



## Travis County Commissioners Court Agenda Request

**Meeting Date:** February 14, 2012

**Prepared By/Phone Number:** Michael Williams/854-7011

**Elected/Appointed Official/Dept. Head:** Chief Estela P. Medina/854-7069

**Commissioners Court Sponsor:** N/A

**AGENDA LANGUAGE:** Approve travel to San Juan Puerto Rico for the 2012 Annual Conference of the American Psychology Law Society. Travel will be paid out of Travis County Juvenile Probation's Hogg Foundation Grant-Psychology Internship Program.

**BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:** See attached.

**STAFF RECOMMENDATIONS:** See Attached.

**ISSUES AND OPPORTUNITIES:** See Attached.

**FISCAL IMPACT AND SOURCE OF FUNDING:** Total cost of \$3,755.64. The Juvenile probation Hogg Foundation Grant- Psychology Internship program will pay for this travel to San Juan, Puerto Rico.

**REQUIRED AUTHORIZATIONS:**

**Chief Estela Medina, Chief Juvenile Probation Officer 854-7069**

**Matt Naper, County Auditor 854-6656**

**Dr. Erin Foley, Psychologist 854-7078**

**Darryl Beatty, Deputy Chief 854-7007**

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.



# TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

ESTELA P. MEDINA  
Chief Juvenile Probation Officer

ADMINISTRATIVE SERVICES  
COURT SERVICES  
DETENTION SERVICES  
PROBATION SERVICES  
RESIDENTIAL SERVICES  
SUBSTANCE ABUSE SERVICES  
DOMESTIC RELATIONS OFFICE

## MEMORANDUM

**TO:** The Honorable Samuel T. Biscoe, County Judge  
The Honorable Ron Davis, Commissioner, Precinct 1  
The Honorable Sarah Eckhardt, Commissioner, Precinct 2  
The Honorable Karen Huber, Commissioner, Precinct 3  
The Honorable Margaret J. Gomez, Commissioner, Precinct 4

**FROM:** Estela P. Medina  
Estela P. Medina  
Chief Juvenile Probation Officer

**SUBJECT:** 2012 Annual Conference for the American Psychology Law Society

**DATE:** February 7, 2012

The Travis County Juvenile Probation Department is respectfully requesting that the attached travel request, in the estimated amount of \$3,755.64, be placed before the Commissioner's Court for approval. This request is asking for approval for Dr. April Owen to attend the 2012 Annual Conference of the American Psychology -Law Society (AP-LS) in San Juan, Puerto Rico. All fees for this conference will be paid for out of the Hogg Foundation for the Mental Health grant that was awarded to the Department in September 2011. The purpose of the Hogg Foundation grant is to support the development of an APA-accredited pre-doctoral internship program in psychology. A requirement of this grant is that the Department create and utilize a training curriculum that emphasizes current research and best practices. At the specific request of the Hogg Foundation, the AP-LS conference was included in the grant budget because of its workshops and training pertaining to the role of psychology in the juvenile justice system, including assessment, treatment, and public policy. Obtaining this up-to-date information and research on the role of psychology in the juvenile justice system will be invaluable to the Department as we develop our pre-doctoral internship training program.

Please advise of any additional information you may need.

Thank you.

cc: Darryl Beatty  
Erin Foley





# TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

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## Travel Cost Summary for 2012 American Psychology Law Society Annual Conference in San Juan, Puerto Rico March 14<sup>th</sup> – March 18<sup>th</sup>

Conference Registration:	\$ 275.00
Hotel rate per night \$361.25 x 4 nights:	\$1,445.00
Estimated Airfare:	\$1,335.64
Baggage Fee:	\$ 70.00
Meals per diem per day \$46 x 5:	\$ 230.00
Taxi for 5 days:	<u>\$ 400.00</u>
<b>Grand Total Estimated Cost</b>	<b><u>\$3,755.64</u></b>

ABOUT AP-LS	ABOUT PSYCHOLOGY & LAW	EDUCATION & TRAINING	RESEARCH & PUBLICATIONS	STUDENTS & EARLY CAREER
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QUICK LINKS

Research & Publications Section Page

CONFERENCES

AP-LS 2012 Conference

APA 2011 Convention

Joint 2011 International Conference

Other Conferences

Research Activities >

AP-LS Official Journal: *Law and Human Behavior*

AP-LS Newsletter, Books & Other Publications >

Grants & Funding >

Awards & Recognition >

# AP-LS 2012 San Juan



HOME	PROGRAM	WORKSHOPS	SAN JUAN	HOTEL	STUDENTS	EXHIBITORS
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**Welcome to the website for the 2012 Annual Conference of the American Psychology-Law Society!**

The 2012 Annual Conference of the American Psychology-Law Society will be held at the [Caribe Hilton Hotel](#) in San Juan, Puerto Rico March 14-17, 2012. The Conference will begin the morning of Thursday, March 15th and will run through Saturday, March 17th, 2012.

Please use the tabs above to access for information about the 2012 Conference. Announcements and new information will also be posted here

**APLS 2012 Conference Registration is now available.** The early-bird registration price (\$245 for Members, \$180 for Early Career Professionals; and \$65 for Students) ends on January 31, 2012. To register for the conference please visit: <https://cyberstore1.apa.org/cyb/cii/casinterface1/aplsreg/>

For more information about the 2012 Conference, please contact the AP-LS Conference Co-Chairs, Karen Galin, Jen Woolard, and Diane Sivasubramaniam at [aplsconference2012@gmail.com](mailto:aplsconference2012@gmail.com)

<b>D. Travel-Grant Funds</b>				
Purpose of Travel	Location	Item	Computation	Cost
APPIC Conference	TBD	Conference Fee	\$300 x 3 staff in year 1; \$300 x 1 staff in year 3 and year 5	\$1,500
APPIC Conference	TBD	Airfare	\$400 x 3 staff in year 1; \$400 x 1 staff in year 3 and year 5	\$2,000
APPIC Conference	TBD	Hotel Accommodations	\$200 a day for 4 days x 3 staff in year 1; \$200 a day for 4 days x 1 staff in year 3 and year 5	\$4,000
APPIC Conference	TBD	Ground Transportation	\$33 x 4 days + \$200 gas in years 1, 3 and 5	\$996
APPIC Conference	TBD	Meal Per Diem	\$46 a day for 4 days x 3 staff in year 1; \$46 a day for 4 days x 1 staff in year 3 and year 5	\$920
APA Conference	TBD	Conference Fee	\$275 x 2 staff in year 1; \$275 x 1 staff in years 2, 3, and 5	\$1,375
APA Conference	TBD	Ground Transportation	\$33 x 4 days + \$200 gas in years 1, 2, 3 and 5	\$1,328
APA Conference	TBD	Airfare	\$400 x 2 staff in year 1; \$400 x 1 staff year years 2, 3, and 5	\$2,000
APA Conference	TBD	Hotel Accommodations	\$200 a day for 4 days x 2 staff year in year 1; \$200 a day for 4 days x 1 staff year in years 2, 3 and 5	\$4,000
APA Conference	TBD	Meal Per Diem	\$46 a day for 4 days x 1 staff in years 2, 3, and 5	\$920
APA Training (2 <sup>nd</sup> conference)	TBD	Conference Fee	\$275 x 1 staff in years 3 and 5	\$550
APA Training	TBD	Ground Transportation	\$33 x 4 days + \$200 gas years 3 and 5	\$664
APA Training	TBD	Airfare	\$400 x 1 staff in years 3 and 5	\$800
APA Training	TBD	Hotel Accommodations	\$200 a day for 4 days x 1 staff year in years 3 and 5	\$1,600
APA Training	TBD	Meal Per Diem	\$46 a day for 4 days x 1 staff in years 3 and 5	\$368

APA Divisional 41- American Psychology-Law Society Conference	TBD	Conference Fee	\$500 x 1 staff in years 1, 2, and 3	\$1,500
APA Divisional 41- American Psychology-Law Society Conference	TBD	Ground Transportation	\$332 x 1 staff in years 1, 2, and 3	\$996
APA Divisional 41- American Psychology-Law Society Conference	TBD	Airfare	\$400 x 1 staff in years 1, 2, and 3	\$1,200
APA Divisional 41- American Psychology-Law Society Conference	TBD	Hotel	\$800 x 1 staff in years 1, 2, and 3	\$2,400
APA Divisional 41- American Psychology-Law Society Conference	TBD	Meal Per Diem	\$46 a day for four days x 1 staff in years 1, 2, and 3	\$552
<b>Total</b>				<b>\$29,669</b>

*Every two years, APPIC has a conference on varied psychological topics and Juvenile probation will attend the conference during grant years 1, 3, and 5. The conference includes 4 days of keynote speakers, presentations, small group discussions, etc. We will have 3 staff attend the conference in year one with one staff attending in years three and five. This will allow staff to learn and discuss current psychological issues, different theoretical models, etc. The department will also attend the APA conference each year to include 3 staff attending in years 1 through 5 (rotating various staff so that one attends each year). An additional APA training will be attended in years 3 through 5 in areas specific to the programs in the department. Juvenile Workshops could include Assessing and Treating Bi-polar Disorder in Youth, Evidence Based Assessment and Treatment in Youth, etc. Funding is also allotted to send 1 staff member per year to the APA American Psychology-Law Conference. This conference will provide information and training regarding the interplay between the field of psychology and the legal system. These conferences complement one of the internship program goals of providing evidence-based training to staff and interns.*

<b>Travel-County Funds</b>				
Purpose of Travel	Location	Item	Computation	Cost
APA Conference	TBD	Conference Fee	\$275 x 1 in year 4	\$275
APA Conference	TBD	Ground Transportation	\$33 x 4 days + \$200 gas year 4	\$332
APA Conference	TBD	Airfare	\$400 x 1 staff in year 4	\$400
APA Conference	TBD	Hotel Accommodations	\$200 a day for four days x 1 staff in year 4	\$800
APA Conference	TBD	Meal Per Diem	\$46 a day for four days x 1 staff in year 4	\$184

<b>Budget Summary</b>	
<b>Budget Category-Grant Funds</b>	<b>Amount</b>
<b>A. Contracts</b>	<b>\$75,000</b>
<b>B. Personnel (Contractual)</b>	<b>\$261,334</b>
<b>C. Fringe Benefits</b>	<b>\$51,090</b>
<b>D. Membership Costs</b>	<b>\$12,146</b>
<b>E. Travel</b>	<b>\$29,669</b>
<b>F. Overhead Costs</b>	<b>\$19,994</b>
<b>G. Consultant(s)</b>	<b>\$8,000</b>
<b>H. Intern Expense</b>	<b>\$7,500</b>
<b>Total Direct Costs</b>	<b>\$464,733</b>
<b>I. Indirect Costs</b>	<b>\$0</b>
<b>TOTAL HOGG GRANT COSTS</b>	<b>\$464,733</b>
<b>Hogg Foundation Request</b>	<b>\$464,733</b>
<b>Meadows Foundation Grant Request (pending application)</b>	<b>\$66,948</b>
<b>Travis County funds Amount</b>	<b>\$99,779</b>
<b>Total Project Costs</b>	<b>\$631,460</b>

In conclusion, the total project will cost \$631,460 with the County's commitment of \$99,779. Travis County is committed to add dollars to this program and to continue the project after grants funds are exhausted in year five.