



Travis County Commissioners Court Agenda Request

Meeting Date: January 10, 2012, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No.9 to Contract No. 10K00250LP, STR Constructors, for Milton Reimers Ranch Park.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Milton Reimers Ranch Park construction project, a 2,421 acre rural park includes; deceleration lane off of main road, existing park road improvements, development of parking lots, maintenance facility building, restrooms/shower facilities, shade structures, utility improvements, hike/bike and multi-use trails, sidewalks, fencing, park signage, gates and everything related to the infrastructure of the park.
- This Change Order number nine (9) is for the addition of a Pump Track, increasing roadway quantities, adjusting quantities on a revised water system, as well as for other miscellaneous improvements. This change order is in the amount of \$66,439.94, and increases the contract amount from \$5,181,665.05 to \$5,248,104.99.
- Change Order number eight (8) for the above contract was for the addition of retaining walls, collapsible bollards, directional signs, a primary electrical conduit to Riverview Restroom, relocation of the fee booth (including electrical work), the reduction of quantities regarding various water well related construction items, as well as other miscellaneous improvements . This Change Order increased the contract by \$15,787.23, from \$5,165,877.82 to \$5,181,665.05.
- Change Order number seven (7) for the above contract was for a Riverview restroom with shelter, two pavilions, adding a bay to the rock

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

climber's shelter, painting interior walls, sealing the floors of all restrooms and other miscellaneous improvements. This Change Order increased the contract by \$539,613.36 from \$4,626,264.46 to \$5,165,877.82.

- Change Order number six (6) for the above contract was for realignment and extension of the proposed trail through a scenic overlook area by the Pedernales River, reducing the number of expensive large diameter trees while keeping the smaller caliper trees, providing a better communication network in the maintenance facility with data wires, changing VCT tiles to stained concrete floor, and adding trench drain by the pavilion to divert storm water runoff and keep the area dry. This Change Order increased the contract by \$98,357.81 from \$4,527,906.60 to \$4,626,264.46.
- Change Order number five (5) for the above contract was for additional length of a stone wall for safety improvements and a 500 gallon liquid propane tank. This Change Order increased the contract by \$72,563.00 from \$4,455,343.60 to \$4,527,906.60.
- Change Order number four (4) for the above contract, was for additional park improvement needs, which included park entrance road, relocation of a parking lot, additional footage of multi-use and hike & bike trail, sealed concrete floor for maintenance building, additional electrical services lines, and other miscellaneous items. This Change Order will increase the contract by \$388,029.03 from \$4,067,314.57 to \$4,455,343.60
- Change Order number three (3) for the above contract, was for adjusting the unit price for the Pedestrian Trail (Item #6) for the addition of clearing and grubbing. This Change Order will increase the contract by \$80,052.50 from \$3,987,262.07 to \$4,067,314.57.
- Change Order number two (2) for the above contract, was for additional drilling of the water well pilot hole. This Change Order will increase the contract by \$11,890.00 from \$3,975,372.07 to \$3,987,262.07.
- Change Order number one (1) for the above contract, was for drilling a water well pilot hole, provide roadway modifications and adjust quantities for the pedestrian trail. This Change Order will increase the contract by \$175,460.89 from \$3,799,911.18 to \$3,975,372.07.

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➤ **Contract Expenditures:** Within the last 12 months \$3,297,980.33 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$3,799,911.18

Contract Type: Construction

Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$66,439.94

Modification Type: Construction

Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Purchase Requisition in H.T.E.: 549025

Funding Account(s): 518-4945-809-8120

Comments:



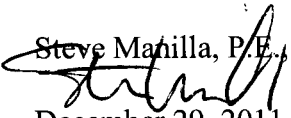
TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR/FMD

411 West 13th Street
Executive Office Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

MEMORANDUM - CORRECTED

TO: Cyd V. Grimes, C.P.M., Purchasing Agent
Marvin Brice, Assistant Purchasing Agent

FROM:  Steve Manilla, P.E., County Executive – TNR/FMD

DATE: December 29, 2011

SUBJECT: Milton Reimers Ranch Park Construction Change Order #9

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No.9 for the Milton Reimers Ranch Park project. Please contact me at 854-9429 if you have any question or need further information.

Proposed Motion:

Consider and take appropriate action on a request to approve the Construction Change Order No. 9 for the Milton Reimers Ranch Park project in Precinct 3.

Summary and Staff Recommendations:

Milton Reimers Ranch Park is a voter approved bond project. In August 2006 Travis County entered into a Professional Service Agreement with Land Design Partners, Inc. to do the Master planning and Conservation Development Study for the park. This agreement was modified in November 2007 to include Design, Bidding and Construction Phase services for the recommended park improvements. In August 2010, the construction documents were completed and the construction contract was awarded to STR Constructors, Ltd. through a competitive bidding process. The construction contract amount is \$5,181,665.05 and the amount of this change order is \$66,439.94. Work added in this Change Order #9, includes adding a Pump Track, increasing roadway quantities, adjusting quantities on a revised water system, and other miscellaneous improvements.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2001 and 2005 bond funds and the Urban Outdoor Recreation Grant from the Texas Parks and Wildlife Department. Sources of funding required for this change order is provided in the following:

Requisition # 549025
Acct # 518-4945-809-8120 0502PR (2005 Bond)

Acct # 482-4945-631-8120 M09482 (Grant)
Commodity/Sub-Commodity 988/064

Background:

Milton Reimers Ranch Park is a 2,421 acre rural park located at 23610-B Hamilton Pool Road. Proposed improvements for the park consist of a deceleration lane off Hamilton Pool Road, existing park road improvements, five separate parking lots of various sizes, a maintenance facility building, restrooms/shower facilities, and shade structures. Utility improvements include water, sanitary, and electrical components. Amenities include hike, bike, and multi-use trails, sidewalks, site walls (retaining and free standing walls), fencing (decorative and security), native plants (trees, shrubs, grasses), park signage (monument, interpretive, way finding, identification), entrance sign, vehicular gates and other site amenities. Utility services are to be provided by PEC and SW Bell.

Attachments:

Change Order Form
Change Order Log

CC:

Charles Bergh, Robert Armistead, TNR Parks
Steve Sun, Roger Schuck, TNR Public Works
Cynthia McDonald, Donna Williams-Jones, Brunida Cruz, TNR Financial Services

**TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM
CHANGE ORDER NO.9**

Project Name: Milton Reimers Ranch Park

Contractor: STR Constructors, Ltd

Contract No.: 10K00250LP

Change Order Description:

Adjust field qty and Revised Water system

This change order is requested for the following reason(s):

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
94	Stabilized Construction Entrance	EA	-4	\$ 1,347.38	\$ (5,389.52)	3	\$ 1,347.38	\$ 4,042.14	7	\$ 1,347.38	\$ 9,431.66
59	HMAC 2"	SY	2,578	8.20	\$ 21,139.60	35,772	\$ 8.20	\$ 293,330.40	33,194	\$ 8.20	\$ 272,190.80
75A	RPM 4" TY II Y	LF	6,550.00	1.48	\$ 9,694.00	7,090	\$ 1.48	\$ 10,493.20	540	\$ 1.48	\$ 799.20
77A	RPM 12" TY II W	LF	753.00	5.72	\$ 4,307.16	873	\$ 5.72	\$ 4,993.56	120	\$ 5.72	\$ 686.40
81	Wheelstops	EA	5.00	33.12	\$ 165.60	259	\$ 33.12	\$ 8,578.08	254	\$ 33.12	\$ 8,412.48
195	Revised Water System	LS	1.00	28,521.08	\$ 28,521.08	1	\$ 28,521.08	\$ 28,521.08	-	\$ -	\$ -
196	Revised storage tank	LS	1.00	28,663.04	\$ 28,663.04	1	\$ 28,663.04	\$ 28,663.04	-	\$ -	\$ -
197	Revised Tank Foundation	LS	1.00	2,843.00	\$ 2,843.00	1	\$ 2,843.00	\$ 2,843.00	-	\$ -	\$ -
198	Revised Piping	LS	1.00	1,364.00	\$ 1,364.00	1	\$ 1,364.00	\$ 1,364.00	-	\$ -	\$ -
199	Revised Pump House	LS	1.00	41,353.00	\$ 41,353.00	1	\$ 41,353.00	\$ 41,353.00	-	\$ -	\$ -
119	Booster Pump Station	LS	-	-	\$ (90,739.00)	-	\$ 90,739.00	\$ -	1	\$ 90,739.00	\$ 90,739.00
120	Storage Tank	LS	-	-	\$ (23,216.41)	0	\$ 23,216.41	\$ -	1	\$ 23,216.41	\$ 23,216.41
123	Pump Equipment	LS	-	-	\$ (17,403.61)	-	\$ 17,403.61	\$ -	1	\$ 17,403.61	\$ 17,403.61
200	Pump Track	LS	1.00	26,864.00	\$ 26,864.00	1.00	\$ 22,417.50	\$ 26,864.00	-		
203	install 2-4 plex in tele rm	LS	1.00	1,269.00	\$ 1,269.00	1.00		\$ 1,269.00	-		
82	Soil Blanket ty A, C1 1	SY	12,000.00	1.40	\$ 16,800.00	15,815.00	1.40	\$ 22,141.00	3,815	\$ 1.40	\$ 5,341.00
202	Interretive signs and map	LS	1.00	20,205.00	\$ 20,205.00	1.00	\$ 20,205.00	\$ 20,205.00	-		
TOTAL					\$ 66,439.94			\$ 494,660.50			\$ 428,220.56

Materials(\$)
Services(\$)

TOT \$ 66,439.94

NET OVERRUN/(UNDERRUN)

\$ 66,439.94

TIME Extension:

0 Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY:

G. A. Baldy 12/13/11
Contractor Date

NOTICE to the CONTRACTOR:

This is your authority to proceed with this work at the rates named above.

RECOMMENDED FOR APPROVAL BY:

[Signature] 12/21/11
Project Manager Date

[Signature] 12/21/2011
Division Manager Date

APPROVED:

[Signature] 12/21/11
TNR County Executive Date

[Signature] 12/27/11
Purchasing Agent Date

Public Works Director

Date

County Judge

Date

DRAFT

Account Balance Inquiry

Project Req'd

Account number . . . : 518-4945-809.81-20
Fund : 518 PERM IMPROV BONDS 2010
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 45 PARK SERVICES
Activity basic : 80 CAPITAL PROJECTS
Sub activity : 9 COMM&ECON DEV (PKS & REC)
Element : 81 CAPITAL OUTLAY
Object : 20 PURCHD SERV-PARK IMPRVMNT

Original budget :	0	
Revised budget :	1,491,734	12/22/2011
Actual expenditures - current . . . :	138,629.29	
Actual expenditures - ytd :	176,174.83	
Unposted expenditures :	.00	
Encumbered amount :	555,581.57	
Unposted encumbrances :	.00	
Pre-encumbrance amount :	216,262.40	
Total expenditures & encumbrances:	1,086,648.09	72.8%
Unencumbered balance :	405,085.91	27.2

F5=Encumbrances F7=Project data F8=Misc inquiry
F10=Detail trans F11=Acct activity list F12=Cancel F24=More keys

PURCHASE REQUISITION NBR: 0000549025

REQUISITION BY: BRUNILDA CRUZ 854-7679

STATUS: DEPARTMENT APPROVAL
 REASON: 53936 PARK-CIP MOD PO#454796 CONT 10K00250LP

DATE: 12/20/11

SHIP TO LOCATION: AS INDICATED BELOW

SUGGESTED VENDOR: 77568 STR CONSTRUCTORS LTD

DELIVER BY DATE: 12/20/11

LINE NBR	DESCRIPTION	QUANTITY	UOM	UNIT COST	EXTEND COST	VENDOR PART NUMBER
1	REIMERS RANCH PARK CONSTRUCTION CO #9. FOR ADDITIONAL ITEMS TO COMPLETE THE FOLLOWING ITEMS ADD PUMP TRACK INCREASE ROADWAY QUANTITIES ADJUST QUANTITIES FOR REVISED WATER SYSTEMS OTHER MISCELLANEOUS IMPROVEMENTS ***** THIS AMOUNT WILL INCREASE THE CONTRACT FROM \$5,189,805.05 TO \$5,256,244.99. COMMODITY: ROADSIDE, GROUNDS, PARK SUBCOMMOD: PARK IMPROVE-PURCHASE SVC INVENTORY BUILDING: AI STOCK NO: 988-064-00150	35057.73	DOL	1.0000	35057.73	
2	REIMER RANCH PARK 5% RETAINAGE COMMODITY: ROADSIDE, GROUNDS, PARK SUBCOMMOD: PARK IMPROVE-PURCHASE SVC INVENTORY BUILDING: AI STOCK NO: 988-064-00151	1845.15	DOL	1.0000	1845.15	
3	REIMERS RANCH PARK CONSTRUCTION COMMODITY: ROADSIDE, GROUNDS, PARK SUBCOMMOD: PARK IMPROVE-PURCHASE SVC INVENTORY BUILDING: AI STOCK NO: 988-064-00150	28060.20	DOL	1.0000	28060.20	
4	REIMER RANCH PARK 5% RETAINAGE COMMODITY: ROADSIDE, GROUNDS, PARK SUBCOMMOD: PARK IMPROVE-PURCHASE SVC INVENTORY BUILDING: AI STOCK NO: 988-064-00151	1476.86	DOL	1.0000	1476.86	
REQUISITION TOTAL:					66439.94	

ACCOUNT INFORMATION

LINE #	ACCOUNT	PROJECT	%	AMOUNT
1	51849458098120	CAPITAL OUTLAY PURCHD SERV-PARK IMPRVMT 2005 Bond Reimers SW Park	100.00	35057.73
2	51849458098120	CAPITAL OUTLAY PURCHD SERV-PARK IMPRVMT 2005 Bond Reimers SW Park	100.00	1845.15
3	48249456318120	CAPITAL OUTLAY PURCHASED SVCS PARK IMPRV M09482 REIMERS URBAN OUTDOOR REC	100.00	28060.20
4	48249456318120	CAPITAL OUTLAY PURCHASED SVCS PARK IMPRV M09482 REIMERS URBAN OUTDOOR REC	100.00	1476.86
				66439.94

REQUISITION IS IN THE CURRENT FISCAL YEAR.

REQUISITION COMMENTS:

PURCHASE REQUISITION NBR: 0000549025

REQUISITION BY: BRUNILDA CRUZ 854-7679

STATUS: DEPARTMENT APPROVAL
REASON: 53936 PARK-CIP MOD PO#454796 CONT 10K00250LP

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REQUISITION COMMENTS:

20111220 RT