

Travis County Commissioners Court Agenda Request

Meeting Date: December 13, 2011

Director/Manager: Roger El Khoury, M.S., P.E., Director, FMD Roger El Khoury, M.S., P.E., Director, FMD

Department Head: Steven M. Manilla, R.E., County Executive-TNR Sponsoring Court Members: Commissioner Davis, Precinct One &

Commissioner Gómez. Precinct Four

AGENDA LANGUAGE: Consider and take appropriate action on request from Golden Gloves Tournament for waiver or discount of fees to use the Travis County Exposition Center Banquet Hall with benefits from the event going to Meals and Wheels and More of Austin/Travis County and the Travis County Sheriff Law Enforcement Association "Youth Scholarship Fund".

BACKGROUND/SUMMARY OF REQUEST:

Facilities Management Department (FMD) received a copy of a request from Art Cardenas, Tournament Director for the Austin Golden Gloves in which Mr. Cardenas requests the use of the Exposition Center Banquet Hall for February 1 – February 3, 2012 as the site for the annual Golden Gloves Tournament. This event has been held at the Exposition Center for the past two years. In 2011 the Commissioners Court approved waiving of all fees at the Banquet Hall for the event with the exception of the utilities fee. As indicated in his letter, Mr. Cardenas is requesting to use the Banquet Hall at either a complimentary or discounted rate for the tournament. The regular charges for this event would be \$6,000, consisting of:

- 1. The Banquet Hall rental fee is \$1,800 per day (3 days requested \$5,400)
- 2. The Banquet Hall custodial fee is \$200 per day (3 day requested \$600)

The sponsoring non-profit organization for this tournament will be "Austin Boxing Against Drugs". Mr. Joe Vela is the founder and president of this organization. This year all net proceeds earned during the 2012 Austin Regional Golden Gloves Tournament will be donated to:

- Meals and Wheels and More of Austin/Travis County
- Travis County Sheriff Law Enforcement Association "Youth Scholarship Fund"

Both Mr. Cardenas and Mr. Vela will be available to appear before the Commissioners Court to discuss the event and respond to any questions.

STAFF RECOMMENDATIONS:

Facilities Management Department (FMD) recommends approval of a reduced fee of \$300 to cover the costs for the Banquet Hall utilities for three days, with the understanding that the requestor will provide the necessary cleaning of the facility during and after the event.

ISSUES AND OPPORTUNITIES:

This will be the third consecutive year that Travis County will host the Austin Regional Golden Gloves Tournament at the Exposition Center.

FISCAL IMPACT AND SOURCE OF FUNDING:

If FMD recommendation is approved, the loss in revenue from fees would be \$5.700.

ATTACHMENTS/EXHIBITS:

- 1. Art Cardenas' Itr, November 15, 2011
- 2. Exhibit "A" from License Agreement

REQUIRED AUTHORIZATIONS:

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| CC: | | | | | | | |
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November 15, 2011

MEMORANDUM

RE:

TO: Margaret Gomez, Commissioner / Travis County Precinct 4

FROM: Art Cardenas, Tournament Director / Austin Golden Gloves

2012 Austin Regional Golden Gloves Tournament

For the past two years you have been instrumental in the success of the Austin Regional Golden Gloves Tournament. As you know, the "Golden Gloves" is an Austin sports tradition and we are blessed that Austin/Travis County is able to host the tournament yearly since being awarded the franchise in 2010. Once again, we are asking for your support.

During the previous two years, the Travis County Commissioners Court was gracious in allowing us to hold the Golden Gloves Tournament at the Travis County Expo Center (at a complimentary or discounted rate). We are hopeful that the Travis County Commissioners Court will once again allow us to use the Travis County Expo Center Banquet Hall in 2012 (at either a complimentary or discounted rate) for the tournament. The tournament is scheduled for February 1 - February 3, 2012. I humbly request that you sponsor this item and place it on the Commissioners Court agenda for early December. Myself along with Mr. Joe Vela will be more than happy to appear before the court to address any questions pertaining to the Golden Gloves.

For 2012, the sponsoring "non-profit organization" will be "Austin Boxing Against Drugs." Mr. Joe Vela is the founder and president of this organization. For your records, Austin Boxing Against Drugs has been assigned the following:

Secretary of State Charter #: 1240131

Internal Revenue Service EIN: 74-2664281

The Fit Pit Boxing & Fitness Academy (my new business since my retirement from the Travis County Sheriff's Office in March of 2011) is a registered boxing gym (via the United States Amateur Boxing Association) and will be holding the sanction for the

tournament. The sanctioning body for all amateur boxing tournaments in the United States is the United States Amateur Boxing Association.

As per the by-laws of the Texas Golden Gloves Athletic Organization (the organization which awarded the Austin Golden Gloves franchise), the net proceeds earned as result of the Austin Golden Gloves Tournament must be donated to a recognized, established charity, or to a legitimate youth development program in the Franchisee's community. All net proceeds earned during the 2012 Austin Regional Golden Gloves Tournament will be donated to:

- Meals and Wheels and More of Austin/Travis County
- Travis County Sheriff Law Enforcement Association "Youth Scholarship Fund."

We are excited that Austin/Travis County is able to host the Golden Gloves Tournament. It is an event which not only promotes youth boxing but also helps to unite our community. We are thankful for your continued support. I have attached my business card to this memorandum. Please contact me if you have any questions.

EXHIBIT "A"

| Customer: | Joe Vela and Art Cardenas | | | · · · · · · · · · · · · · · · · · · · | Date o | f Eve | ent: |
|---|--|-------------|-------------------------|---------------------------------------|-----------------|----------|--|
| | Golden Gloves Tournament | | | Feb 1-3, 2012 | | | |
| Event: | | WT *4 | <u>Qty</u> | | | | |
| <u>Item</u> | <u>Details</u> | <u>Unit</u> | | | Rate | | Amount |
| Facility Rental Fees | Luedecke Arena - Rental Period is 16 Hours | Day | | \$ | 3,000.00 | \$ | - |
| salestant sections | Luedecke Arena for Each Additional Hour | Hour | | \$ | 100.00 | \$ | |
| | Luedecke Arena Dressing Room | Day | | \$ | 100.00 | \$ | |
| | Skyline Club - Rental Period is 8 Hours | Day | | \$ | 1,200.00 | \$ | |
| | Skyline Club for Each Additional Hour | Hour | | \$ | 100.00 | \$ | - 400.00 |
| | Banquet Hall - Rental Period is 8 Hours | Day | 3 | \$ | 1,800.00 | \$ | 5,400.00 |
| | Banquet Hall for Each Additional Hour | Hour | | \$ | 100.00 | \$ | |
| | Show Barn - Rental Period is 12 Hours | Day | | \$ | 900.00 50.00 | \$ \$ | - |
| | Show Barn for Each Additional Hour | Hour Day | | \$ \$ | 200.00 | \$ | - |
| | Outside Show Barn Equestrian horse Arena All Grounds - Non-Concert Event | Day | | \$ | 1,000.00 | \$ | |
| | Portion of the Grounds - Non-Concert Event | Day | | \$ | 500.00 | \$ | |
| | All or Portion of the Grounds - Concert Event | Day | | \$ | 2,000.00 | \$ | |
| | Discount to be approved by the CC | DISC | -1.00 | \$ | 5,400.00 | \$ | (5,400.00 |
| | Total Facility Rental Fees | 2100 | 2.00 | <u> </u> | -, | \$ | (5,755.00 |
| Eminant Datal E | | Each/Event | | | 6.00 | \$ | ON THE WAY TO SHARE THE PARTY OF THE PARTY O |
| | Tables | Each/Event | | \$ \$ | 6.00 1.50 | \$ | <u> </u> |
| | Chairs Portable Bleachers | Each/Event | 0 | \$ | 20.00 | \$ | |
| | Stalls | Each | | \$ | 15.00 | \$ | |
| | Pens | Each | | \$ | 2.00 | \$ | |
| | Cattle Ties | Each | | \$ | 2.00 | | - |
| | 50 stalls free if total stalls >100 | Each | 1 770 404 | \$ | 15.00 | \$ | - |
| | Other-Outside Tables | Each | | \$ | 20.00 | \$ | _ |
| | Total Equipment Rental Fees | | - | | | S | |
| Custodial Food | Luedecke Arena | Day | WARRANIAN (II) | <i>3</i> | 600.00 | \$ | STAINTE THE MEMORITANIA |
| Custodial Fees | Skyline Club | Day | - | \$ | 200.00 | \$ | - |
| | Luedecke Arena Including Skyline | Day | | \$ | 775.00 | \$ | |
| | Luedecke Arena Dressing Rooms | Day | | \$ | 75.00 | | _ |
| | Banquet Hall | Day | 3 | \$ | 200.00 | \$ | 600.00 |
| | Grounds | Day | | \$ | 260.00 | \$ | - |
| | Show Barn - One day horse show event | Day | | \$ | 200.00 | | - |
| | Show Barn - Two days horse show event | 2-Day | | \$ | 250.00 | \$ | - |
| | Show Barn - Three days horse show event | 3-Day | | \$ | 300.00 | \$ | - |
| | Show Barn - All Events Except Horse Show | Day | | \$ | 200.00 | \$ | - |
| | Custodial Services During Event per Custodian | Hour | 9.1 | \$ | 25.00 | \$ | - |
| | Discount to be approved by the CC | DISC | -1.00 | \$ | 600.00 | \$ | (600.00 |
| | Total Custodial Fees | | | | | \$ | 1 m g g 1 m 1 |
| Other Fees | HVAC - Luedecke Arena | Hour | (100 S) (100 S) (100 S) | \$ | 125.00 | \$ | : |
| Other res | Forklift - with Driver | Hour | | \$ | 35.00 | | • |
| | Moving and Placing Dirt | Hour | | \$ | 200.00 | | _ |
| | RV Parking with Hook-Ups | Each | | \$ | 35.00 | \$ | - |
| | RV Parking without Hook-Ups | Each | | \$ | 20.00 | \$ | - |
| | Electrical Hook-Ups for 110V duplex outlet | Each | | \$ | 20.00 | \$ | - |
| | Electrical Hook-Ups for 220V duplex outlet | Each | | \$ | 25.00 | | - |
| | Water Connection | Each | | \$ | 30.00 | _ | |
| | Other-Banquet Hall Utilities | Day | 3 | \$ | 100.00 | \$ | 300.00 |
| NO PROGRAMA DE LA CONSTRUIR DE SANTONIO DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR D | Total Other Fees | | SHOP SERVICE | 1005C5100 | | \$ | 300.00 |
| ORIGINAL CONTRACT SUM | | | | | | \$ | 300.00 |
| DEPOSIT | Non-Refundable = Percent of Original Contract Sum | 1 | | 1 | 20% | \$ | 60.00 |
| BALANCE | To Be Adjusted for Additional Services, If Applicable | 2 | | | 80% | \$ | 240.00 |
| DAMAGES DEPOSIT | Refundable = Percent of Facilities Rental | | V | | 20% | | |
| PARKING SURCHARGE | One-Third of Parking Fees Collected by Licensee | 4 | | | | | an access to the third that I falling |
| | Agreement is Signed by the Licesnsee | | | | | | |
| 2. Due 30 Days Prior to Comme | | | | | | 10 | |
| 3. Due One Day Prior to Commo | | | | | | | |
| 4. Due upon Event Conclusion | | | 1 | | Constitution S. | 1 | |