



Travis County Commissioners Court Agenda Request

Meeting Date: Tuesday, February 21, 2012

Prepared By/Phone Number: C.W. Bruner, 854-9760

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Approve Contract Award for Flexible Base Materials Type A Grade II, IFB No. B120023-CW, to the low bidder, Rachel's Trucking, LLC.

Ø **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

Ø This contract will provide Flexible Base Materials Type A Grade II materials to Travis County Transportation and Natural Resources.

IFB No. B120023-CW was issued on November 9, 2011. A total of twenty (20) vendors were solicited and three (3) bids were received. Travis County Transportation and Natural Resources recommends award to the low bidder, Rachel's Trucking, LLC.

Ø **Contract Expenditures:** Within the last twelve (12) months \$226,913 has been spent against this requirement.

Ø **Contract-Related Information:**

Award Amount: Estimated Quantity-as need requirements

Contract Type: Annual

Contract Period: February 21, 2012 through February 20, 2013

Ø **Solicitation-Related Information:**

Solicitations Sent:	20	Responses Received:	3
HUB Information:	N/A	% HUB Subcontractor:	N/A

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

Ø **Funding Information:**

- Purchase Requisition in H.T.E.: N/A
- Funding Account(s): 099-4941-621-3064 and 099-4941-621-6014
- Comments: Requisitions are processed at time of requirement.

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Bonnie



**TRANSPORTATION AND NATURAL RESOURCES
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE**

411 West 13th Street
Executive Office Building, 11th Floor
P. O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4697

January 24, 2012

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TRAVIS COUNTY
2012 JAN 25 PM 4:20
PURCHASING
OFFICE

MEMORANDUM

TO: Cyd Grimes, County Purchasing Agent
Carol B. Grimes for
FROM: Steven M. Manilla, P.E., County Executive
SUBJECT: Contract Award Solicitation #B120023-CW
Flexible Base Material, Type A, Grade 2

TNR recommends that Travis County award the above mentioned solicitation to the overall low bidder Rachel's Trucking, LLC.

The commodity/sub-commodity code for Flexible Base is 750/052 and the commodity/sub-commodity for Hauling Services is 962/039. The budgeted line items are 099-4941-621-3064 and 099-4941-621-6014.

If you need additional information, please contact Christina Jensen at 854-7670.

CJ CJ:SMM:cj

Agency Notes:	Supplier Notes: Centex Materials - City of Austin Base
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Supplier Totals

<u>Rachel's Trucking, llc [Ad]</u>		\$293,344.14 (170/170 items)
Bid Contact John Schuler jschuler1@austin.rr.com Ph 512-656-7123	Address 1405 E. Riverside Drive Austin, TX 78741	
Bid Notes Texas Crushed Stone - Georgetown/Round Rock Superior Crushed Stone - Jarrell Centex Materials - Buda		
Agency Notes:		Supplier Notes: Texas Crushed Stone - Georgetown/Round Rock Superior Crushed Stone - Jarrell Centex Materials - Buda
<u>RTI Hot Mix</u>		\$335,892.09 (170/170 items)
Bid Contact Dean Lundquist dean@rammingpaving.com Ph 512-251-3713	Address 16409 Bratton Lane Austin, TX 78728	
Qualifications TX		
Agency Notes:		Supplier Notes:
<u>Central Texas Stone and Aggregate,L.L.C.</u>		\$326,440.65 (169/170 items)
Bid Contact Richard Gresham rgresham@joeblandconstruction.com Ph 512-821-2808	Address 13111 Dessau Road Austin, TX 78754	
Qualifications CISV		
Agency Notes:		Supplier Notes:

**

Fiscal Year 2012

Account Balance Inquiry

12:17:55

Account number : 99-4941-621.30-64
Fund : 099 ROAD & BRIDGE FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 41 ROAD & BRIDGE MAINTENANCE
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 30 OPERATG SUPPLIES, RP&E, NC
Object : 64 RD MATERIALS/NONASPHALTIC

Original budget :	310,149	
Revised budget :	285,828	01/17/2012
Actual expenditures - current :	47,595.73	
Actual expenditures - ytd :	46,811.73	
Unposted expenditures :	900.00	
Encumbered amount :	17,561.82	
Unposted encumbrances :	2,180.00-	
Pre-encumbrance amount :	13,450.20	
Total expenditures & encumbrances:	124,139.48	43.4%
Unencumbered balance :	161,688.52	56.6

F5=Encumbrances F7=Project data F8=Misc inquiry
F10=Detail trans F11=Acct activity list F12=Cancel F24=More keys

Fiscal Year 2012

Account Balance Inquiry

12:18:06

Account number : 99-4941-621.60-14
Fund : 099 ROAD & BRIDGE FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 41 ROAD & BRIDGE MAINTENANCE
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 60 OTHER PURCHASED SERVICES
Object : 14 TRANSPORT SERVICES

Original budget :	443,369	
Revised budget :	430,760	12/12/2011
Actual expenditures - current :	54,405.38	
Actual expenditures - ytd :	54,606.25	
Unposted expenditures :	.00	
Encumbered amount :	.00	
Unposted encumbrances :	.00	
Pre-encumbrance amount :	17,262.10	
Total expenditures & encumbrances:	126,273.73	29.3%
Unencumbered balance :	304,486.27	70.7

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