatherization Assistance Program. Provide weatherization services to low income households	\$ -	\$ -	\$ 2,311,350	TBD	\$ 5,311,349	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant ARRA (CDBG-R) Funds to be used for approx 39 water connections for Plainview Estates.	\$ 90,000	\$ -	\$ 136,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Human Services	Community Development Block Grant (CDBG). Impact amounts are based on the amounts added for staff added in HHS and County Auditor's Office to support the grant. The Auditor's staff person also supports other large federal grants, but is only listed here for simplification. Actual amounts may vary by year. Assumes grant will continue each year.	\$ 833,133	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,380	\$ 223,908	\$ 866,390	\$ 223,908
Health and Human Services	Community Putting Prevention to Work (Tobacco Free Worksite Policy). Interlocal with the City of Austin to receive ARRA funds to development a tobacco free worksite policy for County facilities. Includes 1.5 FTE to support program. In addition, there are existing resources provided by the State that are available through the employee clinic to help employee to quit tobacco use. Ends Feb 2012.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 3,070,731	\$ 1,161,189	\$ 8,619,525	\$ 2,175,626	\$ 7,952,569	\$ 1,135,059	\$ 2,272,470	\$ 1,260,059	\$ 1,607,470	\$ 1,760,059	\$ 1,490,480	\$ 1,760,059

County impact includes the grant match amount that is not internally funded or costs that required a budget increase and the amount that may be required by the County upon termination of the grant. This amount does not include all costs related to the administration of the grant that are incurred by the County. Existing grants with approved contracts for the current year with pending applications for the following year are shown only on the contracts sheet to avoid duplication.

GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Emergency Services/Emergency Management 47/21	
Contact Person/Title:	Pete Baldwin	
Phone Number:	974-0472	

Grant Title:	Fire Mitigation Assistance Grant Hodde Lane#2957		
Grant Period:	From:		To:
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Department of Homeland Security Federal Emergency Management Agency		
Will County provide grants funds to a subrecipient?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	Department of Homeland Security Federal Emergency Management Agency		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	24,739.99	8,246.66	0	0	\$32,986.65
Operating:	13,864.75	4,621.58	0	0	\$18,486.33
Capital Equipment:	0.00	0.00	0	0	\$0.00
Indirect Costs:	0.00	0.00	0	0	\$0
Total:	\$38,604.74	\$12,868.24	\$0	\$0	\$51,472.98
FTEs:	0.00	0.00	0.00	0.00	0.00

Agency	75% Grant	25% Match	TOTAL
ESD2	\$ 16,924.52	\$ 5,641.51	\$ 22,566.03
TCSO	\$ -	\$ -	\$ -
A/TC EMS	\$ 2,083.55	\$ 694.52	\$ 2,778.06
ESD1	\$ 1,909.58	\$ 636.53	\$ 2,546.10
ESD9	\$ 7,393.83	\$ 2,464.61	\$ 9,858.44
ESD3	\$ 1,863.74	\$ 621.25	\$ 2,484.99
ESD14	\$ 859.02	\$ 286.34	\$ 1,145.36
ESD10	\$ 917.65	\$ 305.88	\$ 1,223.53
AFD	\$ 6,652.85	\$ 2,217.62	\$ 8,870.47
	\$ 38,604.74	\$ 12,868.25	\$ 51,472.98

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Dept. Measures						
N/A						
Measures For Grant						
Outcome Impact Description						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

Travis County is serving as the primary applicant to the Department of Homeland Security Federal Emergency Management Agency (FEMA) for three fires that started on September 4, 2011. Since these fires were declared disasters, our region is allowed to submit 75% reimbursement for costs associated directly to fighting the fires. Combined, these grants will reimburse a wide variety of local jurisdictions a total of \$756,625.85. (Exact amount could change after FEMA audits the submissions)

The expenditure documentation supporting the claim will be submitted separately to FEMA. The level of detail is voluminous, over 2 GB of electronic files for all three of the grants, which are not required to be included for this form, but will be submitted to FEMA and reviewed by that agency.

Travis County will be receiving \$7,730.34 through these three grants. Unfortunately FEMA rules do not allow the agency that applies for the grant to claim reimbursement for regular salaries. If those had been included, Travis County would have been able to claim an additional \$60,975.92. In other similar circumstances, the City has applied in the past and lost out on reimbursement in the past. All three fires were in Travis County and after much consultation between agencies Travis County agreed to be the lead applicant.

Please note that since these expenditures occurred in a prior fiscal year, the funds that Travis County receives will be reclassified against those expenses, resulting in a fund balance increase this year.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Hodde Lane fire occurred on September 4, 2011, and was declared eligible for a Fire Mitigation Assistance Grant (FMAG). The FMAG is a 75% reimbursement type grant with the applicant being responsible for the remaining. A total of nine agencies responded to this fire. The FMAG number assigned to this fire is 2957. The dates for eligible expenses are September 4, 2011 to September 19, 2011. Travis County is the Applicant and will submit the expenses from the nine agencies for reimbursement. Once the County has received the funds the agencies will be reimbursed at amount determined to be eligible by the Federal Emergency Management Agency. Travis County has been declared as the Applicant for the grant.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no long term commitments. This is a one time reimbursement.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The FMAG reimburses 75% of the eligible expenses. The County will be responsible for the remaining 25%. These funds were expended in FY11.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

There is no indirect cost allocation associated with the FMAG

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The FMAG is a one time reimbursement.

6. If this is a new program, please provide information why the County should expand into this area.

This is not a program but a grant reimbursement process.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This process will not affect current operations and does not impact performance measures.

FEDERAL EMERGENCY MANAGEMENT AGENCY
REQUEST FOR FIRE MANAGEMENT ASSISTANCE SUBGRANT

O.M.B. NO. 3067-0290
 Expires July 31, 2008

PAPERWORK BURDEN DISCLOSURE NOTICE

DISCLOSURE OF BURDEN-Public reporting burden for the collection of information entitled "Request for Fire Management Assistance Declaration" using FEMA Form 90-133 is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the needed data and financial resources expended by persons, and completing and submitting the form. You are not required to complete this collection of information unless a valid OMB control number appears in the upper right hand corner on this form. Send comments regarding the burden estimate or any aspect of the collection, including suggestions for reducing the burden, to: Information Collections Management, Federal Emergency Management Agency, 500 C Street, SW, Washington, D.C. 20472, Paperwork Reduction Project (3067-0290). **NOTE: Do not send your completed form to the above address.**

1. APPLICANT (<i>Political subdivision or eligible applicant</i>) Travis County, Texas	2. DATE SUBMITTED 2/22/2012
---	--------------------------------

3. COUNTY (location of firefighting activities. If located in multiple counties, please indicate)
Travis County, Texas

APPLICANT PHYSICAL LOCATION

FEMA
1100 Guadalupe Street

2. CITY Austin	3. COUNTY Travis	4. STATE TX	5. ZIP CODE 78701
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MAILING ADDRESS (IF DIFFERENT FROM PHYSICAL LOCATION)

1. STREET ADDRESS

2. POST OFFICE BOX P.O. Box 1748	3. CITY Austin	4. STATE TX	5. ZIP CODE 78767
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Primary Contact/Applicant's Authorized Agent

Alternate Contact

1. NAME Pete Baldwin	1. NAME Janice Cohoon
2. TITLE Emergency Management Coordinator	2. TITLE Financial Analyst IV
3. BUSINESS PHONE 512-974-0472	3. BUSINESS PHONE 512-854-9125
4. FAX NUMBER 512-974-0499	4. FAX NUMBER 512-854-6640
5. HOME PHONE 512-892-3368	5. HOME PHONE N/A
6. CELL PHONE 512-633-8202	6. CELL PHONE N/A
7. E-MAIL ADDRESS pete.baldwin@co.travis.tx.us	7. E-MAIL ADDRESS janice.cphoon@co.travis.tx.us
8. PAGER & PIN NUMBER 512-802-1472	8. PAGER & PIN NUMBER N/A

Title 44 CFR Part 204.41 defines Fire Management Assistance eligibility criteria as: (a) The following entities are eligible to apply through a State grantee for a subgrant under an approved fire management assistance grant: 1) State agencies; 2) Local governments; and 3) Indian Tribal Governments. (b) Entities that are not eligible to apply for a subgrant as identified in (a), such as privately owned entities and volunteer firefighting organizations, may be reimbursed through a contract or compact with an eligible applicant for eligible cost associated with the fire or fire complex. (c) Eligibility is contingent upon the finding that the applicant's resources were requested by the Incident Commander or comparable State official. (d) The activities performed must be the legal responsibility of the applying entity, required as a result of the fire or fire complex for which a fire management assistance declaration was approved, and located within the declared area.

GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Emergency Services/Emergency Management 47/21	
Contact Person/Title:	Pete Baldwin	
Phone Number:	974-0472	

Grant Title:	Fire Mitigation Assistance Grant Pedernales #2959		
Grant Period:	From:		To:
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Department of Homeland Security Federal Emergency Management Agency		
Will County provide grants funds to a subrecipient?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	Department of Homeland Security Federal Emergency Management Agency		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	202,007.66	67,335.89	0	0	\$269,343.55
Operating:	130,997.42	43,665.81	0	0	\$174,663.23
Capital Equipment:	0.00	0.00	0	0	\$0.00
Indirect Costs:	0.00	0.00	0	0	\$0
Total:	\$333,005.08	\$111,001.70	\$0	\$0	\$444,006.78
FTEs:	0.00	0.00	0.00	0.00	0.00

Agency	75% Grant	25% Match	TOTAL
Marble Falls	\$ 5,787.86	\$ 1,929.29	\$ 7,717.14
Hoover Valley	\$ 4,719.00	\$ 1,573.00	\$ 6,292.00
ESD1	\$ 10,586.86	\$ 3,528.95	\$ 14,115.81
ESD9	\$ 23,927.21	\$ 7,975.74	\$ 31,902.94
A/TC EMS	\$ 23,467.98	\$ 7,822.66	\$ 31,290.64
ESD6	\$ 9,354.53	\$ 3,118.18	\$ 12,472.70
TCSO	\$ 3,342.06	\$ 1,114.02	\$ 4,456.08
ESD4	\$ 11,523.35	\$ 3,841.12	\$ 15,364.47
North Hays Co	\$ 26,777.90	\$ 8,925.97	\$ 35,703.87
Hays Co SO	\$ 476.04	\$ 158.68	\$ 634.72
ESD3	\$ 19,870.16	\$ 6,623.39	\$ 26,493.54
ESD14	\$ 9,111.51	\$ 3,037.17	\$ 12,148.68
ESD10	\$ 6,895.49	\$ 2,298.50	\$ 9,193.98
Hays County	\$ 11,193.36	\$ 3,731.12	\$ 14,924.48
South Hays Co	\$ 14,529.23	\$ 4,843.08	\$ 19,372.31
Austin Fire	\$ 78,608.05	\$26,202.68	\$ 104,810.73

Austin Police	\$ 1,983.16	\$ 661.05	\$ 2,644.21
ESD8	\$ 70,851.35	\$23,617.12	\$ 94,468.47
	\$ 333,005.08	\$ 111,001.69	\$ 444,006.77

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
N/A						
Measures For Grant						
Outcome Impact Description						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

Travis County is serving as the primary applicant to the Department of Homeland Security Federal Emergency Management Agency (FEMA) for three fires that started on September 4, 2011. Since these fires were declared disasters, our region is allowed to submit 75% reimbursement for costs associated directly to fighting the fires. Combined, these grants will reimburse a wide variety of local jurisdictions a total of \$756,625.85. (Exact amount could change after FEMA audits the submissions)

The expenditure documentation supporting the claim will be submitted separately to FEMA. The level of detail is voluminous, over 2 GB of electronic files for all three of the grants, which are not required to be included for this form, but will be submitted to FEMA and reviewed by that agency.

Travis County will be receiving \$7,730.34 through these three grants. Unfortunately FEMA rules do not allow the agency that applies for the grant to claim reimbursement for regular salaries. If

those had been included, Travis County would have been able to claim an additional \$60,975.92. In other similar circumstances, the City has applied in the past and lost out on reimbursement in the past. All three fires were in Travis County and after much consultation between agencies Travis County agreed to be the lead applicant.

Please note that since these expenditures occurred in a prior fiscal year, the funds that Travis County receives will be reclassified against those expenses, resulting in a fund balance increase this year.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Pedernales fire occurred on September 4, 2011, and was declared eligible for a Fire Mitigation Assistance Grant (FMAG). The FMAG is a 75% reimbursement type grant with the applicant being responsible for the remaining. A total of eighteen agencies responded to this fire. The FMAG number assigned to this fire is 2959. The dates for eligible expenses are September 4, 2011 to September 12, 2011. Travis County is the Applicant and will submit the expenses from the eighteen agencies for reimbursement. Once the County has received the funds the agencies will be reimbursed at amount determined to be eligible by the Federal Emergency Management Agency. Travis County has been declared as the Applicant for this FMAG.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no long term commitments. This is a one time reimbursement.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The FMAG reimburses 75% of the eligible expenses. The County will be responsible for the remaining 25%. These funds were expended in FY11.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

There is no indirect cost allocation associated with the FMAG

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The FMAG is a one time reimbursement.

6. If this is a new program, please provide information why the County should expand into this area.

This is not a program but a grant reimbursement process.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This process will not affect current operations and does not impact performance measures.

FEDERAL EMERGENCY MANAGEMENT AGENCY
REQUEST FOR FIRE MANAGEMENT ASSISTANCE SUBGRANT

O.M.B. NO. 3067-0290
 Expires July 31, 2008

PAPERWORK BURDEN DISCLOSURE NOTICE

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1. APPLICANT (<i>Political subdivision or eligible applicant</i>) Travis County, Texas	2. DATE SUBMITTED 2/22/2012
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3. COUNTY (location of firefighting activities. If located in multiple counties, please indicate)
Travis County, Texas

APPLICANT PHYSICAL LOCATION

FEMA
 1100 Guadalupe Street

2. CITY Austin	3. COUNTY Travis	4. STATE TX	5. ZIP CODE 78701
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MAILING ADDRESS (IF DIFFERENT FROM PHYSICAL LOCATION)

1. STREET ADDRESS

2. POST OFFICE BOX P.O. Box 1748	3. CITY Austin	4. STATE TX	5. ZIP CODE 78767
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Primary Contact/Applicant's Authorized Agent		Alternate Contact	
1. NAME Pete Baldwin	1. NAME Janice Cohoon	1. NAME Janice Cohoon	1. NAME Janice Cohoon
2. TITLE Emergency Management Coordinator	2. TITLE Financial Analyst IV	2. TITLE Financial Analyst IV	2. TITLE Financial Analyst IV
3. BUSINESS PHONE 512-974-0472	3. BUSINESS PHONE 512-854-9125	3. BUSINESS PHONE 512-854-9125	3. BUSINESS PHONE 512-854-9125
4. FAX NUMBER 512-974-0499	4. FAX NUMBER 512-854-6640	4. FAX NUMBER 512-854-6640	4. FAX NUMBER 512-854-6640
5. HOME PHONE 512-892-3368	5. HOME PHONE N/A	5. HOME PHONE N/A	5. HOME PHONE N/A
6. CELL PHONE 512-633-8202	6. CELL PHONE N/A	6. CELL PHONE N/A	6. CELL PHONE N/A
7. E-MAIL ADDRESS <u>pete.baldwin@co.travis.tx.us</u>	7. E-MAIL ADDRESS <u>janice.cphoon@co.travis.tx.us</u>	7. E-MAIL ADDRESS <u>janice.cphoon@co.travis.tx.us</u>	7. E-MAIL ADDRESS <u>janice.cphoon@co.travis.tx.us</u>
8. PAGER & PIN NUMBER 512-802-1472	8. PAGER & PIN NUMBER N/A	8. PAGER & PIN NUMBER N/A	8. PAGER & PIN NUMBER N/A

Title 44 CFR Part 204.41 defines Fire Management Assistance eligibility criteria as: (a) The following entities are eligible to apply through a State grantee for a subgrant under an approved fire management assistance grant: 1) State agencies; 2) Local governments; and 3) Indian Tribal Governments. (b) Entities that are not eligible to apply for a subgrant as identified in (a), such as privately owned entities and volunteer firefighting organizations, may be reimbursed through a contract or compact with an eligible applicant for eligible cost associated with the fire or fire complex. (c) Eligibility is contingent upon the finding that the applicant's resources were requested by the Incident Commander or comparable State official. (d) The activities performed must be the legal responsibility of the applying entity, required as a result of the fire or fire complex for which a fire management assistance declaration was approved, and located within the declared area.

GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Emergency Services/Emergency Management 47/21	
Contact Person/Title:	Pete Baldwin	
Phone Number:	974-0472	

Grant Title:	Fire Mitigation Assistance Grant Steiner #2960		
Grant Period:	From:		To:
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Department of Homeland Security Federal Emergency Management Agency		
Will County provide grants funds to a subrecipient?		Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>
Are the grant funds pass-through another agency? If yes list originating agency below		Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>
Originating Grantor:	Department of Homeland Security Federal Emergency Management Agency		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	268,603.10	88,071.61	0	0	\$356,674.71
Operating:	116,413.07	40,267.11	0	0	\$156,680.18
Capital Equipment:	0.00	0.00	0	0	\$0.00
Indirect Costs:	0.00	0.00	0	0	\$0
Total:	\$385,016.17	\$128,338.72	\$0	\$0	\$513,354.89
FTEs:	0.00	0.00	0.00	0.00	0.00

Agency	75% Grant	25% Match	TOTAL
ESD1	\$ 3,202.81	\$ 1,067.60	\$ 4,270.41
A/TC EMS	\$ 20,689.36	\$ 6,896.45	\$ 27,585.81
ESD6	\$177,565.92	\$59,188.64	\$ 236,754.56
TCSO	\$ 4,388.28	\$ 1,462.76	\$ 5,851.04
North Hays Co	\$ 5,248.52	\$ 1,749.51	\$ 6,998.02
ESD3	\$ 2,090.66	\$ 696.89	\$ 2,787.54
ESD14	\$ 4,290.24	\$ 1,430.08	\$ 5,720.32
ESD10	\$ 1,244.70	\$ 414.90	\$ 1,659.60
Austin Fire	\$ 88,904.99	\$29,635.00	\$ 118,539.98
Austin Police	\$ 3,289.12	\$ 1,096.37	\$ 4,385.49
Austin Energy	\$ 49,246.06	\$16,415.35	\$ 65,661.41
Austin Water	\$ 12,227.93	\$ 4,075.98	\$ 16,303.91
COA HSEM	\$ 12,627.60	\$ 4,209.20	\$ 16,836.80
	\$ 385,016.17	\$ 128,338.72	\$ 513,354.89

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Depart. Measures						
N/A						
Measures For Grant						
Outcome Impact Description						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

Travis County is serving as the primary applicant to the Department of Homeland Security Federal Emergency Management Agency (FEMA) for three fires that started on September 4, 2011. Since these fires were declared disasters, our region is allowed to submit 75% reimbursement for costs associated directly to fighting the fires. Combined, these grants will reimburse a wide variety of local jurisdictions a total of \$756,625.85. (Exact amount could change after FEMA audits the submissions)

The expenditure documentation supporting the claim will be submitted separately to FEMA. The level of detail is voluminous, over 2 GB of electronic files for all three of the grants, which are not required to be included for this form, but will be submitted to FEMA and reviewed by that agency.

Travis County will be receiving \$7,730.34 through these three grants. Unfortunately FEMA rules do not allow the agency that applies for the grant to claim reimbursement for regular salaries. If those had been included, Travis County would have been able to claim an additional \$60,975.92. In other similar circumstances, the City has applied in the past and lost out on reimbursement in the past. All three fires were in Travis County and after much consultation between agencies Travis County agreed to be the lead applicant.

Please note that since these expenditures occurred in a prior fiscal year, the funds that Travis County receives will be reclassified against those expenses, resulting in a fund balance increase this year.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

The Steiner Ranch fire occurred on September 4, 2011, and was declared eligible for a Fire Mitigation Assistance Grant (FMAG). The FMAG is a 75% reimbursement type grant with the applicant being responsible for the remaining. A total of thirteen agencies responded to this fire. The FMAG number assigned to this fire is 2960. The dates for eligible expenses are September 4, 2011 to September 9, 2011. Travis County is the Applicant and will submit the expenses from the thirteen agencies for reimbursement. Once the County has received the funds the agencies will be reimbursed at amount determined to be eligible by the Federal Emergency Management Agency. Travis County has been declared as the Applicant for this FMAG.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no long term commitments. This is a one time reimbursement.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The FMAG reimburses 75% of the eligible expenses. The County will be responsible for the remaining 25%. These funds were expended in FY11.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

There is no indirect cost allocation associated with the FMAG

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The FMAG is a one time reimbursement.

6. If this is a new program, please provide information why the County should expand into this area.

This is not a program but a grant reimbursement process.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This process will not affect current operations and does not impact performance measures.

FEDERAL EMERGENCY MANAGEMENT AGENCY
REQUEST FOR FIRE MANAGEMENT ASSISTANCE SUBGRANT

O.M.B. NO. 3067-0290
 Expires July 31, 2008

PAPERWORK BURDEN DISCLOSURE NOTICE

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1. APPLICANT (<i>Political subdivision or eligible applicant</i>) Travis County, Texas	2. DATE SUBMITTED 2/22/2012
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3. COUNTY (location of firefighting activities. If located in multiple counties, please indicate)
Travis County, Texas

APPLICANT PHYSICAL LOCATION

FEMA
1100 Guadalupe Street

2. CITY Austin	3. COUNTY Travis	4. STATE TX	5. ZIP CODE 78701
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MAILING ADDRESS (IF DIFFERENT FROM PHYSICAL LOCATION)

1. STREET ADDRESS

2. POST OFFICE BOX P.O. Box 1748	3. CITY Austin	4. STATE TX	5. ZIP CODE 78767
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Primary Contact/Applicant's Authorized Agent	Alternate Contact
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1. NAME Pete Baldwin	1. NAME Janice Cohoon
2. TITLE Emergency Management Coordinator	2. TITLE Financial Analyst IV
3. BUSINESS PHONE 512-974-0472	3. BUSINESS PHONE 512-854-9125
4. FAX NUMBER 512-974-0499	4. FAX NUMBER 512-854-6640
5. HOME PHONE 512-892-3368	5. HOME PHONE N/A
6. CELL PHONE 512-633-8202	6. CELL PHONE N/A
7. E-MAIL ADDRESS pete.baldwin@co.travis.tx.us	7. E-MAIL ADDRESS janice.cphoon@co.travis.tx.us
8. PAGER & PIN NUMBER 512-802-1472	8. PAGER & PIN NUMBER N/A

Title 44 CFR Part 204.41 defines Fire Management Assistance eligibility criteria as: (a) The following entities are eligible to apply through a State grantee for a subgrant under an approved fire management assistance grant: 1) State agencies; 2) Local governments; and 3) Indian Tribal Governments. (b) Entities that are not eligible to apply for a subgrant as identified in (a), such as privately owned entities and volunteer firefighting organizations, may be reimbursed through a contract or compact with an eligible applicant for eligible cost associated with the fire or fire complex. (c) Eligibility is contingent upon the finding that the applicant's resources were requested by the Incident Commander or comparable State official. (d) The activities performed must be the legal responsibility of the applying entity, required as a result of the fire or fire complex for which a fire management assistance declaration was approved, and located within the declared area.

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	TCSO	
Contact Person/Title:	Karen Maxwell/Julie Cullen	
Phone Number:	854-7508/854-4669	

Grant Title:	TxDOT Impaired Driving Mobilization Grant		
Grant Period:	From:	3/7/2012	To: 9/30/2012
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Texas Department of Transportation		
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Transportation (USDOT), National Highway Traffic Safety Administration (NHTSA)		

Budget Categories	Grant Funds	County Cost Share	<i>County Contribution</i>	In-Kind	TOTAL
Personnel:	18,102	2,050	0	0	\$20,152
Operating:	0	4,050	0	0	\$4,050
Capital Equipment:	0	0	0	0	\$0
Indirect Costs:	0	0	0	0	\$0
Total:	\$18,102	\$6,100	\$0	\$0	\$24,202
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Applicable Depart. Measures						
DWIs	575					627
Measures For Grant						
Outcome Impact Description						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

The Travis County Sheriff's Office is requesting approval of a new grant contract with the Texas Department of Transportation that will provide pass through federal funding for overtime resources for driving while intoxicated enforcement. The grant match is met through the existing budget. No additional funds are required by the grant.

PBO recommends approval.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

This project will increase TCSO efforts to conduct DWI enforcement targeted in Waves during holiday periods to increase DWI arrests and earned media activity as part of the statewide "Drink. Drive. Go To Jail" campaign and in conjunction with the national Impaired Driving Mobilization campaign.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

None

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

25% match is required. Proposed match is the value of fuel and mileage for the use of these additional units for the effort, and is calculated at 5400 miles for the term at a rate of \$0.75 cents per mile (based on the grantor's required vehicle mileage calculator) resulting in \$4,050 calculated match. In addition, an estimated 39 hours of supervisory oversight specific to this program is estimated to result in \$2,050 in match.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

In accordance with grant rules, projects totaling less than \$50,000 may waive the indirect costs.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If

(2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

N/A

6. If this is a new program, please provide information why the County should expand into this area.

The program enables law enforcement to provide for additional targeted patrols for DWI enforcement efforts with the funding coming from TXDOT.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The program will enhance our current operations by providing additional officers on the streets to target these offenses as well as increasing our public education components with targeting of high-volume dates and events.



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
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PHYLLIS CLAIR
Major – Law Enforcement

DARREN LONG
Major – Corrections

MARK SAWA
Major - Administration & Support

February 22, 2012

MEMORANDUM

TO: The Travis County Commissioners Court

FROM: Karen Maxwell, Research & Planning

SUBJECT: Texas Department of Transportation Selective Traffic Enforcement Program
Impaired Driving Mobilization

Based on the NHTSA 2010 Traffic Safety Facts, Travis County remains fifth in the state in alcohol-related fatalities¹. According to the Texas Motor Vehicle Crash Statistics for 2010, 1,434 alcohol-related crashes occurred in Travis County and included 41 fatalities and 612 serious injuries. For this reason, TCSO was recently approached about participating in the Impaired Driving Mobilization (IDM) program offered by Texas Department of Transportation. Similar selective traffic enforcement program grants have paid for overtime so that officers can target drivers operating under the influence during select timeframes over the past ten years.

We are asking the Court's support and approval in accepting the offered funding under the TxDOT IDM program for overtime funding targeting DWI issues in Travis County. This grant will provide \$18,102 for deputy overtime to target offenses. The required 25% match funding will be provided in the form of supervisory oversight and documentation for the program, in addition to the necessary operating expenses for vehicle usage.

This program supplements local funding for targeted efforts to reduce accidents that are a product of these offenses. This grant has historically provided funding for focuses on the major holidays of the year. TCSO will target the following dates for the increased enforcement:

Spring Break – March
Independence Day – July
Labor Day – September

¹ NHTSA National Highway Traffic Safety Administration National Center for Statistics and Analysis, 2006-2010 Traffic Safety Facts for Travis County, Texas

Performance objectives of the overtime used include:

- Conduct focused DWI saturation patrols within high risk locations during times when alcohol-related crashes are most frequent. Given national averages, this may result in up to an additional 42 DWI arrests during the planned 300 hours of increased enforcement over the course of three STEP waves.
- Providing public information during the target periods, and conduct pre and post earned media activities for each holiday period.
- Maintaining normal efforts in traffic and anti-DWI enforcement during the target periods.

Thus, these funds are provided to enhance our operations with a specialized goal of apprehending violators in our jurisdiction. These efforts are part of our ongoing objectives to reduce traffic accidents, injuries and fatalities that result from alcohol related behaviors.

Your authorization to accept this funding will assist in our targeted efforts to reduce accidents and deaths caused by drivers operating under the influence.

Please do not hesitate to call me at extension 47508 if you have any questions or comments.

Texas Traffic Safety eGrants

Fiscal Year 2012

Organization Name: Travis County Sheriff's Office

Legal Name: County of Travis

Payee Identification Number: 17460001922000

Project Title: STEP - Impaired Driving Mobilization

ID: 2012-Travis County SO-IDM-00019

Period: 10/01/2011 to 09/30/2012

County Served

Counties Selected: Travis County - Austin District

Political District Served

Selected Political Districts Served

- U.S. Congress** Congressional District 10
Congressional District 21
Congressional District 25
- Texas Senate** Texas Senate District 14
Texas Senate District 25
- Texas House** Texas House of Representatives District 46
Texas House of Representatives District 47
Texas House of Representatives District 48
Texas House of Representatives District 49
Texas House of Representatives District 50
Texas House of Representatives District 51

Goals and Strategies

Goal: To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes

Strategies: Increase enforcement of traffic safety-related laws.
Increase public education and information campaigns.

Goal: To reduce the number of DWI-related crashes, injuries, and fatalities

Strategy: Increase enforcement of DWI laws.

X I agree to the above goals and strategies.

Law Enforcement Objective/Performance Measure

Note:

Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a peace officer issue a specified or predetermined number of citations in pursuance of the Subgrantee's obligations hereunder.

In addition to the STEP enforcement activities, the subgrantee must maintain baseline non-STEP funded citation and arrest activity due to the prohibition of supplanting

1. Number and type citations/arrests to be issued under STEP	
a. Number of DWI arrests to be made during the Christmas/New Year's DWI Operation	0
b. Number of DWI arrests to be made during the Spring Break DWI Operation	10
c. Number of DWI arrests to be made during the Independence Day DWI Operation	11
d. Number of DWI arrests to be made during the Labor Day DWI Operation	21
2. Total Number of Enforcement Hours for Entire Grant Period	300
Step Indicator	2.52

PI&E Objective/Performance Measure

- 1. Complete administrative and general grant requirements
 - a. Number of Performance Reports to be submitted 3
 - b. Number of Requests for Reimbursement to be submitted 3
- 2. Support Grant efforts with a public information and education (PI&E) program
 - a. Conduct a minimum of one (1) presentation for each DWI operation period 3
 - b. Conduct a minimum of two (2) media exposures (e.g., news conferences, news releases, and interviews) for each DWI Operation period. 6
 - c. Conduct a minimum of one (1) community event (e.g., health fair, traffic safety booth) during the grant period 1
 - d. Produce the following number of public information and education materials if applicable. 0
 - e. Distribute the following number of public information and education materials if applicable. 0

General Information

Project Title **STEP - Impaired Driving Mobilization**

Project Description **To conduct DWI enforcement Waves during holiday periods to increase DWI arrests and earned media activity as part of the statewide "Drink. Drive. Go To Jail" campaign and in conjunction with the national Impaired Driving Mobilization campaign**

How many years has your organization received funding for this project?
This will be our first year.

Travel and Per Diem: STEP Enforcement Mileage - 300

	Unit #	Original Vehicle Cost	Life Expectancy (In Years)	Maintenance Costs	Fuel Costs	Yearly Miles	OP Cost/Mile
Vehicle 1:	3130	\$50,520.00	5	\$1,447.97	\$8,040.91	34266	\$0.57
Vehicle 2:	3134	\$50,520.00	5	\$963.54	\$5,321.66	17030	\$0.96
Vehicle 3:	3079	\$50,520.00	5	\$580.60	\$5,795.75	28187	\$0.58
Vehicle 4:	2849	\$45,520.00	5	\$1,074.44	\$4,455.52	16492	\$0.89
Vehicle 5:	3219	\$47,970.00	5	\$2,541.16	\$5,588.36	24132	\$0.73

Average Operational Cost of the Vehicle Per Mile: \$0.75

Number of Miles Proposed: 5400

TOTAL: \$4,050.00

	Amount	Percentage
TxDOT:	\$0	0.00%
Match:	\$4,050.00	100.00%
Total:	\$4,050.00	

County of Travis
STEP - Impaired Driving Mobilization

Budget Summary

Budget Category	TxDOT	Match	Total
Category I - Labor Costs			
(100) Salaries	\$14,928.30	\$1,690.14	\$16,618.44
(200) Fringe Benefits	\$3,174.13	\$359.37	\$3,533.50
Category I Sub-Total	\$18,102.43	\$2,049.51	\$20,151.94
Category II - Other Direct Costs			
(300) Travel	\$0	\$4,050.00	\$4,050.00
(400) Equipment	\$0	\$0	\$0
(500) Supplies	\$0	\$0	\$0
(600) Contractual Services	\$0	\$0	\$0
(700) Other Miscellaneous	\$0	\$0	\$0
Category II Sub-Total	\$0	\$4,050.00	\$4,050.00
Total Direct Costs	\$18,102.43	\$6,099.51	\$24,201.94
Category III - Indirect Costs			
(800) Indirect Cost Rate	\$0	\$0	\$0
Summary			
Total Labor Costs	\$18,102.43	\$2,049.51	\$20,151.94
Total Direct Costs	\$0	\$4,050.00	\$4,050.00
Total Indirect Costs	\$0	\$0	\$0
Grand Total	\$18,102.43	\$6,099.51	\$24,201.94
Fund Sources	74.80%	25.20%	

Operational Plan

X I agree to the following

Comments:

Site Description

Jurisdiction Wide

Conduct focussed DWI saturation patrols within high risk locations during times when alcohol-related crashes are most frequent Conduct a minimum of 4 nights of DWI enforcement during each holiday period Conduct pre and post earned media activities for each holiday period

Christmas/New Year's Wave

Pre-Media Campaign

December 17, 2011 - December 19, 2011

Enforcement Period

December 20, 2011- January 1, 2012

Post-Media Campaign

January 5, 2012 - January 7, 2012

Spring Break Wave

Pre-Media Campaign

March 7, 2012 - March 9, 2012

Enforcement Period

March 10, 2012 - March 18, 2012

Post-Media Campaign

March 22, 2012 - March 24, 2012

Independence Day Wave

Pre-Media Campaign	June 27, 2012 - June 29, 2012
Enforcement Period	June 30, 2012 - July 8, 2012
Post-Media Campaign	July 12, 2012 - July 14, 2012

Labor Day Crackdown

Pre-Media Campaign	August 16, 2012 - August 18, 2012
Enforcement Period	August 19, 2012 - September 5, 2012
Post-Media Campaign	September 9, 2012 - September 11, 2012

Description of Activities

Pre-Media Efforts Before Enforcement Periods:	Conduct local media events immediately before the enforcement effort to maximize the visibility of enforcement to the public. The media events tell the public when, where, how and why impaired driving laws are being enforced.
Enforcement Periods:	Intensify enforcement through coordinated saturation patrols in an overtime STEP placing primary emphasis on increasing DWI arrests and reducing the number of alcohol related traffic crashes during peak holiday traffic.

County of Travis
STEP - Impaired Driving Mobilization

Post-Media Efforts
After Enforcement
Periods:

Conduct local media events to tell the public why impaired driving laws are important and the results of the mobilization.

County of Travis
STEP - Impaired Driving Mobilization

County of Travis
STEP - Impaired Driving Mobilization

2012-Travis County SO-IDM-00019 Printed On: 2/22/2012

2012-Travis County SO-IDM-00019 Printed On:
2/22/2012

GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input type="checkbox"/>	Amendment: <input checked="" type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	TCSO	
Contact Person/Title:	Michael G Hemy 783 - Planning Manager	
Phone Number:	854-4924	

Grant Title:	2009 COPS LE Technology Grant		
Grant Period:	From:	3/11/2012	To: 9/10/2012
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	US Dept of Justice - COPS Office		
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:	N/A		

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	0	0	0	0	\$0
Operating:	0	0	0	0	\$0
Capital Equipment:	300,000	0	0	0	\$300,000
Indirect Costs:	0	0	0	0	\$0
Total:	\$300,000	\$0	\$0	\$0	\$300,000
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MC	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
N/A						
Measures For Grant						
Increase Training Capacity	100%					
Outcome Impact Description						
Double firing capacity						
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

The Travis County Sheriff's Office is requesting an amendment to contract with the United States Department of Justice, Community Oriented Policing Services, to extend the grant term to facilitate the final approval and payment of completed services. The grant provides funding for the expansion of the office's firing range. This expansion increased the capacity from seven firing points to 14 points. The program supports all Travis County employees who are statutorily required to qualify and receive firearms training. The grant has been combined with another 2009 grant that will pay for the overhead baffles and backstop for the range.

PBO recommends approval of the contract.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

This grant is to provide for the expansion of our regional firing range from seven firing points to fourteen firing points. The grant will pay for the actual wall and foundation construction for this expansion of the range located at the Del Valle Correctional Complex. This amendment is to extend the end date of the grant until 9/10/2012 to enable for payment for completed services.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

TCSO operates the current range and will continue to do so as range qualification is a mandated state requirement for all peace officers.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No match is required.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

This grant does not allow for indirect costs. The grant is for construction only.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If

(2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The program will continue after expenditure of the grant funds.

6. If this is a new program, please provide information why the County should expand into this area.

This is not a new program.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The current range only has seven firing points. This is insufficient to allow for the qualification of all state required personnel for TCSO or other county entities. The grant will allow for the doubling of the range capacity which will allow for all required staff to qualify within a year without causing long waits or delays. The expansion will also allow for two different courses of fire or training to occur at the same time in a safe manner. This grant is also to be coupled with another 2009 grant which will pay for the overhead baffles and backstop.



JAMES SYLVESTER
Chief Deputy

GREG HAMILTON
TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

DARREN LONG
Major - Corrections

PHYLLIS CLAIR
Major - Law Enforcement

MARK SAWA
Major - Administration & Support

February 23, 2012

MEMORANDUM

TO: Honorable Sam Biscoe, County Judge
Honorable Ron Davis, Commissioner, Precinct 1
Honorable Sarah Eckhardt, Commissioner, Precinct 2
Honorable Karen Huber, Commissioner, Precinct 3
Honorable Margaret Gomez, Commissioner, Precinct 4

FROM: Michael G Hemby 783, Planning Manager *u*

SUBJECT: 2009 COPS Technology Program Grant Award Extension – TCSO Firing Range

On January 4, 2011 the Commissioners' Court approved via consent Item 9b, the acceptance of our \$300,000 award from the Department of Justice Community Oriented Policing Technology Program that we had anticipated. This grant is to provide additional funding for the expansion and transition of the current TCSO firing range and is intended to increase our capacity. The grant number is 2009-CKWX 0218 and is under Fund M09652 within the county system.

The application for this grant was approved via consent on 5/26/2009 by Commissioners' Court under item 15c.

The original end date for the grant was 3/10/2012.

At this point most of the construction has been completed but the final approval and payment for services is ongoing. Thus, the COPS Office has afforded us the opportunity to extend the end date until 9/10/2012 so that we can wrap up the grant.

We would ask for your consideration and acceptance of this grant award extension to United States Department of Justice – COPS Office.

If I can be of any assistance in this matter, please feel free to contact me at 854-4924.

Cc: PBO, Co Atty, Co Auditor



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES

COPS

Grant Operations Directorate/Grants Administration Division
145 N Street, N.E., Washington, DC 20530

February 7, 2012

FEB 10 2012

Sheriff Greg Hamilton
Travis County Sheriff's Office
P.O. Box 1748
Austin, TX 78767

Re: Technology Grant Program
Grant #: 2009CKWX0218
ORI #: TX22700

Dear Sheriff Hamilton:

I am pleased to inform you that your extension request for the COPS grant listed above has been approved. This approval provides your agency with additional time to meet programmatic requirements and complete the drawdown of funds. Your new end date is 09/10/2012.

Please note that 28 CFR. § 66.50(c) requires grantees to submit a final Federal Financial Report SF-425 and draw down funds for incurred costs within 90 days after the end date of the grant/cooperative agreement (provided in the above paragraph). If remaining funds are not drawn down within 90 days after the grant end date, your agency will forfeit the remaining eligible balance.

We thank you for your continued support of the Technology Grant Program. If you have any questions regarding your extension, please feel free to contact the COPS Response Center at 1.800.421.6770.

Sincerely,

Andrew A. Dorr
Assistant Director for Grants Administration

cc: COPS Records Center
Finance