



Travis County Commissioners Court Agenda Request

Meeting Date: Tuesday, December 13, 2011

Prepared By/Phone Number: C.W. Bruner, 854-9760

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Contract Award for Flat Tire and Tube Repair and Replacement Services, IFB No. B120005-CW, to the low bidders:

A. Southern Tire Mart, Primary Contractor; and

B. GCR Tire Centers, Secondary Contractor.

Ø **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes. This contract will provide Flat Tire and Tube Repair and Replacement Services to Travis County Transportation and Natural Resources.

IFB No. B120005-CW was issued on November 9, 2011. A total of seven (7) vendors were solicited and two (2) bids were received. Travis County Transportation and Natural Resources recommend award to the low responsive bidders, Southern Tire Mart and GCR Tire Centers.

Ø **Contract Expenditures:** Within the last twelve (12) months \$16,837.28 has been spent against this requirement.

Ø **Contract-Related Information:**

Award Amount: Estimated Quantity-as need requirements

Contract Type: Annual

Contract Period: December 13, 2011 through December 12, 2012

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

Ø **Solicitation-Related Information:**

Solicitations Sent:	7	Responses Received:	2
HUB Information:	N/A	% HUB Subcontractor:	N/A

Ø **Funding Information:**

- Purchase Requisition in H.T.E.: N/A
- Funding Account(s): 001-4952-621-5003, 001-4952-621-5009, 099-4951-621-5003 and 099-4951-621-5009
- Comments: Requisitions are processed at time of requirement.

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IFB No. B120005-CW was issued on November 9, 2011. A total of seven (7) vendors were solicited and two (2) bids were received. TNR recommends award to the low responsive bidders, Southern Tire Mart and GCR Tire Centers. To ensure that services are available in the event of an emergency or other situation preventing the primary contractor from responding or performing when needed, TNR recommends that a primary and a secondary contract be awarded through this IFB. This will ensure a timely response for the performance of any required services.

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Fiscal Year 2012

Account Balance Inquiry

Account number : 1-4952-621.50-03
Fund : 001 GENERAL FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 52 FLEET SERVICES
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 50 REPR & MTNC-SERVCS PURCHD
Object : 03 REPAIRS - AUTOS & TRUCKS

Original budget : 190,894
Revised budget : 195,333 11/08/2011
Actual expenditures - current . . . : 9,301.24
Actual expenditures - ytd : 346.99
Unposted expenditures : 714.90
Encumbered amount : 77,880.61
Unposted encumbrances : 1,186.37
Pre-encumbrance amount : 172.00
Total expenditures & encumbrances: 89,602.11 45.9%
Unencumbered balance : 105,730.89 54.1

F5=Encumbrances F7=Project data F8=Misc inquiry
F10=Detail trans F11=Acct activity list F12=Cancel F24=More keys

Fiscal Year 2012

Account Balance Inquiry

Account number : 1-4952-621.50-09
Fund : 001 GENERAL FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 52 FLEET SERVICES
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 50 REPR & MTNC-SERVCS PURCHD
Object : 09 REPRS-ROAD MACHRY & EQUIP

Original budget : 12,000
Revised budget : 12,017 10/01/2011
Actual expenditures - current . . : 38.00
Actual expenditures - ytd : 206.33-
Unposted expenditures : .00
Encumbered amount : 17.00
Unposted encumbrances : .00
Pre-encumbrance amount : .00
Total expenditures & encumbrances: 151.33- 1.3%
Unencumbered balance : 12,168.33 101.3

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
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Fiscal Year 2012

Account Balance Inquiry

18:06:03

Account number : 99-4951-621.50-03
Fund : 099 ROAD & BRIDGE FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 51 VEHICLE/EQUIP/BLDG. MAINT
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 50 REPR & MTNC-SERVCS PURCHD
Object : 03 REPAIRS - AUTOS & TRUCKS

Original budget : 48,000
Revised budget : 50,910 10/01/2011
Actual expenditures - current . . : 9,645.85
Actual expenditures - ytd : 170.39
Unposted expenditures : .00
Encumbered amount : 6,985.76
Unposted encumbrances : 100.00
Pre-encumbrance amount : 2,142.95
Total expenditures & encumbrances: 19,044.95 37.4%
Unencumbered balance : 31,865.05 62.6

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
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Fiscal Year 2012

Account Balance Inquiry

18:06:12

Account number : 99-4951-621.50-09
Fund : 099 ROAD & BRIDGE FUND
Department : 49 TNR (TRANS & NATRL RESRC)
Division : 51 VEHICLE/EQUIP/BLDG. MAINT
Activity basic : 62 INFRA-ENV SCVS (TRNS&RDS)
Sub activity : 1 TNR (TRANS & NATRL RESRC)
Element : 50 REPR & MTNC-SERVCS PURCHD
Object : 09 REPRS-ROAD MACHRY & EQUIP

Original budget :	61,500	
Revised budget :	98,238	11/08/2011
Actual expenditures - current . . . :	2,740.47	
Actual expenditures - ytd :	4,031.28	
Unposted expenditures :	945.00	
Encumbered amount :	54,324.64	
Unposted encumbrances :	945.00-	
Pre-encumbrance amount :	.00	
Total expenditures & encumbrances:	61,096.39	62.2%
Unencumbered balance :	37,141.61	37.8

F5=Encumbrances **F7=Project data** **F8=Misc inquiry**
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TRANSPORTATION AND NATURAL RESOURCES
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

411 West 13th Street
Executive Office Building, 11th Floor
P. O. Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4697

November 29, 2011

MEMORANDUM

TO: Cyd Grimes, County Purchasing Agent
FROM: *Carl B. [Signature]*
Steven M. Manilla, P.E., County Executive
SUBJECT: Contract Award Solicitation B120005CW
Flat Tire and Tube Repair

TNR recommends that Travis County award a primary contract for the above referenced solicitation to Southern Tire Mart. TNR also requests that a secondary contract be awarded to GCR Tire Centers.

The commodity/sub-commodity codes for Tire & Tube Repair are 929/073 and 928/082. The budget line item numbers are 001-4952-621-5003, 001-4952-621-5009, 099-4951-621-5003 and 099-4951-621-5009.

If you need additional information, please contact Christina Jensen at (512) 854-7670.

CJ:SMM:cj
Contract File

AMM

B120005-CW--10-05 Labor to Service OTR (Off The Road) Tires-Tire Size 29.5 X 25": Switch Wheel (Mounted Tire w/Rim) (Replace Wheel provided by County)

Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
Southern Tire Mart [Ad]	First Offer - \$40.00	10 / each	\$400.00		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		
GCR Tire Centers [Ad]	First Offer - \$49.95	10 / each	\$499.50		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		

B120005-CW--11-01 Service Call: Service Call

Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
Southern Tire Mart [Ad]	First Offer - \$39.00	360 / each	\$14,040.00		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		
GCR Tire Centers [Ad]	First Offer - \$41.11	360 / each	\$14,799.60		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		

B120005-CW--12-01 Mileage: Mileage

Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
GCR Tire Centers [Ad]	First Offer - \$0.00	1 / each	\$0.00		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		
Southern Tire Mart [Ad]	First Offer - \$1.35	1 / each	\$1.35		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		

B120005-CW--13-01 Markup (if any): Mark (if any)

Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
GCR Tire Centers [Ad]	First Offer - 20.00%	1 / each	20.00%		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		
Southern Tire Mart [Ad]	First Offer - 10.00%	1 / each	10.00%		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		

Supplier Totals

Southern Tire Mart [Ad]		\$35,216.35 (53/53 items)
Bid Contact Bobby Harms bharms@stmtires.com Ph 817-529-2294 Fax 817-529-2295	Address 1833 Mony St. Fort Worth, TX 76102	
Agency Notes:	Supplier Notes:	
GCR Tire Centers [Ad]		\$41,386.10 (53/53 items)
Bid Contact Gina Valenti ginavalenti@gcrtires.com Ph 512-762-3700 Fax 512-251-3886	Address 2939 W. Pecan Street Pflugerville, TX 78660	
Agency Notes:	Supplier Notes:	