



Travis County Commissioners Court Agenda Request

Meeting Date: February 21, 2012

Prepared By: Steve Sun **Phone #:** 854-4660

Division Director/Manager: Steve Sun P.E., Engineering Division Manager

Department Head: Steven M. Manilla, P.E., County Executive-TNR

Sponsoring Court Member: Commissioner Eckhardt, Precinct Two

AGENDA LANGUAGE: Consider and take appropriate action on TNR's request to use up to \$500,000 of 2001 Bond. Precinct Two projects savings for engineering services and construction costs for the Quinlan Park Road Improvements project.

BACKGROUND/SUMMARY OF REQUEST:

TNR Public Works initially reviewed the SOQ's that were submitted by the engineering firms that responded to the RFQ issued on September 2, 2011 for small projects (RFQ# Q110243-LP). The proposed project improvements are widening of Quinlan Park Road between Bella Mar and Tierra Grande, approximately 1,800 feet long. The result of this evaluation determined that RW Armstrong is the most qualified firm for this assignment.

TNR staff has now completed its negotiation with RW Armstrong and, by another agenda request through the purchasing office, will request Commissioners Court approval of entering into a Professional Service Agreement with this consultant to perform necessary professional engineering services. Total project cost estimate including engineering services, approximately \$93,328.08, and construction cost is \$500,000.

STAFF RECOMMENDATIONS:

TNR recommends using up to \$500,000 of 2001 Bond Precinct Two projects savings for engineering services and construction costs for the Quinlan Park Road Improvements project.

ISSUES AND OPPORTUNITIES:

Quinlan Park Road is a 2-lane road at the newly constructed River Ridge Elementary School. A center turn lane is needed to relieve traffic congestions during morning and afternoon peak hours. As requested by the community, TNR is scheduling to have the construction done during the school summer break provided that the design can be done in a timely fashion and weather is cooperating during the construction.

FISCAL IMPACT AND SOURCE OF FUNDING:

Total project cost of \$500,000 for Quinlan Park Road Improvements is available from the 2001 Bond Precinct Two projects savings in funds 460 (\$28,037) and 508 (\$471,963).

A summary of the 2001 bond savings by precinct is attached.

ATTACHMENTS/EXHIBITS:

2001 Bond Savings

REQUIRED AUTHORIZATIONS:

Cynthia McDonald	Financial Manager	TNR	854-4239
Steve Manilla	County Executive	TNR	854-9429
Jessica Rio		PBO	
Chris Gilmore		Attorney's Office	

CC:

Steve Sun		TNR	
Miguel Villarreal		TNR	
David Greear		TNR	
Donna Williams-Jones		TNR	

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TRAVIS COUNTY - TNR
SUMMARY OF 2001 BOND PROGRAM SAVINGS (for road & bridge projects)

S:\CAPITAL IMPROVEMENT PROJECTS (CIP)\BOND SAVING REPORTS\FY 2011 Reports\2001 Bond Savings Jun\2011.xls\2001 Bond Program Savings

Project	Pct	Program	Surplus Amount	On Hold Pending Project Completion	Notes
Littig Road Bridge #151	1	2001	\$ 32,858	\$ -	Court to determine project allocation
Littig Road Bridge #152	1	2001	\$ 69,360	\$ -	Court to determine project allocation
Old Manor Bridge #112	1	2001	\$ 151,465	\$ -	Confirming all ROW is done & TX DoT Construction Complete
Old Manor Bridge #113	1	2001	\$ 1,612,012	\$ -	Confirming all ROW is done & TX DoT Construction Complete
Dunlap Bridge #168	1	2001	\$ 128,466	\$ -	Court to determine project allocation
Blake Manor Rd	1	2001	\$ 290,886	\$ -	Court to determine project allocation
Admin Savings Prop 1	1	2001	\$ 700,878	\$ -	Court to determine project allocation
		Subtotal	\$ 2,985,925	\$ -	
Anderson Mill Rd Spicewood to RM 620	2	2001	\$ -	\$ -	Court to determine project allocation
Anderson Mill Rd City Limit/Cypress Creek	2	2001	\$ 31,585	\$ -	Court to determine project allocation
Anderson Mill Rd Cypress to FM1431	2	2001	\$ 277,020	\$ -	Court to determine project allocation
Anderson Mill Rd RM 620 to Cedar Park City Limit	2	2001	\$ 1,620,000	\$ -	Funds Transferred to TX DoT, Court can determine project allocation since TX DoT agreement was for a fixed amount
Heatherwilde/Wells Branch Pkwy	2	2001	\$ 97,360	\$ -	Court to determine project allocation
Wells Branch Pkwy	2	2001	\$ 252,755	\$ -	Phase I of construction complete
Pflugerville Rd East Design	2	2001	\$ 45,299	\$ -	
Grand Ave. Pkwy	2	2001	\$ 1,172,897	\$ -	Court to determine project allocation
Admin Savings Prop 1	2	2001	\$ 732,639	\$ -	Court to determine project allocation
		Subtotal	\$ 4,229,555	\$ -	
Hudson Bend	3	2001	\$ -	\$ -	Court approved using \$32,110 of savings for Bee Creek Road
Westbank Drive	3	2001	\$ 389,692	\$ -	Court to approved using \$278,282 for design of Bee Creek Road project
Flint Rock/Serene Hills	3	2001	\$ -	\$ -	Requesting to Apply \$389,692 to Quinlan Park Road Improvements
Travis Cook (Barton Creek)	3	2001	\$ 480,852	\$ -	Court to determine project allocation
General Williams	3	2001	\$ 113,737	\$ -	Court to determine project allocation
Cedar Valley Fitzhugh	3	2001	\$ 200,302	\$ -	Court to determine project allocation
Admin Savings Prop 1	3	2001	\$ 517,515	\$ -	Court to determine project allocation
		Subtotal	\$ 1,702,097	\$ -	
Perkins/Mozelle Drainage	4	2001	\$ 217,215	\$ -	Court to determine project allocation, Court approved applying savings as needed to McKinney Falls Pkwy Project and remaining design for McKinney Falls Pedestrian Way
Elroy Road	4	2001	\$ 100,276	\$ -	Court to determine project allocation, Court approved applying portion of savings to McKinney Falls Pkwy Project
FM 973 Pedestrian Way	4	2001	\$ 130,000	\$ -	Project terminated, Court to determine project allocation
Admin Savings Prop 1	4	2001	\$ 72,415	\$ -	Court to determine project allocation, Court approved applying savings to McKinney Falls Pkwy Project
		Subtotal	\$ 519,906	\$ -	519,906
Overall Total			\$ 9,437,482	\$ -	9,437,482