



## Travis County Commissioners Court Agenda Request

**Meeting Date:** 2/21/12

**Prepared By/Phone Number:** Donald W. Ward, P.E. Phone #: 854-9317

**Division Director/Manager:** Donald W. Ward, P.E., Director Road Maintenance and Fleet Services

A handwritten signature in black ink, appearing to read "S. Manilla".

**Department Head:** Steven M. Manilla, P.E., County Executive-TNR

**Sponsoring Court Member:** County Judge Samuel T. Biscoe

**AGENDA LANGUAGE:** Consider and take appropriate action on authorization to utilize an earmark on the CAR reserve fund of \$365,000 for the purchase of capital equipment and to construct a burial services pavillion for the new Travis County Cemetery on Wells School Road.

### **BACKGROUND/SUMMARY OF REQUEST:**

In September 2011, Travis County approved the purchase of approximately 96 acres on Wells School Road for the purpose of developing a new cemetery to continue the current program of indigent burials. As part of the FY 2012 Budget, Commissioners Court earmarked \$365,000 for capital equipment and facilities for the new Wells School Cemetery. For proper and dignified burial operations, it is requested that capital equipment such as a burial vault handler, a landscape/multi-use tractor, concrete vault liners, landscape utility trailer, burial services pavillion and commercial water meter/landscape irrigation system be purchased and/or constructed at the Wells School Cemetery.

### **STAFF RECOMMENDATIONS:**

Staff recommends the purchase of this capital equipment and the construction of a burial services pavillion as part of the continuation of the Indigent Burial Program for Travis County. Staff anticipates that the new cemetery will be needed within the next 30 to 60 days.

### **ISSUES AND OPPORTUNITIES:**

TNR staff will have dependable equipment and burial service facilities to continue with the Indigent Burial Program provided by Travis County.

### **FISCAL IMPACT AND SOURCE OF FUNDING:**

Staff is recommending that funding come from the earmark approved by the Commissioners Court in the CAR Reserve (001-9800-981-9891).

**ATTACHMENTS/EXHIBITS:**

N/A

**REQUIRED AUTHORIZATIONS:**

Cynthia McDonald	Financial Manager	TNR	854-4239
Steve Manilla	County Executive	TNR	854-9429

**CC:**

Mike Joyce	Fleet Services Manager	TNR	854-4658
Don Ward	Dir. Road Main. & Fleet Service	TNR	854-9317
William Derryberry	PBO Analyst	PBO	854-4741
Sherri Fleming	Health and Human Services	HHS	854-4581

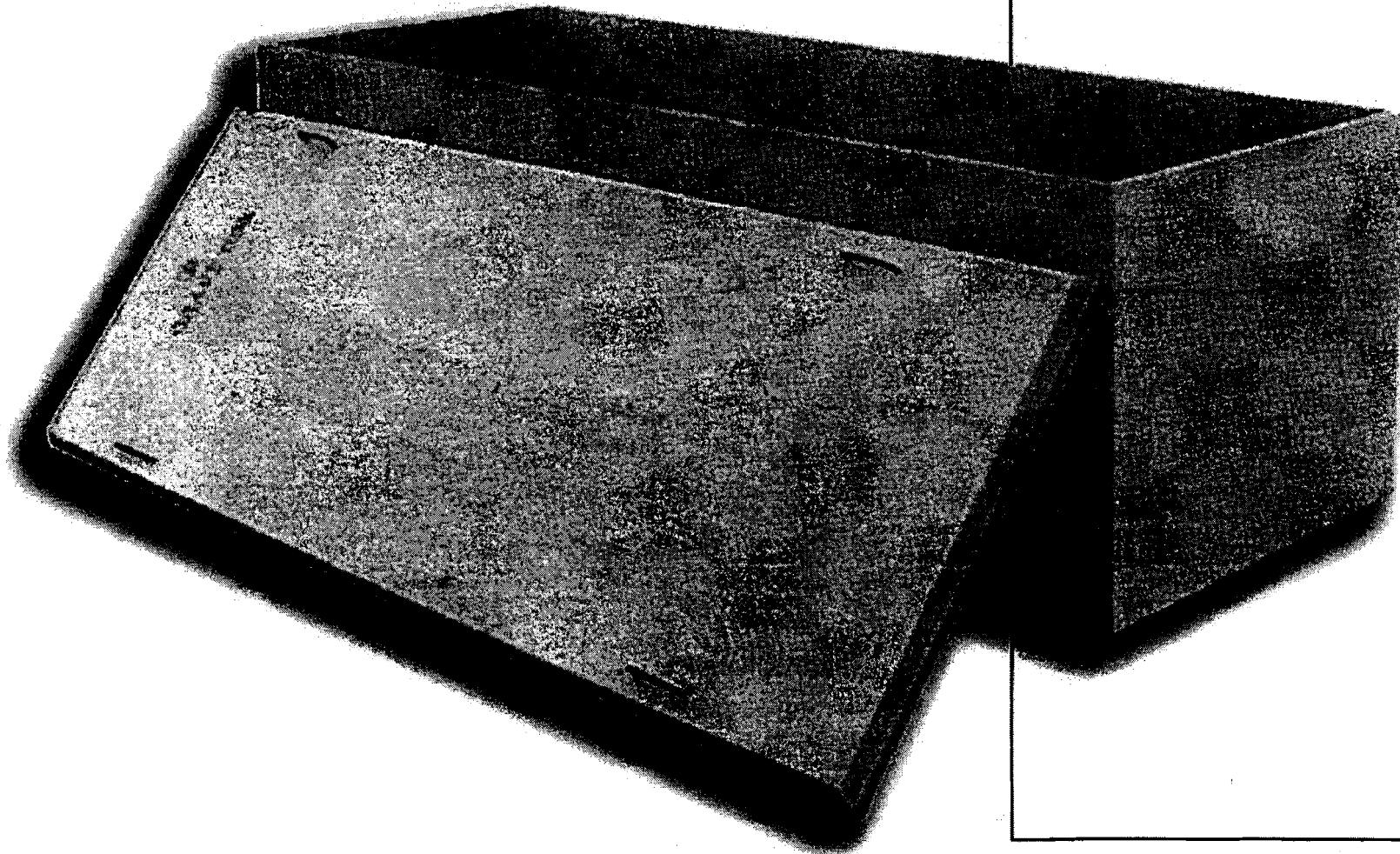
**SM:DW:**

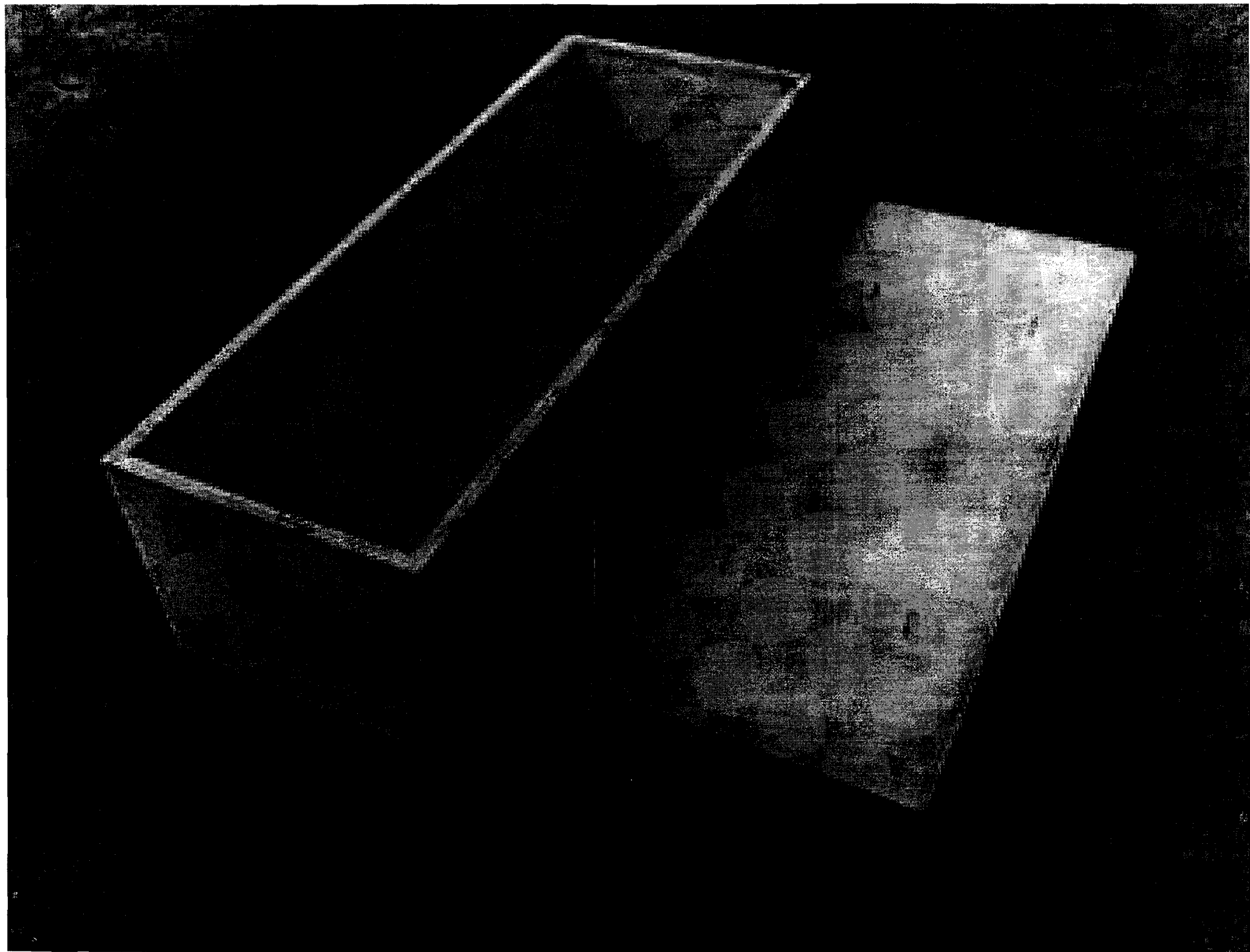
**4101 - Road, Bridge, Fleet Svs**

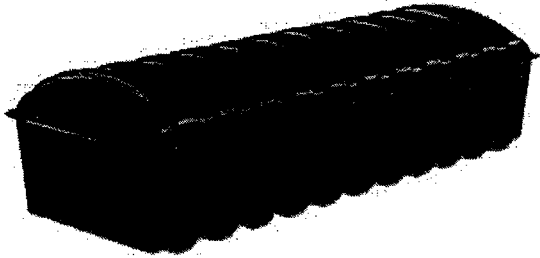
# Concrete Grave Liner

Non-reinforced

- Concrete non-sealed receptacle
- Drainage holes in base







## Graveliner (Plastic)

*The Vantage Graveliner is an innovative design that is molded from polypropylene, yielding a highly engineered, exceptionally strong product that meets or exceeds cemetery regulations. For value and simplicity, there is no better choice available than the Vantage Graveliner.*

- *Modern Technology*
- *Environmentally Friendly - Constructed of Recycled Materials*
- *Molded of Non-Biodegradable, Non-Porous Polypropylene for Performance*
- *Engineered of State-of-the-Art Materials that Effectively Resist the Forces of Nature and Man*
- *Seamless Construction*

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# Vault/Casket Hauler

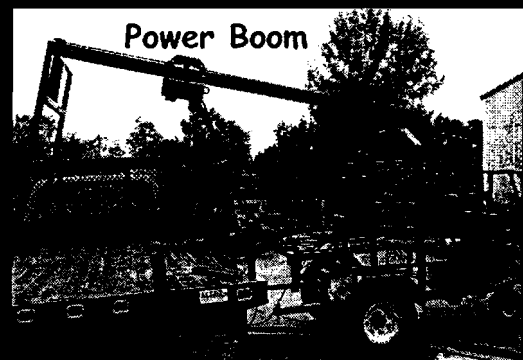
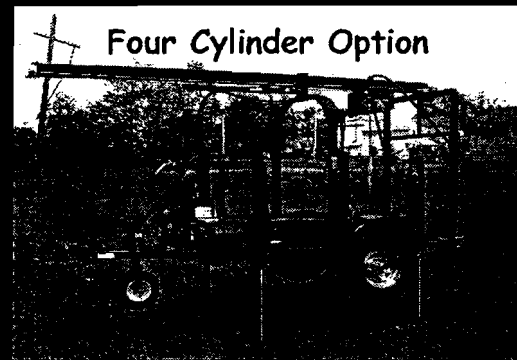


## STANDARD FEATURES:

- 6000# Hydrostatic Winch
- Heavy Duty Back Leg Assembly
- 5" I-Beam
- 750 x 16 Wide Tires
- Top Seal Carriers
- Deck Plate to Hook @ 53"
- Bed Size: 50" x 91"
- Diamond Plate Steel Deck
- Infinitely Hydraulic Variable Speed Control
- Hydraulic Surge Coupler with 2" Ball Comes Standard or Your Choice of:
  - Adjustable Height Coupler
  - Pintal Eye Coupler
  - Solid A-Frame Coupler
- High and Low Geared Transfer Case
- 3/4 Ton Drive Axle
- 13 Hp Honda Electric & Pull Start Engine (with hour meter)
- LED Lighting Package
- Hydraulic Surge Braking System
- Angled Fenders with step
- Choice of Color
- Hydraulic Front Wheel

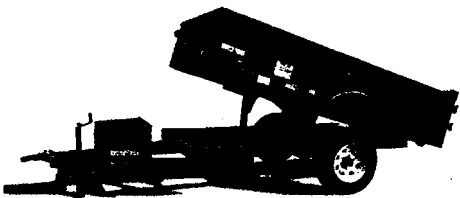
## OPTIONAL FEATURES:

- Spare Tire with Bracket
- Hand-Powered Hoist Car Rollback
- Hydraulic Powered Boom & Rollback
- Swivel Hook
- Remote Winch Control
- Pendant Winch Control
- Higher Arch and Beam
- Longer I-Beam
- Plank Rack
- Full Length Deck (Steel or Plywood)
- Plywood Deck
- Three Hydraulic Cylinder Package
- Four Hydraulic Cylinder Package
- Tool Box
- Air Seal Carriers
- Electric/Hydraulic Braking System



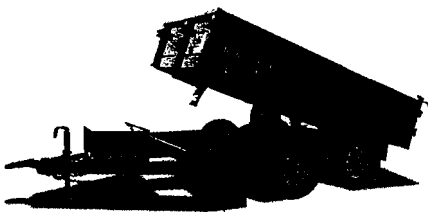
# Utility Trailer

## 50DS



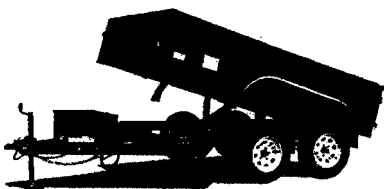
- 60" x 10' Single Axle Low Profile Dump • 7K 2" Square Axle
- 2,900# Approximate Payload • Box Capacity of 3.75 Cubic Yards
- 15" Tires (6 bolt) • 18", 12 Gauge Sides with Formed Top Edge
- Enclosed Pump and Battery Box • 12 Gauge Floor
- Lockable Control Unit • Self Contained Electrical System
- 45 Degree Dump Angle • 1/2" Tie Rail on All Sides
- Stake Pockets on Sides and Front • Tarp Brackets • Combo Gate

## 70LP



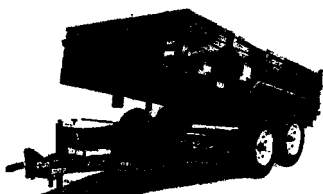
- 60" x 10' Low Profile Tandem Axle Dump • 7K 2" Square Axle
- 4,700# Approximate Payload • Box Capacity of 3.75 Cubic Yards
- 15" Tires (5 Bolt) • 18", 12 Gauge Sides with Formed Top Edge
- Enclosed Pump and Battery Box • 12 Gauge Floor
- Lockable Control Unit • Self Contained Electrical System
- 45 Degree Dump Angle • 1/2" Tie Rail on All Sides
- Stake Pockets on Sides and Front • Tarp Brackets • Combo Gate

## 70SR



- Tandem Axle Single Ram Dump Available in 60" or 72" Width
- 2-5/16" Stamped A-Frame Coupler • 5000# Approximate Payload
- 5' Wide and 5,000# for the 6' Wide • Box Capacity of 3.75 Cubic Yards
- 5' Wide and 3.75 Cubic Yards for the 6' Wide
- 15" Tires (5 bolt) • 20", 16 Gauge Sides with Formed Top Edge
- Enclosed Pump and Battery Box • 16 Gauge Floor
- Single Cylinder Lift • 45 Degree Dump Angle • 1/2" Tie Rail on All Sides
- Tarp Brackets • 1 Piece 2-Way Stake Rack

## 10SR

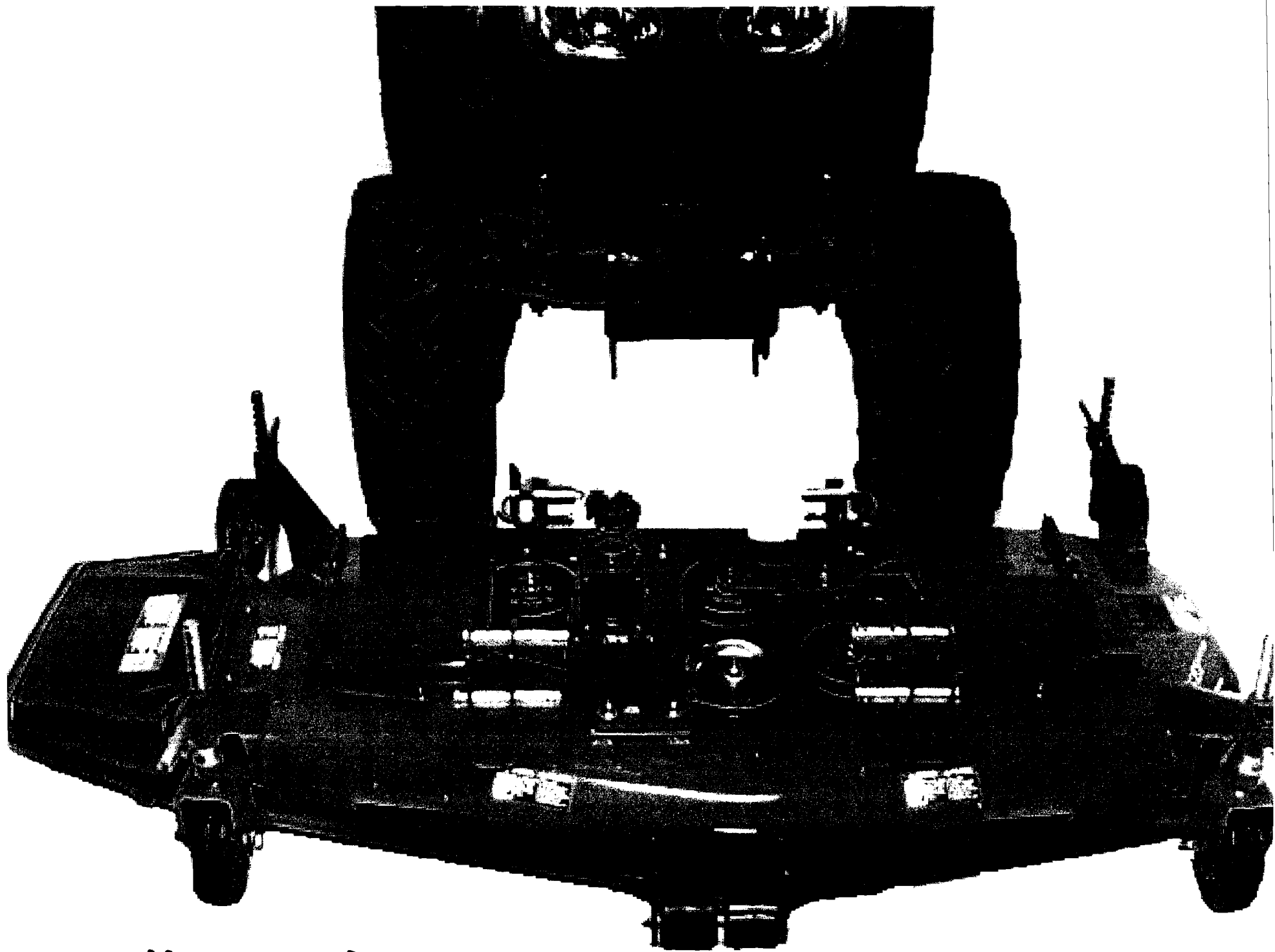


- 83" x 12' Low Profile Tandem Axle Dump • 2-5/16" A-Frame Coupler
- 6,600# Approximate Payload • Box Capacity of 5.0 Cubic Yards
- 16" Tires (6 bolt) • 24" 12 Gauge Sides • Enclosed Pump and Battery Box
- 10 Gauge Floor • Modular Sealed Wiring Harness • Self Contained Electrical System
- Hydraulic Single Cylinder Lift • 45 Degree Dump Angle
- 1/2" Tie Rail on All Four Sides • Stake Pockets on Sides and Front
- Tarp Brackets • Combo Gate • Available in Black or White

# Utility Tractor







Mowing Deck for Utility Tractor



