



Travis County Commissioners Court Agenda Request

Meeting Date: February 14, 2012

Prepared By/Phone Number: Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Change Order No. 4 to Contract No. 11K00142JW, G. Creek, Inc. for TCCC Firing Range Lane Addition Expansion.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- This project is for the civil and structural renovations to the TCCC Firing Range. Subject IFB opened on April 13, 2011, with three (3) bids received in response to the solicitation, and on May 5, 2011 11K00142JW was approved in the amount of \$204,050.00.
- This Change Order No. 4 is a correction for the wrong amount requested in Change Order No. 3. The \$11,972.00 quote for electrical work, as specified with Change Order No. 3, was not included, however the electrical work portion of Change Order No. 3 was performed. Upon approval of this change order, the contract amount is increased from \$278,413.69 to \$290,385.69, and the aggregate change order amount results in a 42.31% increase of the original contract amount.
- Change Order No. 3 was for the project's Scope of Work to include work as defined in Owner Requested Change #7, where a pre-engineered steel building was to be constructed next to the TCCC Firing Range, exposed steel beams and angles were to be painted to protect them from rusting, and all wolmanized wood and visible conduit was to be painted. This change order was in the amount of \$57,232.15, and increased the contract amount from \$221,181.54 to \$278,413.69.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- Change Order No. 2 was for the project's Scope of Work to include work as defined by answers to Owner Requested Changes #2 and #4, for the connection of the end wall panel to the other corner panels, and for the addition of existing stiffeners on the ends of the beams. This change order was in the amount of \$2,131.54, and increased the contract amount from \$219,050.00 to \$221,181.54.
- Change Order No. 1 was for the project's Scope of Work to include work as defined in Owner Requested Change #5, for the storage barn foundation. This change order was in the amount of \$15,000.00, and increased the contract amount from \$204,050.00 to \$219,050.00.
- This project is for the civil and structural renovations to the TCCC Firing Range. Subject IFB opened on April 13, 2011, with three (3) bids received in response to the solicitation, and on May 5, 2011 11K00142JW was approved in the amount of \$204,050.00.
- **Contract Expenditures:** Within the last 3 months \$194,968.39 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$204,050.00
 - Contract Type: Construction
 - Contract Period: Through completion
- **Contract Modification Information:**
 - Modification Amount: \$11,972.00
 - Modification Type: Construction
 - Modification Period: Through completion
- **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:
- **Special Contract Considerations: N/A**
 - Award has been protested; interested parties have been notified.
 - Award is not to the lowest bidder; interested parties have been notified.

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Comments:

➤ **Funding Information:**

Purchase Requisition in H.T.E.: 551512

Funding Account(s): 652-3728-562-8122

Comments:

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Jason
1-27-12
MB

JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

DARREN LONG
Major - Corrections

PHYLLIS CLAIR
Major - Law Enforcement

MARK SAWA
Major - Administration & Support

MEMORANDUM

TO: Jason Walker, Purchasing Agent Asst. *[Signature]*

FROM: Mark Stefanov, P.E. *[Signature]*

DATE: January 26, 2012

SUBJECT: Request for Buyer Action on Change Order #4, 11K00142JW

This is a request for a buyer action for the TCCC Firing Range Lane Addition Expansion at the Travis County Correctional Complex. As the Change Order details, there is no change in work requested or previously specified. This is a correction to the wrong amount being requested in Change Order #3. The quotes and information supplied support the amount being requested. The quote for electrical work specified was not added to Change Order #3.

Note that the previous CO took the contract above the 25% threshold. This is being paid by expiring grant funding, so needs to be approved by mid February.

Square Feet	14,000
TOTAL PROJECT BUDGET:	\$315,000.00
Initial Contract Amount	\$204,050.00
Testing Contractor	\$3,013.38
Target Contractor	\$17,405.04
C01	\$15,000.00
C02	\$2,131.54
C03	\$57,232.15
C04	\$11,972.00
Current Sub-total	\$310,804.11
Possible unspent finds	\$4,195.89
Cost per square foot	\$22.20

RECEIVED
 TRAVIS COUNTY
 PURCHASING
 OFFICE
 2012 JAN 27 PM 1:28

The TCSO fiscal office will load the requisition into HTE. Other pertinent data includes:

Current Purchase Order: **474921**

Requisition Number: **FBD 551512** *[Signature]*

Sheriff's Office Work Order number: **194677**

Account number: **65237285628122**

Estimated schedule: **0 Additional Days**

Liquidated Damage per day: **N/A**

Please contact me with any questions at 45321. Your assistance in this matter will be greatly appreciated.

Attach: Change Order #4 (Purchasing only)

CC: Sheriff's Office Engineer's File
Ron Rizzato
Major Long
Major Sawa



Safety, Integrity, Tradition of Service

TRAVIS COUNTY CONSTRUCTION CHANGE ORDER

CHANGE ORDER NO. 4:

DATE: January 26, 2012

Page 1 of 1

CONTRACTOR:

G. Creek, Inc.
PO Box 163764
Austin, TX 78716-3764

PROJECT:

TCCC Firing Range Addition
Contract No. 11K00142JW

ISSUED BY:

Travis County Purchasing Office
314 West 11th Street, Rm. 400
Austin, TX 78701
(512) 854-9700 / Fax (512) 854-9185

OWNER: Travis County

Owner's Representative: Travis County Sheriff's Office
3614 Bill Price Road
Del Valle, Texas 78617
(512) 854-5321 / Fax (512) 854-4196

DESCRIPTION OF CHANGES: Pursuant to the Texas Local Government Code Section 262.031, the County and the Contractor hereby modify the Construction Contract (including plans and specifications), in accordance with the changes as follows:

1. The Engineer recommends and authorizes the following Owner Requested Contract dollar amount addition. During the production of Change Order #3, \$11,972.00 amount was not added to Change Order #3. It was quoted and covered work requested in Change Order #3 with the documentation provided at that time.
2. The Engineer also agrees to pay the total outstanding current amount of \$83,445.30 upon invoicing. Since the project is in Final Completion, the amount for this Change Order #4 will serve as the retainage that can be invoiced upon the approval of this Change Order.
3. The revised Substantial Completion Date for this specific work has been met.
4. The total amount of the contract increases by **\$11,972.00** by this Change Order with no changes to previously specified and ordered work.

Except as provided herein, all terms, conditions, and provisions of the above referenced contract as heretofore amended, remain unchanged and in full force and effect. Contractor agrees that by executing this Change Order he has been fully compensated for the Work (cost and schedule impact) that is the subject of this Change Order.

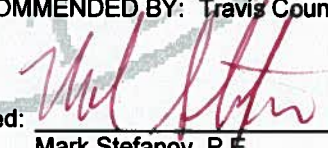
The original Contract Sum was	\$204,050.00
Net change by previously authorized Change Orders	\$74,363.69
The total contract sum prior to this Change Order	\$278,413.69
The total contract sum will be increased by this Change Order	\$11,972.00
The total contract sum including this Change Order	\$290,385.69
The Contract Time will be: not be changed	

AGREED TO: G. Creek, Inc.

RECOMMENDED BY: Travis County Sheriff's Office


By: John Haralson/Steve Joyner
Contractor

11/27/12


Signed: Mark Stefanov, P.E.
By: Mark Stefanov, P.E.
Engineer

1/26/12
Date

RECOMMENDED BY: Travis County Purchasing Office

AUTHORIZED BY: Travis County Commissioners Court

Signed: _____
By: Cyd V. Grimes, C.P.M. Date
Purchasing Agent

Signed: _____
By: Judge Sam Biscoe Date
Travis County Commissioners Court

DRAFT

Fiscal Year 2012

Account Balance Inquiry

09:11:08

Account number . . . : 652-3728-562.81-22
 Fund : 652 COPS Technology Grant
 Department : 37 SHERIFF
 Division : 28 GRANTS ADMINISTRATION
 Activity basic : 56 PUBLIC SAFETY (LAW ENF)
 Sub activity : 2 SHERIFF'S SUPPORT
 Element : 81 CAPITAL OUTLAY
 Object : 22 IMPROV OTHER THAN BLDG

Project Req'd

Original budget :	0	
Revised budget :	104,512	10/01/2011
Actual expenditures - current . :	112.62	
Actual expenditures - ytd . . . :	19,896.50	
Unposted expenditures :	.00	
Encumbered amount :	68,445.30	
Unposted encumbrances :	.00	
Pre-encumbrance amount :	.00	
Total expenditures & encumbrances:	88,454.42	84.6%
Unencumbered balance :	16,057.58	15.4

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
F10=Detail trans **F11=Acct activity list** **F12=Cancel** **F24=More keys**

PURCHASE REQUISITION NBR: 0000551512

REQUISITION BY: RON RIZZATO 512-854-5395

STATUS: INSUFFICIENT FUNDS
REASON: GRANT FIRING RANGE ATTN PATRICK MARK 44192

DATE: 1/27/12

SHIP TO LOCATION: CORRECTION COMPLEX

SUGGESTED VENDOR: 79403 G CREEK INC

DELIVER BY DATE: 1/31/12

LINE NBR	DESCRIPTION	QUANTITY	UOM	UNIT COST	EXTEND COST	VENDOR PART NUMBER
1	ADD ELECTRICAL QUOTE MISSED IN CO #3 COMMODITY: IMPVMENT'S OTHER THAN BLD SUBCOMMOD: FIRING RANGE CONSTRUCTION	11972.00	DOL	1.0000	11972.00	
REQUISITION TOTAL:					11972.00	

A C C O U N T I N F O R M A T I O N

LINE #	ACCOUNT	PROJECT	%	AMOUNT
1	65237285628122 CAPITAL OUTLAY IMPROV OTHER THAN BLDG	M09652 2009 COPS Technology Grnt	100.00	11972.00
				11972.00

REQUISITION IS IN THE CURRENT FISCAL YEAR.