



Travis County Commissioners Court Agenda Request

Meeting Date: January 3, 2012

Prepared By/Phone Number: J. Lee Perry/512-854-9724

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 1 to Contract No. 10AE0146LP, RVi Planning Inc., for Onion Creek Greenway, Phase 1 design.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- TNR requests the approval of Change Order number one (1) for the above contract. This Change Order is for additional structural and civil engineering, including; two pedestrian bridges, signage and realignment of the trail system in order to eliminate land acquisition on the east side of Onion Creek. This Change Order will increase the contract by \$58,200.77 from \$340,976.10 to \$399,176.87.87.
- **Contract Expenditures:** Within the last 12 months \$153,680.58 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$340,976.10
 - Contract Type: Professional Service Agreement
 - Contract Period: Through Completion
- **Contract Modification Information:**
 - Modification Amount: \$58,200.77
 - Modification Type: Professional Service Agreement
 - Modification Period: Through Completion

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Purchase Requisition in H.T.E.: 546216

Funding Account(s): 511-4945-809-8120

Comments:

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.



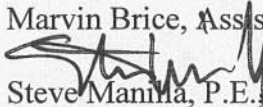
TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

STEVEN MANILLA, P.E., COUNTY EXECUTIVE

411 W. 13th St.
P.O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4626

MEMORANDUM

TO: Cyd Grimes CPM, County Purchasing Agent
Marvin Brice, Assistant Purchasing Agent

FROM:  Steve Manilla, P.E., County Executive, TNR

DATE: November 17, 2011

SUBJECT: Modification No. 1- RVI Planning, Professional Services Agreement for Onion Creek Greenway Ph I, Contract 10AE0146LP.

The following information is provided for your use in obtaining approval of the subject contract modification. Please call if you have questions or need additional information.

Proposed Motion:

Consider and take appropriate action on a request to approve Contract Modification #1 to Contract No. 10AE0146LP with RVI Planning Landscape Architecture Graphic Design, for additional engineering services required for realignment of Onion Creek Greenway Ph I, in Precinct Four.

Summary and Staff Recommendation:

If approved, this modification will compensate RVI Planning Landscape Architecture Graphic Design, for additional structural and civil engineering, for two additional pedestrian bridges over Onion Creek. Additional services will also be required for signage and realignment of the trail system on the west side of Onion Creek thru Inter-port property, in order to elimination land acquisition on the east side of Onion Creek near SH 71 and elevated walkways. The contract amount will be increased by \$~~112,200.57~~ to \$~~452,176.87~~ from \$340,976.10.

Handwritten: \$ 58,200.77 \$ 399,176.87 4

The realignment of the trail will eliminate major construction costs, by avoiding construction of an elevated hiking trail on a steep slope, which is presently failing and eroding. Compliance with ADA for this segment of trail will also be very difficult, if not impossible, to achieve. The new trail alignment was developed and evaluated through extensive efforts by staff and the consultant. This recommended alignment will be longer than the original trail, but will be along and closer to Onion Creek in a flat wooded area.

TNR recommends approval of the proposed contract modification, to enable the trail to proceed in the design phase of the project.

ID#5661

Budgetary and Fiscal Impact:

This project is a voter approved 2005 Bond project. The needed funding is available from the 2005 Bond funds.

Req # ~~506000~~ 546216

Account Number: 511-4945-809-8120 0502UN

Amount: ~~\$61,200.77~~ \$58,200.77

Comm/sub-comm: 988/105

Background:

The Onion Creek Greenway Phase 1 project is the initial phase of an envisioned 21-mile greenway that will connect 15 existing and future county, city and state parks. This project consists of three segments. Segment 1, a roughly 2.9 mile section of the greenway, on the south side of Onion Creek, extends from FM 973 to SH 71, and across SH 130 right of way. The plans include primary and secondary trails, pedestrian bridges, a kayak launch, fishing pond improvements, wildlife viewing areas, a meadow for open play, a group pavilion and picnic tables, playscape, parking area, interpretive amenities, land restored with native grass and trees and possible river bank stabilization. A master plan was completed for the grant submission to Texas Parks and Wildlife Department (TPWD). A \$1,000,000 grant was awarded by the TPWD, along with the County's \$1,000,000 matching funds, for the design and construction of Segment 1 improvements. Segment 2, is within the County's existing Southeast Metropolitan Park from SH 71 to the western boundary of the Watersedge development, and is approximately 3.1 miles in length. The plans include a primary trail, pedestrian bridge, interpretive playscape, and possible river bank stabilization. Segment 3, approximately 1.2 miles in length, runs from the western boundary of the Watersedge development, to the county's primitive Confluence Park on the Colorado River. The plans include a primary trail, interpretive trail, pedestrian bridges, restroom, playscape, kayak/canoe launch, 5-space trail head parking lot, and a primitive campsite. The segments of the project will be designed as a coherent unit whereas the construction may be done in phases. The consultant will provide landscape architectural, architectural, and engineering services for developing the design and construction documents for the planned improvements. Anticipated duration of the services is 270 calendar days, not including review time required by various permitting agencies. This project is located in Travis County, Precinct Four.

cc: Charles Bergh, TNR Parks

Steve Sun, P.E., Roger Schuck, P.E., TNR Public Works

Wendy Scaperotta, TNR Planning

Cynthia McDonald, Donna Williams-Jones, Brunilda Cruz, TNR Financial Services

MODIFICATION OF CONTRACT NUMBER: 10AE0146LP Onion Creek Greenway Phase I PAGE 1 OF 3 PAGES

ISSUED BY: PURCHASING OFFICE 700 Lavaca, Suite 800 AUSTIN, TX 78701	PURCHASING AGENT ASST: J. Lee Perry TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: December 14, 2011
ISSUED TO: RVi Planning Attn: Barbara Austin 712 Congress Avenue, Suite 300 Austin, Texas 78701	MODIFICATION NO.: 1	EXECUTED DATE OF ORIGINAL CONTRACT: October 19, 2010

ORIGINAL CONTRACT TERM DATES: October 19, 2010 – Through Completion

CURRENT CONTRACT TERM DATES: October 19, 2010 – Through Completion

FOR TRAVIS COUNTY INTERNAL USE ONLY:

Original Contract Amount: \$340,976.10 Current Modified Amount \$399,176.87

DESCRIPTION OF CHANGES: The above referenced contract is modified to reflect the changes as set forth below:

A. Reference Exhibit I, Section 1, "Compensation for Basic Services." The Not-to-Exceed (NTE) fee is changed from \$305,671.00, to \$359,244.43, an increase of \$53,573.43.

B. Reference Exhibit I, Section 1, Paragraph 1.1.1 (i) "Construction Contract Document Phase," fee is changed from \$156,040.00, to \$209,613.43, an increase of \$53,573.43. The attached revised Scope of Services is made a part of the contract. The additional services shall be added to the *Construction Contract Document Phase* as outlined in the attached scope of Services (Attachment 1).

C. Reference Exhibit 1, Section 4, Reimbursable Total Not-to-Exceed amount is changed from \$35,305.10 to \$39,932.44, an increase of \$4,627.34

D. Reference Exhibit 1, Section 4, Sub-Contract Management fee is changed from \$11,105.10 to \$15732.44, an increase of \$4,627.34. The additional Reimbursable Expenses shall be added to the *Sub-Contract Management Fee* as outlined in the attached scope of Services (Attachment 1).

E. Reference Exhibit 1, Section 5, Total Agreement Sum, is changed from an NTE amount of **\$340,976.10** (\$305,671.00 Basic Services, and NTE \$35,305.10 Reimbursable Expenses) to **\$399,176.87** (\$359,244.43 Basic Services, and NTE \$39,932.44 Reimbursable Expenses), an increase of **\$58,200.77**.

Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

Note to Vendor:
 [XXX] Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 [] DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: <u>RVE, Inc, dba RVi</u>	<input checked="" type="checkbox"/> DBA
BY: <u>Barbara Austin</u> SIGNATURE	<input checked="" type="checkbox"/> CORPORATION
BY: <u>Barbara Austin</u> PRINT NAME	<input type="checkbox"/> OTHER
TITLE: <u>Principal</u> ITS DULY AUTHORIZED AGENT	DATE: <u>12/19/2011</u>

TRAVIS COUNTY, TEXAS	DATE:
BY: _____ CYD V. GRIMES, C.P.M., TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE:
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	



MODIFICATION TO LANDSCAPE ARCHITECTURAL DESIGN CONTRACT

RVi No. 103628- Modification No. 1

This Amendment to Landscape Architectural Design Services Agreement (the "Amendment") is entered into as of this 2nd day of August, 2011, by and between Travis County, ("Client") and RVi ("Consultant").

712 Congress Avenue
Suite 300
Austin, Texas 78701

(voice) 512.480.0032
(fax) 512.480.0617

www.rviplanning.com

I. RECITALS

- A. Client and Consultant have entered into that certain Agreement for Landscape Architectural Design Services for Onion Creek Greenway, Phase I dated as of October 19, 2010 (the "Original Agreement") and desire to amend the Original Agreement.
- B. Except as expressly modified by this Amendment, the Original Agreement remains unchanged and in full force and effect.

II. AGREEMENT

- A. The parties agree that Article 2 – BASIC SERVICES, of the Original Agreement, is hereby amended by adding the following:
- Realignment of trail and coordination of additional pedestrian bridges.
 - Structural design of new pedestrian bridge abutments.
 - Civil design of new pedestrian bridges. Civil layout of new trail alignment.
 - Additional archaeological survey for new and final trail layout
 - Additional signage.
- B. The parties agree that Article 5 - COMPENSATION of the Original Agreement, is hereby amended by adding the following:
- I. The Client agrees to pay the Consultant the following fixed fee fees for each phase of the Project described in the Basic Services section. Fees for Basic Services will be billed monthly based on labor and non-labor costs for each phase of the Project plus reimbursable costs. The fees assume no substantial change in scope of the Project or services.

AUSTIN / HOUSTON

Section I: Basic Services
Construction Contract Document Phase \$53,573.43

Amendment No. 1
Date
Page 2 of 2



Section 4: Reimbursable Expenses
10% Sub-Consultant Management Fee \$4,627.34

2. The Client shall compensate the Consultant as follows:

The following hourly rates shall apply to the fees described herein and any additional services requested of the Consultant. The rates set forth below shall be adjusted in accordance with the normal salary review practices of the Consultant.

Principal	\$150.00 - \$200.00
Project Director	\$125.00 - \$175.00
Project Manager	\$100.00 - \$150.00
Landscape Architect, Planner, Designer	\$70.00 - \$125.00
Production, Technical, Administrative	\$60.00 - \$ 90.00

DRAFT

Purchase Requisition

Number : 0000546216
 Type : 1 PURCHASE REQUISITION
 Status : NEEDS ADDITIONAL INFO
 Reason : 53936 PARK-CIP MOD PO#463409 CONT10AE0146LP
 By : BRUNILDA CRUZ 854-7679
 Date : 11/17/11
 Vendor : 77952 RVI PLANNING
 Contract nbr :
 Ship to : AI AS INDICATED BELOW
 Deliver by date : 11/17/11
 Buyer :
 Fiscal year code : C C=Current year, P=Previous year, F=Future year

Type options, press Enter.

5=Display 8=Item extended description

Opt Line#	Quantity	UOM	Description	
1	61200.77	DOL	FOR ADDITIOANL ENGINNERING SERVICES FOR THE ONION CREEK GREENWAY PH I MOD #1. FOR ADDITIONAL STRUCTURAL AND CIVIL ENG.	+

Total: 61200.77

COMMENTS EXIST

F3=Exit F7=Alternate view F9=Print
 F10=Approval info F12=Cancel F20=Comments

Fiscal Year 2012

Account Balance Inquiry

09:00:49

Account number : 511-4945-809.81-20
Fund : 511 L/T PERM IMPRVMT BDS,2008
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 45 PARK SERVICES
Activity basic : 80 CAPITAL PROJECTS
Sub activity : 9 COMM&ECON DEV (PKS & REC)
Element : 81 CAPITAL OUTLAY
Object : 20 PURCHD SERV-PARK IMPRVMT

Project Req'd

Original budget : 0
Revised budget : 158,798 11/22/2011
Actual expenditures - current . . : .00
Actual expenditures - ytd : .00
Unposted expenditures : .00
Encumbered amount : 3,328.58
Unposted encumbrances : .00
Pre-encumbrance amount : .00
Total expenditures & encumbrances: 3,328.58 2.1%
Unencumbered balance : 155,469.42 97.9

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
F10=Detail trans **F11=Acct activity list** **F12=Cancel** **F24=More keys**