



Travis County Commissioners Court Agenda Request

Meeting Date: 12/13/2011, 9:00 AM, Voting Session

Prepared By/Phone Number: Travis R. Gatlin, Planning and Budget Office, 854-9065

Elected/Appointed Official/Dept. Head: Leroy Nellis, Acting County Executive
Planning and Budget

Commissioners Court Sponsor: Judge Biscoe

AGENDA LANGUAGE:

Review and approve requests regarding grant programs, applications, contracts and permissions to continue:

- A. New application to the Office of the Governor, Criminal Justice Division, for the Travis County Sheriff's Office (TCSO) to receive de-obligated American Recovery and Reinvestment Act (ARRA) resources for one-time purchases to support existing programs; and
- B. New contract with the United States Department of Justice, Office of Justice Assistance, Bulletproof Vest Partnership Program to obtain safety vests for Constable, Precinct Four.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

There are two items in this week's grant packet. Item A is a new application for de-obligated American Recovery and Reinvestment Act resources for one-time purchases within the Travis County Sheriff's Office. Item B is a new contract that will provide a small amount of resources to obtain safety vests for Constable, Precinct Four.

STAFF RECOMMENDATIONS:

PBO recommends approval of all items

ISSUES AND OPPORTUNITIES:

Additional information is provided on each item's grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

Item A does not require a match from the County. Item B requires a small match from existing budgeted departmental funds.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Leroy Nellis
Cheryl Aker

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE
FY 2012

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
A	37 Travis County Sheriff's Office Response Equipment	12/1/2011-5/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	R	MC	8
B	34 Bulletproof Vest Partnership - CN4	4/1/2011-9/30/2012	\$493	\$493	\$0	\$0	\$986	-	R	S	27

* Amended from original.

PBO Notes:

- R - PBO recommends approval.
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed.

County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

FY 2012 Grant Summary Report
Grant Applications approved by Commissioners Court

The following is a list of grants for which application has been submitted since October 1, 2011, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Formula Grant - Indigent Defense Grant Program	10/01/2011-9/30/2012	TBD	\$0	\$0	\$0	TBD	-	10/18/2011
49	Little Webberville Park Boat Ramp Renovation Grant	6/01/2012-05/31/2015	\$77,502	\$0	\$25,834	\$0	\$103,336	-	10/25/2011
49	Webberville Park Boat Renovation Grant	6/01/2012-5/31/2015	\$129,793	\$0	\$43,624	\$0	\$173,417	-	10/25/2011
49	Dink Pearson Park Boat Ramp Grant	6/01/2013-5/31/2016	\$500,000	\$0	\$166,667	\$0	\$666,667	-	10/25/2011
58	AmeriCorps	8/1/2012-7/31/2013	\$298,671	\$0	\$437,941	\$73,677	\$810,289	28	11/1/2011
			\$1,005,966	\$0	\$674,066	\$73,677	\$1,753,709	28.00	

*Amended from original agreement.

**FY 2012 Grant Summary Report
Grants Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2011

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
24	Drug Diversion Court	9/01/2011-8/31/2012	\$132,702	\$0	\$0	\$0	\$132,702	1.00	10/4/2011
24	Travis County Veteran's Court	9/01/2011-8/31/2012	\$155,000	\$0	\$0	\$0	\$155,000	2.00	10/4/2011
22	Family Drug Treatment Court	9/01/2011-8/31/2012	\$119,185	\$0	\$0	\$0	\$119,185	1.00	10/4/2011
39	DWI Court	9/01/2011-8/31/2012	\$231,620	\$0	\$0	\$0	\$231,620	4.00	10/4/2011
49	Low-Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) Local Initiatives Projects*	5/06/2008-8/31/2013	\$1,650,140	\$0	\$0	\$155,101	\$1,805,241	-	10/4/2011
45	Travis County Psychology Internship Program	9/01/2011-8/31/2016	\$464,733	\$99,779	\$0	\$0	\$564,512	-	10/11/2011
58	Comprehensive Energy Assistance Program*	1/01/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	10/18/2011
37	Austin/Travis County Human Trafficking LE Task Force*	1/01/2011-9/30/2012	\$15,000	\$0	\$0	\$0	\$15,000	-	10/18/2011
24	Drug Diversion Court*	9/01/2010-8/31/2011	\$188,422	\$0	\$19,132	\$0	\$207,554	1.00	10/18/2011
37	2012 Target & Blue Law Enforcement Grant	10/1/2011-9/30/2012	\$500	\$0	\$0	\$0	\$500	-	10/25/2011
45	Juvenile Services Solicitation for the Front End Therapeutic Services Program	9/1/2011-8/31/2012	\$21,000	\$0	\$0	\$0	\$21,000	-	10/25/2011
45	Travis County Eagle Resource Project	9/1/2011-8/31/2012	\$39,907	\$0	\$0	\$0	\$39,907	-	10/25/2011
58	Travis County Family Drug Treatment Court - Children's Continuum	10/1/2011-9/30/2014	\$550,000	\$0	\$28,012	\$155,321	\$733,333	4.00	11/1/2011
47	Emergency Management Performance Grant	10/1/2010-3/31/2012	\$78,753	\$78,753	\$0	\$0	\$157,506	3.00	11/8/2011
37	State Criminal Alien Assistance Program (SCAAP)	7/1/2009-6/30/2010	\$683,501	\$0	\$0	\$0	\$683,501	-	11/22/2011

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Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
58	Comprehensive Energy Assistance Program*	1/1/2011-12/31/2011	\$5,519,883	\$0	\$0	\$0	\$5,519,883	-	11/22/2011
47	Urban Area Security Initiative*	8/1/2010-13/31/2012	\$250,000	\$0	\$0	\$0	\$250,000	1.00	11/22/2011
45	Leadership Academy Dual Diagnosis Unit-Residential Substance Abuse Treatment Program	10/1/2011-9/30/2012	\$142,535	\$47,512	\$0	\$0	\$190,047	1.82	11/29/2011
58	Seniors and Volunteers for Childhood Immunization (SVCI)	9/1/2011-8/31/2012	\$8,846	\$0	\$0	\$0	\$8,846	0.20	11/29/2011
58	Coming of Age (DADS)	9/1/2011-8/31/2012	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/29/2011
58	Coming of Age (CNCS)*	10/1/2010-3/31/2012	\$75,743	\$22,723	\$0	\$0	\$98,466	0.59	11/29/2011
58	Emergency Food and Shelter Program, Phase 30	1/1/2012-12/31/2012	\$100,000	\$0	\$0	\$0	\$100,000	-	12/6/2011
			\$15,971,837	\$273,251	\$47,144	\$310,422	\$16,602,654	19.61	

*Amended from original agreement.

FY 2012 Grants Summary Report*

Permission to Continue

*Also includes any pending items from FY 11

Dept Grant	Name of	Grant Term	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Cm. Ct. Contract Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request					
45	Residential Substance Abuse Treatment (RSAT)	10/1/2011-9/30/2012	\$9,388	\$9,388	\$18,776	1	11/30/2012	9/20/2011	Awaiting Contract	No

Totals \$9,388 \$9,388 \$18,776

TRAVIS COUNTY FY 09 - FY 14 PLANNING TOOL FOR AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AND LARGE MULTI-YEAR GRANT CONTRACTS

The potential impact in future years to the County is shown for planning purposes only. County funding determinations will be made annually by the Commissioners Court based on the availability funding and progress of the program. ARRA Grants are highlighted in bold.

Future year amounts are estimated if not known and impact amounts may be reduced if additional Non-County funding is identified. Amounts shown in a particular year may not represent the actual grant term allocation since terms may overlap the County's Fiscal Year.

		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14	
Dept	Grant Title	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact	Grant Award	Add. County Impact
Criminal Justice Planning	Travis County Mental Public Defenders Office. To establish the nation's first stand alone Mental Health Public Defenders Office. Full impact in FY 12 when grant is no longer available.	\$ 375,000	\$ 250,000	\$ 250,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ -	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 625,000
Criminal Justice Planning	Office of Parental Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. Full impact in FY 12 when grant is no longer available. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 307,743	\$ 100,000	\$ 102,360	\$ 50,000	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360	\$ -	\$ 152,360
Criminal Justice Planning	Office of Child Representation. County impact is intended to be offset by reductions to Civil Indigent Attorney Fees. FY 11 is last year of grant. Impact amounts will be updated to take into account internal reallocations and any potential costs/savings to indigent attorneys fees that are centrally budgeted.	\$ 300,000	\$ 301,812	\$ 100,000	\$ 102,358	\$ 50,000	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359	\$ -	\$ 152,359
Criminal Justice Planning	Travis County Information Management Strategy for Criminal Justice (ARRA). Includes technology funding for (Constables, Records Management, Adult Probation, Juvenile Probation, Court Administration, County Attorney's Office, District Attorney's Office and Manor Police Department).	\$ -	\$ -	\$ 487,359	\$ -	\$ -	\$ 28,432	\$ -	\$ 28,432	\$ -	\$ 28,432	\$ -	\$ 28,432
Facilities Management	Energy Efficiency and Conservation Block Grant (ARRA). For Retrofit of the Travis County Executive Office Building HVAC System. One-time grant and includes a \$1.2 million County contribution in FY 10 to complete project.	\$ -	\$ -	\$ 2,207,900	\$ 1,292,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office	2009 Byrne Justice Assistance Grant (ARRA). One-time grant for one-time capital purchases. Does not require a County match or program to continue after grant term ends on 9/30/12.	\$ -	\$ -	\$ 123,750	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
Travis County Sheriff's Office/County Attorney's Office	Recovery Act - STOP Violence Against Women Act. TC Expedited Victims Restoration Grant (ARRA). One-time ARRA funding for laptops for TCSO and one-time funding for a Victim Counselor, laptop computer, and operating expenses for the County Attorney's Office. Grant ends March 2011, but for simplification purposes the award is shown fully in 2010. No County match or commitment after grant ends.	\$ -	\$ -	\$ 64,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GRANT SUMMARY SHEET

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Sheriff's Office	
Contact Person/Title:	Karen Maxwell	
Phone Number:	854-7508	

Grant Title:	Travis County Sheriff's Office Response Equipment				
Grant Period:	From:	12/1/2011	To:	05/31/2012	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>		
Grantor:	OOG, Criminal Justice Division				
Will County provide grants funds to a subrecipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>			
Are the grant funds pass-through another agency? If yes list originating agency below	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>			
Originating Grantor:	American Recovery and Reinvestment Act of 2009: Edward Byrne Justice Assistance Formula Grant (JAG) Program				

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	0	0	0	0	\$0
Operating:	7,005	0	0	0	\$7,005
Capital Equipment:	92,995	0	0	0	\$92,995
Indirect Costs:	0	0	0	0	\$0
Total:	\$100,000	\$0	\$0	\$0	\$100,000
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Account number)	Personnel Cost	Operating Transfer	Estimated Total	Filled FTE	PTC Expiration Date
	0	0	\$0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures Applicable Depart. Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/30/12	9/30/12	
Measures For Grant						
Number of organizations / units / departments to directly benefit from the equipment.						33
Outcome Impact Description						
Number of staff that report improved efficiency & program quality						28
Outcome Impact Description						
Outcome Impact Description						

PBO Recommendation:

The Travis County Sheriff's Office is requesting approval to submit an application to the Office of the Governor, Criminal Justice Division, to receive de-obligated American Recovery and Reinvestment Act resources from the Edward Byrne Justice Assistance Formula Grant. The grant will be used for one-time purchases to support existing programs. The office has identified needed purchases for the Dive Team, Intelligence Unit, and Victim Services Programs. The grant does not require a contribution from the County.

PBO recommends approval.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

Travis County Sheriff's Office seeks to enhance officer safety, create greater efficiency in operations, and provide stronger evidentiary elements for prosecution to create better outcomes for victims, responders and the community as a whole through the implementation of improved technology that is not currently part of the TCSO resources. Equipment purchases will enhance existing programs and efforts.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

None

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No, grant purchased equipment will be maintained through departmental operating budget as appropriate for continued use.

6. If this is a new program, please provide information why the County should expand into this area.

Equipment will enhance existing programs.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

During the course of law enforcement response and criminal investigations in 2011, the Travis County Sheriff's Office has identified areas lacking equipment critical for timely, effective action with an eye toward the safety of its responders. These gaps will be addressed with this grant application to provide enhanced service to the community, and greater officer safety in a variety of applications and collaborative efforts.



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON
TRAVIS COUNTY SHERIFF

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PHYLLIS CLAIR
Major - Law Enforcement

DARREN LONG
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

To: The Travis County Commissioners Court
From: Karen Maxwell, Senior Planner *KM*
Date: November 22, 2011
Subject: Grant Application Request
Office of the Governor, Criminal Justice Division, Grant # 2535801

Attached is an initial grant application to the Office of the Governor, Criminal Justice Division as a part of the 2009 American Recovery and Reinvestment Act Edward Byrne Justice Assistance Formula Grant (JAG) Program to prevent and control crime, and make improvements to the criminal justice system. The tools law enforcement agencies use to investigate crimes and ensure public safety are critical to their success. During the course of law enforcement response and criminal investigations in 2011, the Travis County Sheriff's Office has identified areas lacking equipment critical for timely, effective action with an eye toward the safety of its responders and has identified this opportunity to fill those equipment gaps.

The TCSO Dive Team has identified technology including sonar, combined with a remote operated vehicle (ROV) that will allow officers to scan large areas quickly and "see" regardless of water clarity. This unit can descend to greater depths and remain underwater much longer than a diver. It will be used to narrow a search area quickly, evaluate for safety considerations before deploying divers, and provide documentation of underwater crime scenes when recovering evidence. While these tools greatly enhance officer safety and efficiencies, they do not replace a need for divers capable of entering the water for evidence recovery, and equipment capable of protecting divers from exposure to hazardous materials becomes critical at that point.

The TCSO Intelligence Unit not only supports the major crimes investigations of Travis County Sheriff's Office, they also participate in multi-jurisdictional investigations of human trafficking and other violent crimes. Current surveillance equipment is not sufficient to support operations, nor does it provide the technological means to keep up with the criminal element. Currently officers must use ineffective technologies to provide officer safety and capture information for case development. This project proposes the purchase of equipment and materials to improve surveillance and investigative equipment for this unit.

TCSO Victim Services personnel have identified an opportunity to enhance the cooperation of victims in the investigative process. These staff members frequently meet with victims of crime on-scene in addition to several days post-incident for crisis intervention and to complete necessary paperwork for community referrals. In addition to the trauma of involvement in a criminal event, victims often feel additional trauma from the investigative process required to document injuries sustained during the incident. However, since Victim Services personnel are often perceived as less intimidating than sworn personnel by victims there is an opportunity to gather additional case documentation with audio/video equipment at the time of service provision. It is the hope that this enhanced cooperation will lead to improved case outcomes.

While responder safety is of the highest priority and will be enhanced with these purchases, equipment will also provide for greater efficiency in collecting evidence and case data, thus providing better outcomes for victims and survivors of major crimes. Evidence collection can be completed expeditiously and will provide enhanced documentation when presented for prosecution.

This grant application is for a total sum of \$100,000. There is no County match requirement or County requirement after termination of the grant, and this grant enhances existing programs in the Sheriff's Office. If you have questions or need further information about this project, please don't hesitate to contact me at 854-7508.

On behalf of the Sheriff's Office, I am requesting your approval to submit the attached application. Thank you each in advance for your attention to this matter.

xc: DeDe Bell, County Auditor's Office
Jim Connolly, County Attorney's Office
Travis Gattlin, Planning & Budget Office

**THE STATE OF TEXAS
COUNTY OF TRAVIS**

RESOLUTION

WHEREAS, the Travis County Commissioners' Court finds that it is in the best interest of the citizens of Travis County to maintain an efficient and technologically up to date law enforcement force within the Travis County Sheriff's Office and thus to seek additional resources in the form of grant funds from the Office of the Governor of Texas, Criminal Justice Division, to purchase equipment for the Travis County Sheriff's Office; and

WHEREAS, the Travis County Commissioners' Court has agreed to provide the minimum matching percentage for said project as required by the CJD grant application; and

WHEREAS, the Travis County Commissioners' Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Travis County Commissioners' Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the Travis County Commissioners' Court designates the County Judge of Travis County as the authorized official with the power to apply for, accept, reject, alter or terminate said grant; and

NOW, THEREFORE, BE IT RESOLVED, that the Travis County Commissioners' Court approves submission of the grant application for the Travis County Sheriff's Office Response Equipment Grant to the Office of Governor of Texas, Criminal Justice Division.

RESOLVED this the _____ day of _____, 2011.

By: _____
Samuel T. Biscoe
Travis County Judge

Date: _____

Agency Name: Travis County
Grant/App: 2535801 **Start Date:** 12/1/2011 **End Date:** 5/31/2012

Project Title: Travis County Sheriff's Office Response Equipment
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460001922000

Application Eligibility Certify:

Created on:9/29/2011 12:30:24 PM By:Heather Morgan

Profile Information

Applicant Agency Name: Travis County
Project Title: Travis County Sheriff's Office Response Equipment
Division or Unit to Administer the Project: Travis County Sheriff's Office
Address Line 1: PO Box 1748
City/State/Zip: Austin Texas 78767
Start Date: 12/1/2011
End Date: 5/31/2012

Regional Council of Governments(COG) within the Project's Impact Area: Capital Area Council of Governments

Headquarter County: Travis

Counties within Project's Impact Area: Travis

Grant Officials:

Authorized Official

User Name: Samuel Biscoe
Email: sam.biscoe@co.travis.tx.us
Address 1: Post Office Box 1748
City: Austin, Texas 78767
Phone: 512-854-9555 Other Phone:
Fax: 512-854-9535
Title: The Honorable
Salutation: Judge

Project Director

User Name: Karen Maxwell
Email: karen.maxwell@co.travis.tx.us
Address 1: PO Box 1748
City: Austin, Texas 78767
Phone: 512-854-7508 Other Phone:
Fax: 512-854-9772
Salutation: Ms.

Financial Official

User Name: Susan Spataro
Email: susan.spataro@co.travis.tx.us
Address 1: P.O. Box 1748
City: Austin, Texas 78767
Phone: 512-854-9125 Other Phone:
Fax: 512-854-6640
Title: Ms.
Salutation: Ms.

Grant Writer

User Name: Karen Maxwell
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Address 1: PO Box 1748
City: Austin, Texas 78767
Phone: 512-854-7508 Other Phone:
Fax: 512-854-9772
Salutation: Ms.

Grant Vendor Information

Organization Type: County
Organization Option: applying to provide services to all others
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460001922000
Data Universal Numbering System (DUNS): 030908842

Narrative Information

Primary Mission and Purpose

The purpose of the American Recovery and Reinvestment Act of 2009: Edward Byrne Justice Assistance Formula Grant (JAG) Program is to prevent and control crime, and make improvements to the criminal justice system.

Funding Levels

The anticipated funding levels for the JAG Recovery Act program are as follows:

- Minimum Award - \$10,000
- Maximum Award – Units of local government are limited to no more than the total amount of local funds expended on criminal justice services in the entity's previous fiscal year. Criminal justice services are defined as the total amount the unit of government spent on law enforcement, corrections and judicial services.
- The JAG Recovery Act program does not require a grantee to provide matching funds.

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

***Note:** If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.*

Program Requirements

***Note:** The requirements for this fund source are subject to change pursuant to actions of the U.S. Congress and federal guidance on implementation of the American Recovery and Reinvestment Act of 2009.*

Preferences – Preference will be given to projects that perform the following activities:

1. Target statistically supported areas of violent crime.
2. Promote the use of inter-local agreements (*Texas Government Code, Chapter 791*) to target statistically supported crime threats to a specified geographical area.
3. Promote intelligence sharing, crime reporting and communication.
4. Promote comprehensive solutions to local criminal justice priorities.
5. Projects that demonstrate sustainability of grant-funded personnel positions.

Sustainability - Does your proposal include grant-funded personnel?

Yes No

If you selected **Yes** above, describe your plans for sustaining funding for the personnel.
Enter the sustainability description:

Criminal Justice Expenditures - Applicant assures that the amount of the application is no more than the amount it expended on local criminal justice services in the previous year.

Purpose Areas

Applicant assures that its proposed project meets at least one of the following Purpose Areas to be eligible for funding:

Law Enforcement - Supports state and local law enforcement agencies that address violent crime or statistically supported major crime initiatives at the local level.

Prosecution and Court - Programs that improve the prosecution of serious and violent crimes, including those that reduce the time from arrest to disposition.

Technology - Programs that implement or expand a law enforcement agency's ability to report and analyze crime. Applicant assures that any criminal intelligence databases developed under this program will comply with 28 CFR Part 23.

Prevention and Education - Programs that defer at-risk youth and juveniles from participating in gangs and criminal activity.

Corrections and Community Corrections - Programs that reintegrate adults and juveniles into the community.

Crime Victim and Witness - Programs that deliver direct services to victims and witnesses of violent crime.

Drug Treatment - Programs that target substance abuse treatment for juveniles or adults who have been court ordered to participate, including drug courts and projects that serve as alternatives to incarceration.

Program Emphasis

The applicant agrees to implement comprehensive strategies that reduce violent crime and its affect on communities through a balanced approach to prevention, enforcement and restoration.

Note: Although each area under the **Program Emphasis** section may not be applicable to all applicants, a numeric value **must** be entered in each box and total no more than 100%. Applicants should enter a zero ('0') in the boxes below even if the area is not applicable to this project.

Indicate the percentage (%) of your project that benefits:

Prevention - includes diversion and crime prevention services.	0
Enforcement - includes law enforcement and other criminal justice services.	100
Restoration - includes victim services and reentry services.	0

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Uniform Crime Reporting

Applicant assures that it is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

Criminal History Reporting

Applicant assures that they are currently reporting and will maintain timely reporting of all information required under the *Texas Code of Criminal Procedure, Chapter 60*.

Constitutional Compliance

Applicant assures that they will engage in no activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

American Recovery and Reinvestment Act of 2009

Applicant assures that if its agency was eligible to apply, it did apply for a direct award from the Bureau of Justice Assistance for JAG funds under the Recovery Act: Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a direct award)?

Yes No

Did your agency apply for these funds?

Yes No

If you selected **Yes** above, provide the amount you are eligible to receive, or have already received.

Enter the amount (\$) of Recovery Act Funds: 0

If you selected **Yes** above, describe how you plan to use the funds.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Human Resources Director Diane Blankenship

Enter the Address for the Civil Rights Liaison:

1010 Lavaca, Austin, Texas 78701

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999]:

5128549165

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding user the Justice Assistance Grant Program Solicitation.

I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

The tools law enforcement agencies use to investigate crimes and ensure public safety are critical to their success. During the course of law enforcement response and criminal investigations in 2011, the Travis County Sheriff's Office has identified areas lacking equipment critical for timely, effective action with an eye toward the safety of its responders. The TCSO Underwater Recovery Team (Dive Team) is responsible for search and recovery in the bodies of water within Travis County, Texas. During this calendar year, the Dive Team was involved in the recovery of nine bodies and other evidentiary items from Lake Travis. In each instance this effort requires hours in the water by members of the 10 person team. In addition to the inherent dangers present in any diving situation, search and recovery divers face added dangers including probing small crevices and holes with very limited visibility, as well as the possibility of biohazard contamination and other water-borne pathogens. The TCSO Intelligence Unit works closely with a number of other law enforcement agencies and task forces throughout the Central Texas area in the development of verifiable intelligence regarding criminal activities; however, TCSO currently does not have sufficient equipment to support such operations, nor the technological means to keep up with the criminal element. Currently officers must use ineffective technologies to monitor officer safety and capture information for case development. The TCSO Victim Services personnel provide on-scene response and follow-up with the victims of crime. They are frequently perceived as less intimidating than sworn staff, but do work closely with detectives and prosecutors, and are often able to observe injuries that might not have been apparent during the initial response, but they currently have insufficient ability to capture audio/video documentation of the effects of strangulation and

assault.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

The Travis County Sheriff's Office Dive Team responded to nine body recovery operations in Lake Travis in 2011. TCSO has overall responsibility for missing persons operations and crime scenes throughout the County outside the City of Austin. Lake Travis is the primary body of water the TCSO Dive Team responds to, and encompasses 72 nautical miles at a maximum depth of 210 feet, with 15 multi-use parks that are a large recreational draw for the Central Texas region. The Travis County Sheriff's Office Intelligence Unit works closely with up to 25 agencies, participating in 3 task forces, to develop intelligence and evidence to support major crimes cases for TCSO and its partnering agencies. On average these deputies conduct surveillance operations at least twice weekly. Travis County Sheriff's Office investigated more than 1600 victims of domestic violence, sexual assault, stalking and dating/acquaintance violence during 2010. TCSO Victim Services personnel respond as called to these scenes 365 days a year, 24 hours a day. They also complete follow-up interviews and assistance after the initial response. During the past year, prosecutors have requested voice recordings for supporting documentation in strangulation cases; however, currently TCSO Victim Services has no effective method for capturing such case documentation.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

Equipment purchased as a part of this project will support elements from the current adopted Travis County Community Plan: Priority 3 under the Law Enforcement, Prosecution, Court and Training Programs Targeting Victims of Domestic Violence, Sexual Assault, and Stalking – Developing and implementing more effective police, court, and prosecution policies, protocols, orders and services specifically devoted to preventing, identifying and responding to violent crimes against women, including the crimes of sexual assault and domestic violence. Priority 2 under State Criminal Justice Planning – Projects focused on reducing crime and/or improving the criminal justice system.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

Travis County Sheriff's Office seeks to enhance officer safety, create greater efficiency in operations, and provide stronger evidentiary elements for prosecution to create better outcomes for victims, responders and the community as a whole through the implementation of improved technology that is not currently part of the TCSO resources.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

Travis County Sheriff's Office is currently a participant in the following task forces: United States Marshals Service Lone Star Fugitive Task Force; United States Marshals Service Violent Offender Task Force; Austin Travis County Human Trafficking Task Force. These joint law enforcement investigative projects serve to bring fugitives to justice by identifying, documenting and collecting evidence, arresting, and assisting in prosecution of violent offenders and those engaged in human trafficking. Additionally, TCSO is a participating member of the Lake Travis Task Force, to support and coordinate response and public safety efforts in and around Lake Travis. TCSO also actively participates with the Capital Area Incident Management Team for regional planning and response efforts.

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Current technologies have been identified that will provide opportunity for greater officer safety in a variety of applications and collaborative efforts. The TCSO Dive Team will utilize improved technology including sonar, combined with a remote operated vehicle (ROV) that will allow officers to scan large areas quickly and "see" regardless of water clarity. The ROV can descend to greater depths and remain underwater much longer than a diver. It will be used to narrow a search area quickly, evaluate for safety considerations before deploying divers, and provide documentation of underwater crime scenes when recovering evidence. While these tools greatly enhance officer safety and efficiencies, they do not replace a need for divers capable of entering the water for evidence recovery, and equipment capable of protecting divers from exposure to hazardous materials becomes critical at that point. The TCSO Intelligence Unit will use equipment for surveillance and documentation of criminal activities that will also support law enforcement efforts within Travis County and the surrounding region as they participate in multi-jurisdictional investigations of human trafficking and other violent crimes. And while responder safety is of the highest priority and will be enhanced with these purchases, equipment will also provide for greater efficiency in collecting evidence and case data, thus providing better outcomes for victims and survivors of major crimes. Evidence collection can be completed expeditiously and will provide enhanced documentation when presented for prosecution. TCSO Victim Services personnel frequently meet with victims of crime on-scene in addition to several days post-incident for crisis intervention and to complete necessary paperwork for community referrals. In addition to the trauma of involvement in a criminal event, victims often feel additional trauma from the investigative process required to document injuries sustained during the incident. Victim Services personnel are often perceived as less intimidating than sworn personnel by victims. With the use of hand-held audio/video recorders for documentation, Victim Services personnel would serve to enhance cooperation of victims in the investigative process—both at the time of the incident and post-incident. It is the hope that this enhanced cooperation will lead to improved case outcomes. In all these applications, having appropriate tools for the job are a critical element to success.

Project Activities Information

Reserved

This section left intentionally blank.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Equipment Only Purchases	100.00	-Surveillance equipment will improve criminal intelligence development as well increase officer safety during covert operations. -Advanced technologies will provide faster, more efficient operations by the Underwater Dive team when performing search & rescue operations, increase officer safety in those situations, and provide better more humane outcomes for survivors. -The implementation of using audio/video recordings will allow Victim Services staff to assist with documentation for strangulation cases and will improve case outcomes.

Geographic Area:

Travis County, Texas

Target Audience:

Primarily the citizens of Travis County, however, participation with task forces will broaden the scope of impact to the surrounding region.

Gender:

Both males and females will be served with this proposal. Strangulation and human trafficking victims are primarily

female victims, but dive equipment will be used for recovery that will support both males & females.

Ages:

All ages. All of this equipment has the potential to serve minors as well as adults.

Special Characteristics:

Human Trafficking cases frequently serve victims who are minors and are often within vulnerable populations.

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of local initiatives planned. (Example: If the grant includes a training component, a law enforcement component, and a victim services component then the number of planned initiatives would be three.)	0	1
Number of organizations / units / departments involved in the coordination of grant-funded initiatives.	0	1
Number of organizations / units / departments to directly benefit from the equipment.	0	33

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of agencies that report improved efficiency.	0	1
Number of agencies that report improved program quality.	0	1
Number of staff that report improved efficiency.	0	28
Number of staff that report increased program quality.	0	28

Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

Resolution from Governing Body

Except for state agencies, each applicant must provide information related to the resolution from its governing body, such as the city council, county commissioners' court, school board, or board of directors. Please ensure that the resolution approved by your governing body addresses items one through four below.

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

Yes No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the Appropriate Response:

Yes No N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response

Yes No N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date: 10/1/2011

Enter the End Date: 9/30/2012

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds: 18974629

Enter the amount (\$) of State Grant Funds: 4791145

Single Audit

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

Select the Appropriate Response:

Yes No

Note: Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).

Enter the date of your last annual single audit: 2/18/2011

Equal Employment Opportunity Plan (EEOP)

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

Type III Entity: Defined as an applicant that is NOT a Type I or Type II Entity. Requirements for a Type III Entity: Federal law requires a Type III Entity to formulate an EEOP and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

- Type I Entity
- Type II Entity
- Type III Entity

Debarment

Each applicant agency will certify that it and its principals:

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Enter the debarment justification:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Data Storage Services	Small hand-held video recorder units with studio quality microphone and HD video capture, with 4x digital zoom for use by victim services staff for documentation in assault cases - particularly regarding strangulation cases. (\$300/each) x 2	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (Valued Under \$500)	5x optical zoom "point & shoot" digital camera with image stabilization, 14 mpx and intelligent auto focus feature (\$290/each) x 2 = \$580	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00	0

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Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Camera accessories to support Intel and Response capabilities: Protective filters for camera lenses (5 filters various sizes total \$400); monopods to support cameras w/ telephoto lenses (2 x \$60/each); hood & right angle discrete viewing adapters for surveillance operations with DSLR (2 viewers total \$445); GPS attachment for DSLR to tag images with latitude/longitude/date/time information (2 x \$200/each); rechargeable lithium batteries (\$60/each); 16GB class 10 SD memory cards for cameras (\$124); modular system for transporting and managing camera equipment (7 componenets totaling \$600)	\$2,209.00	\$0.00	\$0.00	\$0.00	\$2,209.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Law Enforcement Underwater Dive Team accessories and supplies. Rubber Gloves for use with Hazmat Dry Suits (\$126); Gas Switching Blocks to allow for diver switching to back-up air supply without removing full-face mask (\$349/each x 10)	\$3,616.00	\$0.00	\$0.00	\$0.00	\$3,616.00	0
Equipment	Receiver / Transmitter Unit	Digital repeater to extend the range of surveillance recorder/transmitter units up to 1 mile. Internal memory provides "store and forward" capacity.	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	1
Equipment	Receiver / Transmitter Unit	Micro audio recorder/transmitter units for undercover surveillance operations. Units record 27 hours of stereo audio to internal memory. Attached audio transmitter enhances officer safety. (\$3,700/each) x 2 units	\$7,400.00	\$0.00	\$0.00	\$0.00	\$7,400.00	2
Equipment	Receiver / Transmitter Unit	Hand-held receivers for LE surveillance use with micro recorder/transmitter & repeater system (\$650/each) x 4	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	4

Equipment	Specialized Marine and Diving Accessories (law enforcement use only)	Remote Operated Vehicle (ROV) Underwater System including motorized ROV with camera and lighting for underwater search/recovery operations up to 500 ft. depth; control box with monitor for manipulation & viewing from topside; cabling & in-line connectors; DVD recorder; spare parts kit; scanning sonar; manipulator arm & metal detector with surface display; power inverter for optional generator power; and shipping costs	\$51,900.00	\$0.00	\$0.00	\$0.00	\$51,900.00	1
Equipment	Specialized Marine and Diving Accessories (law enforcement use only)	Hazmat Dry Suits for use by TCSO SURT during search & recovery operations. (\$1,725/each) x 4 suits	\$6,900.00	\$0.00	\$0.00	\$0.00	\$6,900.00	4
Equipment	Specialty Camera and Accessories (e.g., video observation, pole cams, towers, etc.)	Pole mount surveillance unit, includes chassis, dual cameras, recorder, transmitter and battery pack, AC-DC converter, IP-Link. System is capable of recording and remotely monitoring via included IP-LINK.	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	1
Equipment	Specialty Cameras and Accessories	16.2 mpx DSLR Digital Camera including compatible lithium-ion rechargeable battery, battery charger, and all cables necessary for image transfer, plus software. high-speed shutter release 6 frames per second and HD video capture with auto focus. (\$1,200/each)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	1
Equipment	Specialty Cameras and Accessories	Telephoto lenses for DSLR digital camera, with vibration reduction, and quiet high-speed focus Telephoto range 70-200 (\$2,400); and telephoto range 150-500 (\$1,100) = total for lenses \$3,500; Teleconverters to extend image range (\$510/each x 2)	\$4,520.00	\$0.00	\$0.00	\$0.00	\$4,520.00	4

Equipment	Surveillance Equipment and Accessories	Image stabilized prism binoculars with 10x magnification and 42mm objective lens effective diameter (\$1,225)	\$1,225.00	\$0.00	\$0.00	\$0.00	\$1,225.00	1
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$92,995.00	\$0.00	\$0.00	\$0.00	\$92,995.00
Supplies and Direct Operating Expenses	\$7,005.00	\$0.00	\$0.00	\$0.00	\$7,005.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>

Grant Title:	Bulletproof Vest Partnership - CN4			
Grant Period:	From:	4/1/2011	To:	9/30/2013
Grantor:	U. S. Department of Justice - Office of Justice Programs			
Are the grant funds pass-through another agency? If yes list originating agency below		Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:				
Originating Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>	
Will County provide grants funds to a subrecipient?		Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	

Budget Categories	Grant Funds	County Cost Share	County Contribution	In-Kind	TOTAL
Personnel:	\$0	\$0	\$0	\$0	\$0
Operating:	\$493	\$493	\$0	0	\$986
Capital Equipment:	0	0	0	0	0
Indirect Costs:	0	0	0	0	0
Total:	\$493	\$493	\$0	\$0	\$986
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information				
Funding Source (Account number)	Personnel Cost	Operating Transfer/ Contribution to Grant	Estimated Total	Filled FTE
	\$	\$	\$	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	M.G.	
County Attorney	<input checked="" type="checkbox"/>	J.C.	

Performance Measures	Projected FY 12 Measure	Progress To Date:				Projected FY 13 Measure
		12/31/11	3/31/12	6/31/12	9/30/12	
Applicable Depart. Measures						
Criminal Warrants Finalized	6,400					6,400
Visitor Weapon Screening	18,000					18,000

Measures For Grant						
% of deputies with vests	100%					
Outcome Impact Description	At the start of this grant period five of the thirteen sworn FTEs (38%) did not have vests issued to them. Two others have vests that are used and do not fit properly. We plan to outfit all deputies who need a vest with this potentially life saving personal protective gear.					
# of deputies sustaining chest wounds from gunfire	0					
Outcome Impact Description	With all deputies being issued a bullet resistant vest we hope to maintain our record of no chest/back wounds due to gunfire.					
# of deputies sustaining chest trauma during vehicle collisions	0					
Outcome Impact Description	The ballistic vest also provides protection from trauma during vehicle collisions.					

PBO Recommendation:

PBO recommends approval. As policy, PBO has recommended replacement of this type of safety equipment for peace officers upon its end of life and will continue to do so.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing program?

According to national statistics, there was a 37% increase in officer deaths from 2009 to 2010, of that increase, 20% of those officers were killed by shots fired during a violent encounter. Our deputies are put into compromising situations with individuals who do not want to go to jail, or be evicted from their homes, or have their property levied upon. It is our goal and responsibility to keep all of our employees safe. With this grant funding our office is attempting to outfit all of our deputies with safety equipment to perform their duties without undue risk of serious injury.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no significant long term funding requirements to this grant. This grant will reimburse a portion of the initial cost of the bulletproof vests. However, all maintenance and replacement costs will be the responsibility of Constable 4 through our general budget. The County's employee life insurance policy contains a clause that denies coverage for line of duty deaths if the deputy was wearing a vest that was no longer covered under the manufacturer's warranty (5 years). Therefore we will have to replace vests as the warranty expires into the future.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

In accordance to the grant notification, all bulletproof vests must be initially purchased by the County, then we will be eligible for a partial 5.2% reimbursement of the total cost. Currently, Constable 4 has funding for Law Enforcement Equipment and Supplies. This funding can be used for the initial purchase of vests for any officer that does not currently have a vest.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

N/A - The grant does not have an indirect cost allocation.

5. County Commitment to the Program Upon Discontinuation of Grant by Grantor: Will the program discontinue upon discontinuance of the grant funding? (Yes/No) If No: What is the proposed funding mechanism: (1) Request additional funding (2) Use departmental resources. If (2) is answered, provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

This request is not being made to create or enhance a particular program, but will be used to satisfy an existing need for officer safety equipment. The need for officer safety will continue, and will be one of our highest priorities, with or without the benefit of grant funding.

6. If this is a new program, please provide information why the County should expand into this area.

This request will not create a new program.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This funding will have a positive affect on our office, not only through increase officer safety and protection, but also by changing to a mandatory wear policy.

**THE STATE OF TEXAS
COUNTY OF TRAVIS**

RESOLUTION

WHEREAS, the Travis County Commissioners' Court values the health and welfare of our employees and desires to provide them with personal protective equipment to protect them from injury or death; and

WHEREAS, the Travis County Commissioners' Court finds that it is in the best interest of the citizens of Travis County to receive additional financial resources in the form of a grant from the US Department of Justice, Office of Justice Programs to fund a project titled the Bulletproof Vest Partnership(BVP); and

WHEREAS, the Travis County Commissioners' Court has agreed to provide the local funds required for said project as required by the BVP grant application; and

WHEREAS, the Travis County Commissioners' Court designates the County Judge of Travis County as the authorized official with the power to apply for, accept, reject, alter or terminate said grant; and

NOW, THEREFORE, BE IT RESOLVED, that the Travis County Commissioners' Court approves acceptance of the Travis County Precinct Four Constable's Office Bulletproof Vest Partnership grant from the Office of Justice Programs in the US Department of Justice in the amount of \$492.72.

RESOLVED this the _____ day of _____, 2011.

By: _____
Samuel T. Biscoe
Travis County Judge

Date: _____

Travis County Grants Management Understanding of Responsibilities

PART 1 – OFFICE/DEPARTMENT (APPLICANT/GRANTEE)

Overview:

The Office/Department who wishes to obtain a grant is responsible for ensuring that the grant is properly managed. This includes all aspects of the grant process including the selection, application, negotiation, implementation, reporting and closeout phases. Before the decision is made to pursue a grant, the Office/Department should ensure that it has the staffing and expertise to understand the grant requirements and the resources required are within the capabilities of the staff to administer the grant. The following are some examples of activities which the Office/Department are expected to perform.

Responsibilities:

Training and preparation Phase:

- Prior to applying for the grant, read and understand grant regulations that apply to Travis County and any sub-recipients or vendors, including OMB A-87 cost principles, OMB A-102 administrative requirements, OMB A-133 audit requirements, and other applicable terms and assurances such as Suspension and Debarment, Davis Bacon, Supplanting, ARRA requirements, etc. For State grants they should be familiar with the Uniform Grants Management Standards.
- Understand Travis County grants manual, budget rules and other applicable Travis County policies and how they impact the management of grants.
- Assign an employee to act as grant coordinator to manage the day to day operations of the grant and ensure that all requirements are met. Grant coordinator will be the point of contact with all other Offices/Departments in the County and the sub-recipients and vendors.
- Establish proper policies and procedures to ensure that all grant requirements can be met in a timely and efficient manner.

Locating and applying for Funding Phase:

- Find most appropriate grant programs.
- Obtain relevant statutes and regulations, agency administrative policies and other circulars or directives that are specific to and affect the grant program.
- Evaluate documents to ensure that eligibility requirements are being met, meet submittal deadline and satisfy all compliance requirements.
- Obtain proper approvals of Facility Management, ITS, Human Resources, Purchasing Office, County Attorney, County Auditor, and Commissioners Court. PBO coordinates obtaining Commissioners' Court approval for all grants.
- Prepare grant application.

Travis County Grants Management Understanding of Responsibilities

Negotiation and Award of Grant Program Phase:

- Negotiate with awarding agency on any issues that may be raised during the review process such as budgets, compliance requirements, etc.
- Review of award document and acceptance of grant by Travis County Commissioner's Court.

Implementation and Project Management Phase:

- Select/evaluate sub-grantees and contractors internal and financial controls and other capabilities to ensure that they will be able to meet all the grant requirements prior to sub-grant or contract award.
- Sub-grant or contract for goods and services, including obtaining bids as required, encumbering funds, receiving goods, and billing and processing invoices from sub-recipients.
- Staffing Requirements – Creating slots for new hires (working with Human Resources).
- Work with Purchasing, ITS, Facilities and other support departments for items such as bidding requirements for purchases, space and equipment requirements, phone and software support. (See budget rules for more information.)
- Evaluate performance and take corrective action as needed.
- Ensure compliance with statutes, regulations and grant terms and conditions.
- Compilation and submittal of required progress reports. Preparation of support for financial reports which are filed by the County Auditor's Office.
- Monitor internal controls to assure funds are properly expended and documented.
- Monitor sub-recipients from a program perspective through site visits and desk reviews to determine compliance of the grant with applicable laws and regulations.
- Consider the results of sub-recipient's monitoring visits and single audits and make any necessary changes to bring sub-recipient into compliance with applicable laws and regulations.
- Liaison with grant's program monitors from an operational perspective.
- Request grant budget adjustments and amendments from the grantor as required.

Close Out of Grant Award Phase:

- Request unfunded extensions, completing continuations or renewals of grant award.
- Compilation and submittal of required financial and progress reports.
- Deobligate or process the release of liability of the unspent funds and disposal of property if applicable.

NOTE: The Recipient Office/Department is responsible for compliance of all legal, fiscal and procedural requirements of the grant.

Travis County Grants Management

Understanding of Responsibilities

PART 2 - COUNTY AUDITOR'S OFFICE

Overview:

The County Auditor's Office is responsible for monitoring compliance with the financial provisions of the grant. For those grants where the County Auditor serves as the Financial Officer, the County Auditor's Office also is responsible for the financial reporting of the grant. It is the County Auditor's Office's responsibility to determine whether the grant is in compliance with the grant agreement and grant regulations from a financial perspective.

Responsibilities:

Locating and applying for Funding Phase:

- Upon request of the Office/Department, assistance and review of application drafts under development.
- Review the application and attachments from a financial perspective prior to submission to Commissioner's Court for approval.

Negotiation and Award of Grant Program Phase:

- Review contracts from a financial and compliance perspective, as requested by Office/Department, during negotiation with awarding agency.
- Review the award document from a financial perspective prior to submission to Commissioner's Court for approval.

Implementation and Project Management Phase:

- Certify revenue, if appropriate, as requested by the Office/Department after grant has been accepted and contract has been signed by the Commissioners' Court.
- Audit the grants for financial compliance with federal, state, and local laws, rules & regulations, including compliance with the requirements of OMB Circular A-133, and provisions of grants and contracts relating to the County's operations.
- Audit for proper classification of funds and activities for federal and state awards.
- Monitor the sub-recipients from a financial perspective through desk reviews and site visits to determine that they have expended pass-through assistance in accordance with applicable laws and regulations and have met the applicable requirements of OMB A-133.
- Consider the results of sub-recipient's monitoring visits and single audits and make any necessary adjustments to the County's financial records.

Travis County Grants Management Understanding of Responsibilities

- Prepare financial reports submitted to granting agencies on a monthly, quarterly and annual basis. (note: County Auditor, as chief financial officer of the grant, must certify as to the accuracy of the financial data.)
- Prepare the Schedule of Expenditures of Federal and State Awards (Single Audit Report) in accordance with the requirements of OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations" and the State of Texas Governor's Office of Budget and Planning "Uniform Grant and Contract Management Standards" (county-wide consolidated report).
- Prepare financial reports for grant program specific audits in accordance with grant compliance requirements (Juvenile Court grants and CSCD grants).
- Provide grant compliance support to the County offices/depts as it relates to financial activities.
- Liaison for the grantor's program monitors from a financial perspective
- Arrange for independent audits as required by the awarding agency or OMB Circular A-133.
- Liaison for the County's external auditors as it relates to grants.
- Follow up with County offices/depts who administer the grants as it relates to the status of corrective actions on prior years audit findings and report to the County's external auditors.

Close Out of Grant Award Phase:

- Prepare final financial reports for grant close out.
- Inactivate any financial system accounts related to closed grants.
- Work with Office/ Department to review any close out documents and or property disposal communications.

Note: It is the responsibility of the County office/department managing the grant to comply with all legal, fiscal and procedural requirements of the grant. The audit work performed by the Auditor's Office is based on applying sampling procedures to grant financial records. Sampling relates to examining, on a test basis, evidence supporting the grant transactions. The use of sampling techniques would not necessarily disclose all non-compliance or misstatement of financial activities by the offices/departments administering the various grant programs.

**Travis County Grants Management
Understanding of Responsibilities**

PART 3 – ACKNOWLEDGEMENTS

By signing this document, the Office/Department acknowledges that they have read and understand the roles and responsibilities relating to any grants for which application has been made or which have been awarded to the Office/Department.

W. Justin Caschola
Elected or Appointed Official, Executive
Manager or Department Head

November 23, 2011
Date

D.A. [Signature]
Office/Department Grant Coordinator

NOVEMBER 18, 2011
Date

Office/Department Grant Coordinator

Date



MARIA CANCHOLA
TRAVIS COUNTY CONSTABLE, PRECINCT FOUR
DON BOWNE- CHIEF DEPUTY

MEMORANDUM

TO: Judge Samuel Biscoe
Commissioner Ron Davis
Commissioner Sarah Eckhardt
Commissioner Karen Huber
Commissioner Margaret Gomez

FROM: Constable Maria Canchola *Maria Canchola*

DATE: November 18, 2011

SUBJECT: Bulletproof Vest Partnership Grant Acceptance

On June 28, 2011 the Commissioner's Court approved our application to participate in the US Department Of Justice's (USDOJ) Bullet Proof Vest Partnership Program. The Bulletproof Vest Partnership (BVP) is a federal initiative designed to provide funding for bulletproof vest purchases to local law enforcement. We have been awarded \$492.72 and I am seeking your approval to accept the grant.

BVP makes "grants" to jurisdictions to subsidize the purchase bulletproof vests; however, these grants come only after the jurisdiction has purchased and is seeking reimbursement. In that respect, BVP is more like a payment program and normal grant-related requirements and restrictions do not apply to this program. This includes the issue of supplanting (does not apply to BVP funds), the filing of progress and financial reports (not required), the issuance of standard grant documents.

We purchased three vests in FY-11, and plan to purchase additional vests in FY-12, and FY-13 out of our approved budget. The total estimated expenditure over the three years will be \$9,492. The USDOJ has agreed to reimburse Travis County for 5.2% of the purchase price for a total award of \$492.72. The bullet resistant vests are an essential piece of personal protective gear for our valued peace officers and will need to be purchased with or without the existence of grant funding. We hope to maximize the value of County tax dollars by subsidizing these vest purchases with federal funds.



TX	ALTO TOWN	\$ 1,740.00	4
TX	ALVIN IND SCH DIST 901	\$ 1,600.00	10
TX	AMARILLO CITY	\$ 4,211.32	75
TX	ANGELINA COUNTY	\$ 5,437.50	15
TX	ANGLETON CITY	\$ 2,720.00	8
TX	ARGYLE CITY	\$ 410.48	1
TX	ARLINGTON CITY	\$ 17,710.02	389
TX	ARMSTRONG COUNTY	\$ 1,487.66	4
TX	AUSTIN CITY	\$ 21,351.41	520
TX	AUSTIN COUNTY	\$ 4,895.00	18
TX	AUSTIN IND SCH DIST 901	\$ 2,832.73	64
TX	BAILEY COUNTY	\$ 2,800.00	8
TX	BALCH SPRINGS CITY	\$ 3,574.75	10
TX	BASTROP COUNTY	\$ 12,054.45	30
TX	BAYTOWN CITY	\$ 9,786.00	28
TX	BEDFORD TOWN	\$ 6,624.03	19
TX	BELTON CITY	\$ 534.00	2
TX	BENBROOK CITY	\$ 2,600.00	8
TX	BEXAR COUNTY	\$ 9,535.31	197
TX	BIG SPRING CITY	\$ 2,235.51	6
TX	BOVINA CITY	\$ 1,009.25	3
TX	BRAZOS COUNTY	\$ 643.58	16
TX	BRENHAM CITY	\$ 3,149.75	10
TX	BROOKSIDE VILLAGE CITY	\$ 3,475.00	10
TX	BROWNSVILLE CITY	\$ 1,696.70	50
TX	BROWNWOOD CITY	\$ 6,800.00	17
TX	BRYAN CITY	\$ 11,700.00	40
TX	BUDA CITY	\$ 700.00	2
TX	BUNKER HILL VILLAGE	\$ 5,691.07	14
TX	BURKBURNETT CITY	\$ 1,562.50	5
TX	BURNET COUNTY	\$ 1,500.00	4
TX	CADDO MILLS CITY	\$ 3,050.00	8
TX	CALHOUN COUNTY	\$ 2,543.80	8
TX	CALVERT CITY	\$ 1,579.90	4
TX	CAMERON COUNTY	\$ 4,101.65	85
TX	CANEY CITY	\$ 2,800.00	7
TX	CANYON CITY	\$ 2,479.96	8
TX	CARROLLTON CITY	\$ 5,278.19	94
TX	CASTRO COUNTY	\$ 3,516.98	11
TX	CEDAR HILL CITY	\$ 2,491.80	8
TX	CEDAR PARK CITY	\$ 10,065.50	32
TX	CHAMBERS COUNTY	\$ 1,732.50	10
TX	CLAY COUNTY	\$ 1,850.00	5
TX	CLEBURNE CITY	\$ 846.00	2
TX	CLUTE CITY	\$ 3,521.32	11
TX	COLLEGE STATION CITY	\$ 14,761.31	39
TX	COLLEYVILLE CITY	\$ 3,120.00	8

TX	COMAL COUNTY	\$ 6,199.50	20
TX	CONCHO COUNTY	\$ 1,062.48	5
TX	CONNALLY IND SCHOOL DISTRICT	\$ 355.00	1
TX	CONROE CITY	\$ 5,941.50	17
TX	CONROE IND SCH DIST 902	\$ 5,564.00	16
TX	COPPELL CITY	\$ 1,479.74	4
TX	COPPERAS COVE CITY	\$ 3,142.50	10
TX	CORINTH CITY	\$ 616.00	2
TX	CORSICANA CITY	\$ 4,049.50	13
TX	CROWLEY CITY	\$ 2,693.75	10
TX	CUERO CITY	\$ 143.65	3
TX	CUMBY CITY	\$ 1,186.99	3
TX	DALLAS CITY	\$ 68,809.09	1,602
TX	DALLAS COMMUNITY COLLEGE DIST	\$ 638.72	13
TX	DALLAS COUNTY	\$ 5,048.74	188
TX	DALWORTHINGTON GARDENS CITY	\$ 3,080.00	8
TX	DECATUR CITY	\$ 4,350.00	12
TX	DEER PARK CITY	\$ 623.25	9
TX	DENTON CITY	\$ 13,952.25	39
TX	DESOTO CITY	\$ 5,907.50	17
TX	DEWITT COUNTY	\$ 3,815.70	12
TX	DICKINSON CITY	\$ 4,180.00	11
TX	DIMMIT COUNTY	\$ 6,750.00	18
TX	DONNA CITY	\$ 8,400.00	24
TX	DUBLIN CITY	\$ 2,812.38	5
TX	DUMAS INDEPENDENT SCHOOL DIST	\$ 1,050.00	3
TX	DUNCANVILLE CITY	\$ 5,810.00	14
TX	DUVAL COUNTY	\$ 11,895.00	30
TX	EASTLAND CITY	\$ 2,812.50	9
TX	EL PASO CITY	\$ 6,519.13	240
TX	EL PASO COUNTY	\$ 1,950.79	57
TX	ELLIS COUNTY	\$ 610.64	15
TX	ERATH COUNTY	\$ 2,247.00	6
TX	EULESS CITY	\$ 4,964.00	17
TX	FAIRVIEW TOWN	\$ 3,104.50	4
TX	FARMERS BRANCH CITY	\$ 5,187.50	18
TX	FAYETTE COUNTY	\$ 80.07	2
TX	FLORENCE CITY	\$ 855.00	2
TX	FOREST HILL CITY	\$ 5,075.00	14
TX	FORT WORTH CITY	\$ 24,004.55	450
TX	FREDERICKSBURG CITY	\$ 2,279.97	6
TX	FREEPORT CITY	\$ 5,375.00	15
TX	FRIENDSWOOD CITY	\$ 2,432.50	7
TX	FRISCO CITY	\$ 5,419.50	20
TX	FULSHEAR CITY	\$ 2,450.00	7
TX	GAINESVILLE CITY	\$ 10,810.00	40
TX	GALVESTON CO WCID 12	\$ 949.99	2

TX	GARLAND CITY	\$ 6,043.61	138
TX	GATESVILLE CITY	\$ 2,750.00	8
TX	GEORGETOWN CITY	\$ 7,920.00	24
TX	GIDDINGS CITY	\$ 665.50	2
TX	GLENN HEIGHTS CITY	\$ 3,034.23	8
TX	GRAHAM CITY	\$ 1,817.50	5
TX	GRANBURY CITY	\$ 1,126.65	5
TX	GRAND PRAIRIE CITY	\$ 3,208.52	72
TX	GRAND SALINE CITY	\$ 3,625.00	5
TX	GRAPEVINE CITY	\$ 12,802.25	30
TX	GREENVILLE CITY	\$ 5,075.00	14
TX	GROVES CITY	\$ 2,100.00	6
TX	HALLETTSVILLE CITY	\$ 322.50	1
TX	HAMLIN CITY	\$ 1,600.00	4
TX	HARKER HEIGHTS CITY	\$ 8,194.50	15
TX	HARLINGEN CITY	\$ 3,870.00	10
TX	HARRIS COUNTY	\$ 101,539.61	1,488
TX	HARRISON COUNTY	\$ 16,247.50	49
TX	HAYS COUNTY	\$ 12,600.00	28
TX	HEARNE CITY	\$ 2,407.50	6
TX	HEATH CITY	\$ 1,450.00	5
TX	HELOTES CITY	\$ 2,650.00	5
TX	HENDERSON COUNTY	\$ 17,465.50	37
TX	HEWITT CITY	\$ 3,993.96	9
TX	HICKORY CREEK TOWN	\$ 2,100.00	6
TX	HIDALGO COUNTY	\$ 1,926.47	53
TX	HIGHLAND PARK CITY	\$ 2,850.00	12
TX	HIGHLAND VILLAGE CITY	\$ 5,636.60	14
TX	HILL COUNTRY VILLAGE	\$ 4,550.00	13
TX	HOLLIDAY CITY	\$ 974.93	3
TX	HOLLYWOOD PARK TOWN	\$ 2,970.50	7
TX	HOOKS CITY	\$ 1,000.00	2
TX	HOUSTON CITY	\$ 49,132.71	1,241
TX	HOUSTON COMM COLLEGE	\$ 5,345.00	15
TX	HUDSON OAKS TOWN	\$ 3,599.96	8
TX	HUMBLE CITY	\$ 686.87	7
TX	HUNT COUNTY	\$ 4,506.25	14
TX	HUNTSVILLE CITY	\$ 3,150.00	10
TX	HURST CITY	\$ 5,429.60	16
TX	HUTCHINS CITY	\$ 1,625.00	5
TX	HOUSTON INDEPENDENT SCHOOL	\$ 2,195.15	45
TX	INGLESIDE CITY	\$ 7,682.15	14
TX	INGRAM CITY	\$ 2,016.00	6
TX	IRVING CITY	\$ 2,769.16	44
TX	JACINTO CITY	\$ 3,250.00	12
TX	JACK COUNTY	\$ 1,764.80	4
TX	JACKSBORO CITY	\$ 2,866.28	9

TX	JACKSON COUNTY	\$	1,875.00	5
TX	JASPER CITY	\$	1,900.00	4
TX	JEFFERSON CITY	\$	1,799.97	6
TX	JERSEY VILLAGE CITY	\$	2,780.00	8
TX	JIM WELLS COUNTY	\$	5,049.38	15
TX	JOHNSON COUNTY	\$	1,360.12	18
TX	JUSTIN CITY	\$	832.50	2
TX	KEMAH CITY	\$	2,327.50	7
TX	KENEDY COUNTY	\$	4,209.90	10
TX	KENNEDALE CITY	\$	333.95	2
TX	KERMIT CITY	\$	1,429.98	3
TX	KERR COUNTY	\$	11,305.00	34
TX	KERRVILLE CITY	\$	1,634.85	6
TX	KILGORE CITY	\$	752.50	10
TX	KILGORE COLLEGE	\$	4,075.00	12
TX	KILLEEN CITY	\$	26,085.15	48
TX	KLEBERG COUNTY	\$	3,629.75	10
TX	KYLE CITY	\$	970.98	9
TX	LA FERIA CITY	\$	97.46	1
TX	LA PORTE CITY	\$	5,210.00	15
TX	LAKE DALLAS TOWN	\$	270.95	1
TX	LAKEWAY CITY	\$	3,060.00	10
TX	LAREDO CITY	\$	3,981.02	75
TX	LAVACA COUNTY	\$	5,880.57	18
TX	LEE COUNTY	\$	1,361.90	4
TX	LIMESTONE COUNTY	\$	2,379.83	7
TX	LIVERPOOL CITY	\$	900.00	2
TX	LONE STAR COLLEGE SYSTEM	\$	6,250.00	25
TX	LONGVIEW CITY	\$	17,600.00	50
TX	LORENA CITY	\$	1,157.63	3
TX	LOS FRESNOS CITY	\$	2,643.87	13
TX	LUBBOCK COUNTY	\$	3,195.34	75
TX	LYTLE CITY	\$	3,600.00	8
TX	MADISON COUNTY	\$	2,265.00	5
TX	MANSFIELD CITY	\$	9,825.00	21
TX	MANSFIELD IND SCH DIST 908	\$	2,231.25	6
TX	MARBLE FALLS CITY	\$	4,500.00	15
TX	MARLIN CITY	\$	6,360.00	16
TX	MARSHALL CITY	\$	959.40	3
TX	MCALLEN CITY	\$	1,993.71	50
TX	MCKINNEY CITY	\$	7,312.50	25
TX	MCLENNAN COUNTY	\$	1,425.63	29
TX	MEADOWS CITY	\$	1,650.00	4
TX	METROPOLITAN HOSPITAL AUTHORITY	\$	1,601.10	40
TX	METROPOLITAN TRANSIT AUTHORITY	\$	3,682.10	86
TX	MIDLAND CITY	\$	26,440.00	80
TX	MIDLOTHIAN CITY	\$	1,787.50	5

TX	MISSOURI CITY	\$	4,560.00	16
TX	MONAHANS CITY	\$	262.88	2
TX	MONT BELVIEU TOWN	\$	700.00	2
TX	MT ENTERPRISE CITY	\$	349.50	1
TX	MULESHOE CITY	\$	3,500.00	10
TX	MURPHY CITY	\$	3,720.00	12
TX	NAVASOTA CITY	\$	1,349.88	5
TX	NEW BRAUNFELS CITY	\$	8,525.00	22
TX	NOLANVILLE CITY	\$	2,550.00	6
TX	NORTH RICHLAND HILLS CITY	\$	8,082.80	22
TX	NORTHLAKE TOWN	\$	2,794.28	9
TX	OAK POINT TOWN	\$	1,478.00	4
TX	ODESSA CITY	\$	8,075.00	22
TX	OLMOS PARK CITY	\$	355.00	2
TX	OLNEY CITY	\$	2,742.97	7
TX	ORANGE CITY	\$	2,725.00	10
TX	ORANGE COUNTY	\$	19,177.50	46
TX	OVILLA CITY	\$	845.95	2
TX	PALM VALLEY TOWN	\$	2,640.00	8
TX	PALMER TOWN	\$	997.50	5
TX	PALMHURST CITY	\$	3,455.00	11
TX	PALMVIEW CITY	\$	1,173.00	3
TX	PARIS CITY	\$	11,592.50	30
TX	PASADENA CITY	\$	2,758.42	60
TX	PEARLAND CITY	\$	8,027.37	27
TX	PEARSALL CITY	\$	3,250.00	13
TX	PFLUGERVILLE CITY	\$	5,130.00	12
TX	PHARR CITY	\$	10,080.00	40
TX	PITTSBURG CITY	\$	1,920.00	6
TX	PLAINVIEW CITY	\$	1,111.53	10
TX	POLK COUNTY	\$	5,906.25	15
TX	PORT ARANSAS CITY	\$	578.88	4
TX	PORT ARTHUR CITY	\$	11,484.38	35
TX	PORT LAVACA CITY	\$	3,497.73	11
TX	PORT NECHES CITY	\$	3,887.20	11
TX	PORTLAND CITY	\$	5,250.00	14
TX	PRIMERA TOWN	\$	439.99	1
TX	PRINCETON CITY	\$	747.50	4
TX	PROSPER TOWN	\$	1,320.00	4
TX	RED OAK IND SCHOOL DIST	\$	1,500.00	5
TX	REFUGIO TOWN	\$	2,084.95	10
TX	RENO CITY	\$	311.48	1
TX	RICHARDSON CITY	\$	11,200.00	29
TX	RICHLAND HILLS CITY	\$	1,126.00	4
TX	ROANOKE CITY	\$	3,419.80	8
TX	ROBSTOWN CITY	\$	3,575.00	10
TX	ROCKWALL CITY	\$	4,650.00	12

TX	ROCKWALL COUNTY	\$ 5,924.63	15
TX	ROMA CITY	\$ 10,739.50	30
TX	ROSENBERG CITY	\$ 3,873.00	12
TX	ROWLETT CITY	\$ 3,574.75	10
TX	ROYSE CITY	\$ 4,991.60	16
TX	RUNAWAY BAY CITY	\$ 1,015.00	2
TX	RUSK CITY	\$ 3,989.83	7
TX	SABINE COUNTY	\$ 2,600.00	8
TX	SAGINAW CITY	\$ 4,500.00	12
TX	SAN ANGELO CITY	\$ 9,264.90	30
TX	SAN JACINTO COLLEGE	\$ 13,779.77	45
TX	SAN JUAN CITY	\$ 1,550.00	5
TX	SAN MARCOS CITY	\$ 2,496.26	11
TX	SAN PATRICIO COUNTY	\$ 14,308.88	45
TX	SCHERTZ CITY	\$ 3,277.45	10
TX	SCHULENBURG CITY	\$ 1,750.00	5
TX	SEAGOVILLE CITY	\$ 1,625.00	5
TX	SEALY CITY	\$ 1,540.00	8
TX	SEMINOLE CITY	\$ 3,685.50	8
TX	SHAVANO PARK CITY	\$ 1,676.25	5
TX	SHENANDOAH CITY	\$ 1,950.00	6
TX	SHOREACRES CITY	\$ 4,500.00	12
TX	SOCORRO CITY	\$ 2,589.50	28
TX	SOUTHLAKE CITY	\$ 2,892.25	10
TX	SPEARMAN TOWN	\$ 660.80	2
TX	STARR COUNTY	\$ 17,295.00	37
TX	SUGAR LAND CITY	\$ 32,640.00	68
TX	SULPHUR SPRINGS CITY	\$ 8,399.86	28
TX	SOUTHMAYD CITY	\$ 957.08	2
TX	TARRANT COUNTY COLLEGE	\$ 6,045.00	15
TX	TAYLOR CITY	\$ 6,075.00	18
TX	TAYLOR COUNTY	\$ 1,539.24	41
TX	TEMPLE CITY	\$ 3,750.00	10
TX	TERRELL CITY	\$ 5,927.53	19
TX	TEXARKANA CITY	\$ 4,415.00	16
TX	TEXAS	\$ 40,307.59	1,400
TX	THE COLONY CITY	\$ 4,342.50	14
TX	TITUS COUNTY	\$ 3,585.65	10
TX	TOOL TOWN	\$ 2,960.83	7
TX	TRAVIS COUNTY	\$ 492.72	12
TX	TROPHY CLUB TOWN	\$ 1,228.74	4
TX	TULIA CITY	\$ 1,608.49	3
TX	TYLER CITY	\$ 6,325.00	23
TX	UNITED IND SCH DIST 903	\$ 442.18	9
TX	UNIVERSAL CITY	\$ 4,697.00	14
TX	UVALDE CITY	\$ 552.69	5
TX	VAN ALSTYNE TOWN	\$ 1,980.00	6

TX	VICTORIA COUNTY	\$ 22,267.50	65
TX	VIDOR CITY	\$ 1,737.50	5
TX	VIDOR IND SCH DIST 907	\$ 1,050.00	3
TX	WACO CITY	\$ 2,697.67	54
TX	WALLER TOWN	\$ 1,334.93	3
TX	WASKOM CITY	\$ 550.00	2
TX	WATAUGA CITY	\$ 3,998.45	17
TX	WAXAHACHIE CITY	\$ 16,256.29	46
TX	WEATHERFORD COLLEGE	\$ 613.95	2
TX	WEBB COUNTY	\$ 3,415.38	99
TX	WEBSTER CITY	\$ 4,800.00	12
TX	WESLACO CITY	\$ 8,783.50	53
TX	WEST TAWAKONI CITY	\$ 2,827.50	5
TX	WESTOVER HILLS TOWN	\$ 2,000.00	5
TX	WHARTON CITY	\$ 2,634.00	6
TX	WHITE SETTLEMENT CITY	\$ 2,274.65	7
TX	WHITEHOUSE CITY	\$ 1,500.00	5
TX	WICHITA COUNTY	\$ 273.27	6
TX	WICHITA FALLS CITY	\$ 2,043.87	49
TX	WILLIAMSON COUNTY	\$ 2,271.65	54
TX	WILLIS CITY	\$ 2,450.00	7
TX	WILMER CITY	\$ 5,575.92	16
TX	WINDCREST CITY	\$ 982.50	3
TX	WINK CITY	\$ 224.99	1
TX	WINKLER COUNTY	\$ 599.99	3
TX	WISE COUNTY	\$ 625.58	7
TX	WOOD COUNTY	\$ 425.00	1
TX	WOODWAY CITY	\$ 10,814.35	26
TX	WYLIE CITY	\$ 3,757.50	9
TX	YOAKUM CITY	\$ 3,275.00	10
Totals for TX (318 Jurisdictions):		\$ 1,609,651.67	12,847
UT	ALPINE CITY	\$ 6,289.50	21
UT	BOUNTIFUL CITY	\$ 2,475.00	6
UT	CACHE COUNTY	\$ 5,558.97	26
UT	CLEARFIELD CITY	\$ 1,812.50	5
UT	CLINTON CITY	\$ 1,868.13	5
UT	DAVIS COUNTY	\$ 5,163.74	100
UT	DRAPER CITY	\$ 4,500.00	15
UT	DUCHESNE COUNTY	\$ 3,232.50	9
UT	EMERY COUNTY	\$ 10,450.00	22
UT	ENOCH CITY	\$ 1,750.00	5
UT	FARMINGTON CITY	\$ 1,650.00	4
UT	GRANITE SCHOOL DISTRICT POLICE DEPARTMENT	\$ 7,472.50	20
UT	HELPER CITY	\$ 1,650.00	6
UT	HURRICANE CITY	\$ 2,480.00	8
UT	IRON COUNTY	\$ 5,415.50	15
UT	IVINS CITY	\$ 1,283.50	3

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