

ATTACHMENT A

Contract Number	Vendor Name	Contract Description	Effective Date	Expenditures	
				10/1/05-9/15/06	Travis County Department
MA950074	BLOOMBERG LP	SUBSCRIP BLOOMBERG FIN MKT & COMMOD NEWS SRV (CSHM	19961029	\$26,340.00	Cash/Investment Management
IL010007DR	AUSTIN INDEPENDENT SCHOOL DIST	REIMBURSEMENT CUSTODIAL F/CLASSROOM F/CES NTE \$30K	20000401	\$10,996.34	Counseling and Education
PS000331LB	A BETTER COURT REPORTING SERV	COURT REPORTING SVCS-CJC LITIGATION NTE \$50,000	20000804	\$0.00	County Attorney
PS010051LB	LISA AHLBURG AND ASSOCIATES	COURT REPORTING SERVICES FOR COUNTY ATTORNEY	20010129	\$0.00	County Attorney
PS010053LB	COUGHENOUR, JUDY A	COURT REPORTING SERVICES F/COUNTY ATTORNEY	20010129	\$1,706.65	County Attorney
PS020006LB	BARRINGER LEGAL COPIES INC	LITIGATION SUPPORT SVCS-DOCUMENT/VIDEO DUPLICATION	20020625	\$75.90	County Attorney
PS970133LB	CHAPMAN, CAROLINE	COURT REPORTER - CHAPMAN	19961001	\$0.00	County Attorney
PS970183LB	EWBANK AND BYROM, PC	EWBANK & BYROM, P.C. - LEGAL SERVICES	19970325	\$0.00	County Attorney
PS970315LB	VINSON AND ELKINS LLP	BOND COUNSEL & MOD 1,2,3 F/TIBURON NTE \$38,206.03	19970819	\$79,343.07	County Attorney
PS990095LH	CENTER FOR CHILD PROTECTION	CHILDREN'S ADVOCACY CENTER - DA'S OFFICE	19990101	\$99,999.99	County Attorney
PS990098LB	MOREHART AND WEINMAN	DON MOREHART--LIT. SUPPORT TAX NTE \$25K PER K PER.	19990317	\$5,670.00	County Attorney
PS990113LB	SHEPHERD, ROBB	ROBB SHEPHERD, AD LITEM TAX NTE \$25K PER K PERIOD	19990401	\$3,290.00	County Attorney
SL020084LB	KPMG CONSULTING INC	SLA W/TAX ASSESSOR-COLLECTOR OFFICE	20011023	\$0.00	County Attorney
PS040212ML	DELOITTE AND TOUCHE	AUDIT SERVICES FOR COUNTY AND CSCD	20040715	\$163,419.00	County Auditor
PS040221ML	DELOITTE AND TOUCHE	AUDIT SERVICES FOR JUVENILE BOARD	20040701	\$10,072.00	County Auditor
02C00166LC	HART INTERCIVIC, INC.	DRE ELECTION EQUIPMENT	20020402	\$615,733.00	County Clerk
99C0018-JP	HART INTERCIVIC, INC.	DEED INDEXING SYSTEM	19981009	\$72,149.00	County Clerk
MA030068LC	HART INTERCIVIC, INC.	PROBATE IMAGING SYSTEM	20020827	\$13,709.00	County Clerk
MA030114LC	TEXAS LOGIC, INC.	CREDIT CARD CHARGES	20030121	\$0.00	County Clerk
PS030026LB	ANDERSON, MARY DR	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030226	\$0.00	District & Criminal Courts
PS030027LB	HUMES, DUSTY L PHD	PSYCHOLOGICAL SERVICES F/DISTRICT & CRIMINAL COURT	20030211	\$0.00	District & Criminal Courts
PS030028LB	CANTU, ROBERT E MD PA	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030226	\$0.00	District & Criminal Courts
PS030029LB	COONS, RICHARD E JD MD	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030211	\$10,211.20	District & Criminal Courts
PS040271ML	SIEPERT, CHARLES JR.	COMPUTER SOFTWARE PROGRAMMING AND SUPPORT	20040930	\$20,999.96	District & Criminal Courts
PS060246ML	PAUL, GREGORY MD	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20060627	\$0.00	District & Criminal Courts
PS000251LB	SAFE PLACE	CRIME VICTIMS SERVICES - SAFEPLACE - D.A.'S OFFICE	20000605	\$38,464.13	District Attorney's Office
PS010064LB	BODE TECHNOLOGY GROUP INC	DNA CONSULTING, ANALYSIS, TESTIFY NTE \$80,000 PERIOD	20010315	\$0.00	District Attorney's Office
CM040145LC	VISTA SOLUTIONS GROUP	DOCUMENT MANAGEMENT SYSTEM	20040311	\$537,960.00	District Clerk
PS050202ML	DISPUTE RESOLUTION CENTER	MEDIATION, ARBITRATION, CONCILIATION FOR DIST JUDG	19891213	\$367,815.96	District Judge
PS970041LB	PARKER, GEORGE V PH D	FORENSIC PSYCHOLOGIST - G. PARKER	19961102	\$0.00	District Judge
02C00118LC	FIRST DATA GOVERNMENT SOLUTIONS	INTERACTIVE VOICE RESPONSE-DRO	20020212	\$8,050.00	Domestic Relations
IL020072EF	MENTAL HEALTH MENTAL RETARDATI	DUAL DIAGNOSIS DRUG PROGRAM NTE \$18,333	20020101	\$12,618.35	Drug Court

PS960112TS	BENNETT, JOEL B PC	DRUG COURT MAGISTRATE NTE \$42,900	19951001	\$52,414.20	Drug Court
02T00073JW	MOTOROLA	MOTOROLA VIA THE COMMUNICATIONS	20010116	\$166,448.00	EMS
05R0047LC	CITY OF AUSTIN	SECURITY SERVICES	20030202	\$0.00	EMS
IL040167LC	CITY OF AUSTIN	OP & MAINT OF REGIONAL RADIO SYS (RRS) AUTOREN 40Y	20040120	\$0.00	EMS
IL040167LC	CITY OF AUSTIN	OP & MAINT OF REGIONAL RADIO SYS (RRS) AUTOREN 40Y	20040120	\$721,475.00	EMS
IL980139KW	AUSTIN COMMUNITY COLLEGE	AUSTIN COMMUNITY COLLEGE-TRAINING	19940607	\$0.00	EMS
LA040063EF	TEXAS DEPARTMENT OF INSURANCE	USE OF JUVENILE FIRESETTER INTERVENTION DATABASE	20040120	\$0.00	EMS
MA960087	CITY OF AUSTIN RADIO REPAIR	REPAIR	19890118	\$332,755.00	EMS
MA970200	CITY OF AUSTIN FIRE DEPARTMENT	PLANNING AND COMMISSION DATA	19960423	\$9,195.00	EMS
IL060026RE	PRAIRIE VIEW A & M UNIVERSITY	COUNTY DEMONSTRATION WORK IN TRAVIS COUNTY	20051001	\$10,000.00	HHS
IL00041EF	CITY OF AUSTIN PARKS REC	CONGREGATE MEALS	100199	\$54,000.00	HHS
IL000065EF	CAPITAL AREA RURAL TRANSPORT	RURAL TRANSPORTATION SERVICES - CARTS	20011001	\$130,755.12	HHS
IL000104MQ	TEXAS COOPERATIVE EXTENSION	COUNTY DEMONSTRATION WORK IN TRAVIS COUNTY	50599	\$138,084.86	HHS
IL000197MQ	CALDWELL TRAVIS SOIL AND WATER	CALDWELL-TRAVIS SOIL & WATER CONSERVATION	20000229	\$850.00	HHS
IL020019EF	AUSTIN TRAVIS COUNTY MHMR	COMMUNITY ACTION NETWORK (CAN) COORDINATOR SERVICE	20011001	\$53,091.96	HHS
IL060262RE	TEXAS DEPARTMENT OF ASSISTIVE	DEAF SERVICES	20060706	\$0.00	HHS
IL030144RE	AUSTIN TRAVIS COUNTY HEALTH	SUMMER YOUTH EMPLOYMENT	20030101	\$63,603.00	HHS
IL040243RE	AUSTIN INDEPENDENT SCHOOL DIST	AFTER SCHOOL CARE SERVICES AISD	20040817	\$308,560.00	HHS
IL040256RE	CITY OF AUSTIN	DEAF INTERPRETING SERVICES	20041001	\$0.00	HHS
IL980083TS	AUSTIN TRAVIS COUNTY HEALTH	HEALTH AUTHORITY INTERLOCAL	19870116	\$0.00	HHS
IL990020TS	AUSTIN TRAVIS COUNTY HEALTH	RYAN WHITE CARE ACT INTERLOCAL, ADMIN. NO FUNDS	19980915	\$0.00	HHS
PS000160MQ	WILKE CLAY FISH LTD	INDIGENT BURIAL	19950425	\$0.00	HHS
PS000161MQ	AUSTIN PEEL AND SON FUNERAL HO	INDIGENT BURIAL SVCS/AUSTIN-PEEL & SON F.H./HHS	19950425	\$10,450.00	HHS
PS000162MQ	NEW FOREST OAKS INC	INDIGENT BURIAL SVCS/COOK-WALDEN FOREST OAKS/HHS	19950425	\$0.00	HHS
PS000163MQ	COOK WALDEN FUNERAL HOME INC	INDIGENT BURIAL SVCS/COOK-WALDEN FUNERAL HOME/HHS	19950425	\$2,264.00	HHS
PS000165MQ	FULLER SHEFFIELD FUNERAL SERVI	INDIGENT BURIAL SVCS/FULLER-SHEFFIELD/HHS	19950425	\$5,800.00	HHS
PS000166MQ	HARRELL FUNERAL HOME LTD	INDIGENT BURIAL SVCS/HARRELL FUNERAL HOME/HHS	19950425	\$1,500.00	HHS
PS000167MQ	KING TEARS MORTUARY INC	INDIGENT BURIAL SVCS/KING TEARS MORTUARY/HHS	19950425	\$17,700.00	HHS
PS000168MQ	MISSION FUNERAL HOME	INDIGENT BURIAL SVCS/MISSION FUNERAL HOME/HHS	19950425	\$3,500.00	HHS
PS000169MQ	RICHARD, J M	INDIGENT BURIAL SVCS/PHILLIPS UPSHAW RICHARD/HHS	19950425	\$3,200.00	HHS
PS000171MQ	WEED CORLEY FISH FUNERAL HOME	INDIGENT BURIAL SVCS/WEED-CORLEY-FISH F.H./HHS	19950706	\$9,303.00	HHS
PS030055EF	TEXAS CLOSED CAPTIONING	CLOSED CAPTION SERVICES	20030218	\$45,075.00	HHS
PS040022EF	LANGUAGE LINE	LANGUAGE LINES INTERPRETER SERVICES MULTI-LANGUAGE	20031028	\$9,747.72	HHS
PS990110EF	COMMUNICATION SERVICES FOR THE DEAF	DEAF INTERPRETING SERVICES	19990402	\$10,000.00	HHS
PS060145LC	EASY ACCESS INC.	DRO CREDIT CARD AGREEMENT	20060114	\$0.00	ITS/DRO
PS060178LC	EASY ACCESS INC.	JP CREDIT CARD AGREEMENT	20060228	\$0.00	ITS/JP
PS060256LC	EASY ACCESS INC.	TCSO CREDIT CARD AGREEMENT	20060530	\$0.00	ITS/TCSO

PS060232LC	EASY ACCESS INC.	CREDIT CARD AGREEMENT CES	20060425	\$0.00	ITS/CES
PS060233LC	EASY ACCESS INC.	CREDIT CARD AGREEMENT CONSTABLES	20060425	\$0.00	ITS/CONSTABLE
01C0174-LC	COMPUDYNE PUBLIC SAFTEY AND JUSTC	SOFTWARE LICENSE AGREEMENT	20010601	\$0.00	ITS
IL030152LB	TEXAS CONFERENCE OF URBAN	IL BETWEEN CUC F/COORDINATED IJIS	20030613	\$0.00	ITS
IL040132LC	VARIOUS AGENCIES	ACCESS TO IJS	20040217	\$0.00	ITS
IL050005LC	UNIVERSITY OF TEXAS	(THENET)	20040921	\$32,655.00	ITS
IL980214BS	CITY OF AUSTIN TELECOMMUNICA-	INTERLOCAL-USE OF INSTITUTIONAL NETWORK CAPACITY	19960820	\$34,343.00	ITS
MA010212	ORACLE CORPORATION	MAINT/SUPPORT ORACLE LICENSES	20010828	\$67,060.00	ITS
MA020208LC	BINDVIEW CORPORATION	SECURITY SERVICES	20030202	\$0.00	ITS
MA940036	AUSTIN ISD	TELECOMMUNICATIONS NETWORK	19930603	\$211,661.00	ITS
MA980095	COMPUDYNE PUBLIC SAFTEY AND JUSTC	AGREEMENT FOR EXTENDED SERVICES	19971014	\$534,960.00	ITS
PS010173LC	COMPUDYNE PUBLIC SAFTEY AND JUSTC	PROFESSIONAL SERVICES/MAINTENANCE	20010106	\$667,678.00	ITS
MA040002LC	SUNGARD THE	THE SYSTEM	20030923	\$75,500.00	ITS/Auditor
MA960322	EASY ACCESS, INC.	(EZTAX/EXVOTE/EZVIP)	19941213	\$80,454.00	ITS/County Clerk
PS990080TS	CAP SYSTEMS	ADMIN (CABA)	19990302	\$36,550.00	ITS/HHS
IL010113LB	CITY OF AUSTIN	INTIGRATED RADIO COMM.SYS.NTE \$10,731,669 + 26.99%	20010406	\$0.00	Justice and Public Saftey
IL010219JW	CITY OF AUSTIN	COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785	20010830	\$45,183.75	Justice and Public Saftey
PS050127RE	HUSTON TILLOTSON COLLEGE	FEDERAL WORKSTUDY AGREEMENT	20041214	\$0.00	Justice of the Peace Precinct 3
IL000258KW	AUSTIN TRAVIS COUNTY MHMR	PSYCHIATRIC EVALUATION/CONSULTATION SVCS-MHMR-JPD	20000411	\$0.00	Juvenile Probation
IL010019LB	AUSTIN TRAVIS COUNTY MHMR	CHILDRENS PARTNERSHIP SERVICES	20001101	\$193,018.00	Juvenile Probation
IL060044JW	MENTAL HEALTH MENTAL RETARDATI	MENTAL HEALTH JAIL/COURT LIASON	20060328	\$95,919.00	Juvenile Probation
IL060216JT	MENTAL HEALTH MENTAL RETARDATI	INTENSIVE OUTPATIENT TREATMENT SERVICES	20060523	\$21,999.96	Juvenile Probation
PS000004LH	AUSTIN DIAGNOSTIC CLINIC	PSYCHIATRIC ASSESSMNT SVCS-ADC/CHRISTOPHER MASI MD	20000125	\$0.00	Juvenile Probation
PS000011LH	CARRASCO, NICHOLAS PHD	JUV SEX OFFENDER TREATMENT- NTE 70,000	19991101	\$97,365.00	Juvenile Probation
PS000068DR	PHOENIX HOUSES OF TEXAS INC	LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES	20000401	\$0.00	Juvenile Probation
PS000101JW	BURKE FOUNDATION THE	RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION	20000601	\$0.00	Juvenile Probation
PS000181JW	HIGH FRONTIER INC THE	RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER	20000601	\$0.00	Juvenile Probation
PS000181JW	HIGH FRONTIER INC THE	RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER	20000601	\$0.00	Juvenile Probation
PS000183KW	YOUTH AND FAMILY ALLIANCE	RESIDENTIAL TREATMENT SVCS - LIFEWORKS	20001001	\$29,120.00	Juvenile Probation
PS000199JW	SHORELINE INC	RESIDENTIAL TREATMENT SVCS-SHORELINE, INC.	20000523	\$45,462.00	Juvenile Probation
PS000204JW	DAYSTAR RESIDENTIAL INC	RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL	20000701	\$263,055.05	Juvenile Probation
PS000205JW	GIRLS & BOYS TWN - SAN ANTONIO	RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN	20000701	\$5,195.32	Juvenile Probation
PS000206JW	GIOCOSA FOUNDATION, THE	RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION	20000701	\$6,098.24	Juvenile Probation
PS000207JW	GREATER SAN MARCOS YOUTH	RESIDENTIAL TREATMNT SVCS-GREATER SAN MARCOS YOUTH	20000701	\$0.00	Juvenile Probation
PS000209JW	HAVEN OF HOPE	RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE	20000701	\$16,745.00	Juvenile Probation
PS000210JW	TEXAS LAUREL RIDGE HOSPITAL LP	RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR	20000901	\$0.00	Juvenile Probation
PS000211JW	HMIH CEDAR CREST LLC,	RESIDENTIAL TREATMENT SVCS-CEDAR CREST FOUNDATION	20000530	\$0.00	Juvenile Probation

PS000212JW	BROOKHAVEN YOUTH RANCH INC	RESIDENTIAL TREATMENT SVCS-BROOKHAVEN YOUTH RANCH	20000601	\$314,142.61	Juvenile Probation
PS000221JW	CARING FAMILY NETWORK	RESIDENTIAL TREATMENT SVCS - CARING FAMILY NETWORK	20000701	\$0.00	Juvenile Probation
PS000228JW	HELPING HAND HOME FOR CHILDREN	RESIDENTIAL TREATMENT SVCS-HELPING HAND HOME	20000701	\$0.00	Juvenile Probation
PS000229JW	LUTHERAN SOCIAL SERVICES OF	RESIDENTIAL TREATMENT SVCS - LUTHERAN SOCIAL SVCS	20000701	\$178,678.40	Juvenile Probation
PS000230JW	PEGASUS SCHOOLS INC	RESIDENTIAL TREATMENT SERVICES - PEGASUS SCHOOLS	20000701	\$13,200.00	Juvenile Probation
PS000244JW	SETTLEMENT CLUB DBA THE	RESIDENTIAL TREATMENT SERVICES - SETTLEMENT CLUB	20000801	\$82,577.16	Juvenile Probation
PS000246JW	NEW ENCOUNTERS RESIDENTIAL	RESIDENTIAL TREATMENT SVCS-NEW ENCOUNTERS RTC	20000701	\$466,612.48	Juvenile Probation
PS000264KW	COMAL CO JUVENILE RESIDENTIAL	RESIDENTIAL TREATMENT SVCS-COMAL CO (CONNECTIONS)	20000801	\$0.00	Juvenile Probation
PS000299KW	SOUTHWEST KEY PROGRAM	EDUCATIONAL/COUNSELING SVCS-JJAEP-SOUTHWEST KEY	19990801	\$407,588.07	Juvenile Probation
PS010047JW	YOUTH AND FAMILY ALLIANCE	COURT ORDERED SUPERVISED VISITATION & EXCHANGE SVC	20001001	\$25,000.00	Juvenile Probation
PS010063JW	CLEAN INVESTMENTS INC	SUBSTANCE ABUSE TREATMENT COUNSELING	20010501	\$51,203.58	Juvenile Probation
PS010064DR	CHOOSING HOW I LIVE LIFE OUTPA	SUBSTANCE ABUSE TREAT/COUNSELING SVCS NTE \$30,000	20010501	\$17,789.00	Juvenile Probation
PS010144JW	PROVIDENCE SERVICE CORP	IN-HOME FAMILY SERVICES - NTE \$174,000	20010626	\$233,575.00	Juvenile Probation
PS010162DS	CORTEZ, SARAH	SEX OFFENDER TREATMENT/COUNSELING-JUV NTE 35000	20010724	\$33,875.00	Juvenile Probation
PS020015JW	WILLIAMS, WILLIAMS AND HANKS	RESIDENTIAL TREATMENT SVCS - INCENTIVES BOYS RANCH	20020205	\$85,440.00	Juvenile Probation
PS020041JW	COX, JIM LH PHD AND ASSOC INC	JUVENILE OFFENDER PSYCHOLOGICAL TESTING/ASSESSMENT	20011227	\$2,750.00	Juvenile Probation
PS020064JW	SOUTHWEST KEY PROGRAM	SWKEY COMMUNITY COORDINATOR - JJAEP; NTE \$35000	20011226	\$34,999.92	Juvenile Probation
PS020264JW	BULLOCK COUNSELING	BULLOCK COUNSELING - JJAEP	20021001	\$0.00	Juvenile Probation
PS030159JW	POSITIVE STEPS INC	RESIDENTIAL TREATMENT SERVICES - POSITIVE STEPS	20030520	\$63,250.00	Juvenile Probation
PS030160JW	CAMPBELL GRIFFIN CENTER	RESIDENTIAL TREATMENT SERVICES	20030520	\$0.00	Juvenile Probation
PS030162JW	ROY MAAS' YOUTH ALTERNATIVES	RESIDENTIAL TREATMENT SERVICES- YOUTH ALTERNATIVES	20030520	\$0.00	Juvenile Probation
PS030169JW	THERAPEUTIC FAMILY LIFE	RESIDENTIAL TREATMENT SERVICES - THERAPEUTIC	20030603	\$8,057.42	Juvenile Probation
PS030171JW	OAKS TREATMENT CENTER	RESIDENTIAL TREATMENT SERVICES- OAKS TREATMENT CTR	20040323	\$647,970.00	Juvenile Probation
PS030172JW	NEW HORIZONS RANCH AND	RESIDENTIAL TREATMENT SERVICES - NEW HORIZON	20030826	\$144,709.00	Juvenile Probation
PS030218JW	RAMEY, HOWARD A DDS	DENTAL SERVICES - DR. RAMEY, D.D.S.	20030930	\$4,999.75	Juvenile Probation
PS030292JW	ROCKDALE RGNL JUV JUSTICE CNTR	RESIDENTIAL TREATMENT SERVICES - ROCKDALE RGNL	20031104	\$128,130.57	Juvenile Probation
PS040113JW	POOLE, DAVID R PHD	PSYCHOLOGICAL EVALUATIONS - DR. DAVID R. POOLE	20040316	\$0.00	Juvenile Probation
PS040114JW	THORNE, STEPHEN A., PH.D	PSYCHOLOGICAL EVALUATIONS - DR. STEPHEN A. THORNE	20040302	\$20,750.00	Juvenile Probation
PS040115JW	BRADFORD, DAVID T., PH.D.	PSYCHOLOGICAL EVALUATIONS - DR. DAVID T. BRADFORD	20040316	\$850.00	Juvenile Probation
PS040119JW	CORNERSTONE COUNSELING INC	TREATMENT AND RELAPSE PREVENTION SERVICES	20040309	\$0.00	Juvenile Probation
PS040249JW	ROO AGENCY THE	RESIDENTIAL TREATMENT SERVICES - THE ROO AGENCY	20040824	\$0.00	Juvenile Probation
PS040257JW	ALLIANCE CHILDRENS SRVCS, INC.	RESIDENTIAL TREATMENT SERVICES - ALLIANCE	20040907	\$5,322.25	Juvenile Probation
PS050002JW	SEAY, OLLIE J. PH.D.	PSYCHOLOGICAL SERVICES - DR. OLLIE J. SEAY	20041130	\$1,350.00	Juvenile Probation
PS050011JW	DCCI	TREATMENT AND RELAPSE PREVENTION SERVICES	20050215	\$6,583.50	Juvenile Probation
PS050172JW	TARLA-RASH, KIM RN, MSN	SEXUAL ASSAULT NURSING EXAMINER	20050823	\$0.00	Juvenile Probation
PS050177JW	GULF COAST TRADE CENTER	RESIDENTIAL TREATMENT SERVICES - GULF COAST TRADES	20050830	\$0.00	Juvenile Probation
PS060022JW	AUSTIN CHILD GUIDANCE CENTER	THERAPEUTIC SERVICES	20051108	\$8,550.00	Juvenile Probation

PS060075JW	ENCORE HOUSE, LLC	RESIDENTIAL HOUSING AND RELATED SERVICES	20060906	\$0.00	Juvenile Probation
PS060144JT	ANEWENTRY, INC	RESIDENTIAL HOUSING AND RELATED SERVICES	20060426	\$791.35	Juvenile Probation
PS060199JT	ANEWENTRY, INC	PROFESSIONAL CASE MGMT. SVCS FOR CTC PROGRAM	20060516	\$137,189.76	Juvenile Probation
PS060211JT	FERNANDEZ, RAY MD	FORENSIC PATHOLOGIST SERVICES	20060425	\$0.00	Juvenile Probation
PS960012JW	SOUTHWEST KEY PROGRAM	SOUTHWEST KEY- INTENSIVE SUPERVISION- NTE \$263,840	19950919	\$318,840.00	Juvenile Probation
PS960016JW	YOUTH ADVOCATE PROGRAMS	YOUTH ADVOCATE MENTOR PROGRAM	19951101	\$746,569.81	Juvenile Probation
PS960050LH	SAN MARCOS TREATMENT CENTER	RESIDENTIAL SERVICES-SAN MARCOS TREATMENT CENTER	19951001	\$0.00	Juvenile Probation
PS960054SG	COMMUNITY CORRECTIONS INC	RESIDENTIAL SERVICES-COMMUNITY CORRECTIONS	19961001	\$0.00	Juvenile Probation
PS960075KW	AUSTIN TRAVIS COUNTY MENTAL	A/TCMHMR - FAMILY PRESERVATION SERV-NTE \$500,000K	19951001	\$440,000.00	Juvenile Probation
PS960288JW	AUSTIN CHILD GUIDANCE CENTER	AUSTIN CHILD GUIDANCE - MOVING THROUGH	19951001	\$0.00	Juvenile Probation
PS970103LH	BHATT, SATISH S	DR. BHATT - JC PSYCHIATRIST	19960601	\$54,810.00	Juvenile Probation
PS970137LH	JONES, DAVID MD	DR. JONES-JUVENILE COURT MEDICAL SERVICES	19970225	\$21,375.00	Juvenile Probation
PS970184LH	MC FARLEY, KEVIN M	JC PSYCHOLOGIST - MCFARLEY	19961001	\$0.00	Juvenile Probation
PS970185LH	DUBIN, WILLIAM J PHD	JC PSYCHOLOGIST - DUBIN	19961001	\$16,250.00	Juvenile Probation
PS970205LH	EZELL, J D PH D	JC PSYCHOLOGIST - EZELL	19961001	\$0.00	Juvenile Probation
PS970210LH	KING, JOHN D	JC PSYCHOLOGIST - KING	19961001	\$25,800.00	Juvenile Probation
PS970211LH	BUTLER, L CAROL PHD	JC PSYCHOLOGIST - BUTLER	19961001	\$0.00	Juvenile Probation
PS980019JW	A WORLD FOR CHILDREN	RESIDENTIAL TREATMENT - WORLD FOR CHILDREN	19971001	\$0.00	Juvenile Probation
PS990075LH	YORKE, GARY PH D	GARY YORKE, PH.D.-JUVENILE PSYCHOLOGICAL SERVICES	19990330	\$0.00	Juvenile Probation
IL030294EF	BANDERA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030295EF	BASTROP COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030296EF	BELL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030297EF	BLANCO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030298EF	BROWN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030299EF	BURLESON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030300EF	BURNET COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030301EF	CALDWELL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030302EF	CALHOUN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030303EF	COLORADO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030304EF	COMAL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030305EF	DEWITT COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030306EF	ECTOR COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030307EF	EDWARDS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030308EF	FALLS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030309EF	FAYETTE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030325EF	GILLESPIE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030326EF	GONZALES COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner

IL030327EF	GRIMES COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030328EF	GUADALUPE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030329EF	HAYS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030330EF	JACKSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030331EF	KERR COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030332EF	KIMBLE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030333EF	LAMPASSAS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030334EF	LAVACA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030335EF	LEE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030336EF	LLANO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030337EF	MCCULLOCH COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030338EF	MCLENNAN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031010	\$0.00	Medical Examiner
IL030339EF	MILAM COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030340EF	MILLS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030341EF	REFUGIO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030342EF	ROBERTSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030343EF	SAN SABA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030344EF	VICTORIA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030345EF	WARD COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030346EF	WASHINGTON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL040041EF	WHARTON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031125	\$0.00	Medical Examiner
IL040233RE	WILLIAMSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19920922	\$0.00	Medical Examiner
IL040235RE	GOLIAD COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19970106	\$0.00	Medical Examiner
IL040236RE	CONCHO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19930331	\$0.00	Medical Examiner
IL040237RE	BRAZOS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20000530	\$0.00	Medical Examiner
IL040238RE	AUSTIN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19961226	\$0.00	Medical Examiner
IL960317KW	MENARD COUNTY, TEXAS	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19960606	\$0.00	Medical Examiner
IL020084LB	DEPARTMENT OF INFORMATION	PARENT IL W/KPMG THRU DIR F/SLA (TX ELE.FRAMEWORK)	20011023	\$0.00	Purchasing
IL020192LD	CALIFORNIA COMMUNITIES	LOS ANGELES COUNTY INTERLOCAL AGREEMENT	20020604	\$0.00	Purchasing
IL040005DR	TEXAS COOPERATIVE PURCHASING	TEXAS COOPERATIVE PURCHASING NETWORK	20030930	\$0.00	Purchasing
CM030193LC	FIRST DATA GOVERNEMENT SOLUTIONS	INTERACTIVE VOICE RESPONSE-TCSO	20030430	\$0.00	Sheriff's Office
IL040287ML	CITY OF AUSTIN POLICE DEPT	INTERLOCAL WITH APD AT ASH FOR CIT	20041001	\$0.00	Sheriff's Office
PS010034LB	STAFF SEARCH LTD.	TEMPORARY PROFESSIONAL NURSING & NURSING STAFF	20010206	\$22,774.80	Sheriff's Office
PS020099LB	CLINICAL STAFF SUPPORT, INC.	TEMPORARY PROFESSIONAL HEALTHCARE SERVICES	20020430	\$399,952.40	Sheriff's Office
PS020196LB	DENTRUST DENTAL TEXAS PC	DENTAL SVCS. F/POPULATION IN DETENTION FACILITIES	20020827	\$85,590.00	Sheriff's Office
PS030177JW	GANN, KATHLEEN RN CEN SANE	SEXUAL ASSAULT NURSE EXAMINER - KATHLEEN GANN	20030826	\$1,481.50	Sheriff's Office
PS030178JW	DALE MUMMA, CAROLYN	SEXUAL ASSAULT NURSE EXAMINER - CAROLYN DALE	20030826	\$522.00	Sheriff's Office

PS030179JW	DIFRANCO, JANET	SEXUAL ASSAULT NURSE EXAMINER - JANET DIFRANCO	20030826	\$602.10	Sheriff's Office
PS030181JW	SIFUENTES, LINDA RN, CA-SANE	SEXUAL ASSAULT NURSE EXAMINER - LINDA SIFUENTES	20030930	\$0.00	Sheriff's Office
PS030293JW	LEVY, MARY RN SANE	SEXUAL ASSAULT NURSE EXAMINER - MARY LEVY	20031112	\$3,864.50	Sheriff's Office
PS040224ML	EURESTI, JESSE	CHAPLIN SERVICES-FATHER JESSE EURESTI	20041001	\$2,100.00	Sheriff's Office
PS040276ML	MACKAY, DANIEL MD	INMATE MEDICAL SERVICES	20041001	\$18,700.50	Sheriff's Office
PS050042JW	KREMER, CHRISTIE, RN, MSN	SEXUAL ASSAULT NURSE EXAMINER - CHRISIE KREMER	20041221	\$1,078.00	Sheriff's Office
PS050272JW	GIBBS, JULIE, RN, SANE	SEXUAL ASSAULT NURSE EXAMINER - JULIE GIBBS	20050816	\$0.00	Sheriff's Office
PS050274JW	MALGESINI, MARSHA, RN, MSN	SEXUAL ASSAULT NURSE EXAMINER - MARSHA MALGESINI	20050830	\$0.00	Sheriff's Office
PS960146LB	MEDICAL STAFFING NETWORK INC	TEMP NURSING SERVICES (MEDICAL STAFFING)	19930615	\$226,398.75	Sheriff's Office
PS960147KW	SIRAJUDDIN, MOHAMMED	ASSISTANT CHAPLAIN SVCS-SIRAJUDDIN-TCSO	19950919	\$4,280.50	Sheriff's Office
PS960150KW	IVAN JAMESON MINISTRY	ASSISTANT CHAPLAIN SVCS-JAMESON-TCSO	19950919	\$2,740.50	Sheriff's Office
PS960151KW	JASPER, WALTER R SR	ASSISTANT CHAPLAIN SVCS-JASPER-TCSO	19950919	\$1,673.00	Sheriff's Office
PS960153KW	AUSTIN STRESS CLINIC	AUSTIN STRESS CLINIC-BATTERING INTER. COUNSLG-TCSO	19930824	\$16,500.00	Sheriff's Office
PS960156KW	SCHMIDT, JEROME R, PHD	INMATE PSYCHOLOGICAL SVCS-SCHMIDT-TCSO	19920731	\$0.00	Sheriff's Office
PS960359KW	RX MANAGEMENT CONSULTANTS INC	RX SERVICES & SUPPLIES-RX MGMT CONSULTANTS-TCSO	19940524	\$107,200.00	Sheriff's Office
PS970316KW	AMERICAN YOUTHWORKS	INMATE VOCATIONAL TRAINING SVCS-AIL-TCSO	19971001	\$39,000.00	Sheriff's Office
PS980044LB	FAMILY ELDERCARE, INC	FAMILY ELDERCARE-INDIGENT GUARDIANSHIPS	19980101	\$428,793.96	Sheriff's Office
PS990036KW	INTERIM HEALTH CARE	TEMP NURSING SVCS - INTERIM HEALTH CARE - TCSO	19990323	\$0.00	Sheriff's Office
PS990064LB	EVINS PERSONNEL CONSULTANTS	TEMPORARY MEDICAL/NURSING SERVICES TCSO	19990323	\$83,382.63	Sheriff's Office
PS990164KW	BRINSON, CYNTHIA MD	SPECIALIZED MEDICAL SVCS-DR. CYNTHIA BRINSON-TCSO	19990701	\$60,000.00	Sheriff's Office
PS990213KW	SQUYRES, KATHY	ASSISTANT CHAPLAIN SVCS-KATHY SQUYRES-TCSO	19990909	\$3,262.00	Sheriff's Office
MA060033LC	EASY ACCESS INC.	TAX BILL MAIL-OUT AND RELATED PURCHASING SERVICES	20051018	\$38,000.00	Tax Office
IL020205JW	TEXAS ENGINEERING EXTENSION	HEAVY EQUIPMT/MAINTENANCE TECH ASSESSMENT/TRAINING	20020806	\$0.00	TNR
IL030038DM	LOWER COLORADO RIVER AUTHORITY	MAINTENANCE AND REPAIR OF STREETS	20020903	\$0.00	TNR
IL030070LB	CITY OF AUSTIN PUBLIC WKS AND	USE OF EQUIPMENT, LABOR & MATERIALS WITH COA	19940329	\$0.00	TNR
IL970106KW	UNIVERSITY OF TEXAS AT AUSTIN	TRAINING COURSES-UT AT AUSTIN	19970128	\$0.00	TNR
IL970260LD	CITY OF AUSTIN	INSTALL MAINT/UPGRADE TRAFFIC DEVICES	19980315	\$136,739.50	TNR
IL970319JG	CITY OF AUSTIN	COA/HOME HAZARDOUS WASTE COLLECTION	19970610	\$176,472.59	TNR
ILA98-858	HOUSTON GALVESTON AREA COUNCIL	INTER-LOCAL - HOUSTON-GALVESTON AREA COUNCIL	19980225	\$0.00	TNR
PS970023LB	KEEP AUSTIN BEAUTIFUL	KEEP AUSTIN BEAUTIFUL (NTE) \$49,200 PER YEAR	19921026	\$49,200.00	TNR

\$13,478,306.59