# ATTACHMENT A

				Expenditures 10/1/05-	3
<b>Contract Number</b>	r Vendor Name	Contract Description	<b>Effective Date</b>	9/15/06	<b>Travis County Department</b>
MA950074	BLOOMBERG LP	SUBSCRIP BLOOMBERG FIN MKT & COMMOD NEWS SRV (CSHM	19961029	\$26,340.00	Cash/Investment Management
IL010007DR	AUSTIN INDEPENDENT SCHOOL DIST	REIMBURSEMENT CUSTODIAL F/CLASSROOM F/CES NTE \$30K	20000401	\$10,996.34	Counseling and Education
PS000331LB	A BETTER COURT REPORTING SERV	COURT REPORTING SVCS-CJC LITIGATION NTE \$50,000	20000804	\$0.00	County Attorney
PS010051LB	LISA AHLBURG AND ASSOCIATES	COURT REPORTING SERVICES FOR COUNTY ATTORNEY	20010129	\$0.00	County Attorney
PS010053LB	COUGHENOUR, JUDY A	COURT REPORTING SERVICES F/COUNTY ATTORNEY	20010129	\$1,706.65	County Attorney
PS020006LB	BARRINGER LEGAL COPIES INC	LITIGATION SUPPORT SVCS-DOCUMENT/VIDEO DUPLICATION	20020625	\$75.90	County Attorney
PS970133LB	CHAPMAN, CAROLINE	COURT REPORTER - CHAPMAN	19961001	\$0.00	County Attorney
PS970183LB	EWBANK AND BYROM, PC	EWBANK & BYROM, P.C LEGAL SERVICES	19970325	\$0.00	County Attorney
PS970315LB	VINSON AND ELKINS LLP	BOND COUNSEL & MOD 1,2,3 F/TIBURON NTE \$38,206.03	19970819	\$79,343.07	County Attorney
PS990095LH	CENTER FOR CHILD PROTECTION	CHILDREN'S ADVOCACY CENTER - DA'S OFFICE	19990101	\$99,999.99	County Attorney
PS990098LB	MOREHART AND WEINMAN	DON MOREHARTLIT. SUPPORT TAX NTE \$25K PER K PER.	19990317	\$5,670.00	County Attorney
PS990113LB	SHEPHERD, ROBB	ROBB SHEPHERD, AD LITEM TAX NTE \$25K PER K PERIOD	19990401	\$3,290.00	County Attorney
SL020084LB	KPMG CONSULTING INC	SLA W/TAX ASSESSOR-COLLECTOR OFFICE	20011023	\$0.00	County Attorney
PS040212ML	DELOITTE AND TOUCHE	AUDIT SERVICES FOR COUNTY AND CSCD	20040715	\$163,419.00	County Auditor
PS040221ML	DELOITTE AND TOUCHE	AUDIT SERVICES FOR JUVENILE BOARD	20040701	\$10,072.00	County Auditor
02C00166LC	HART INTERCIVIC, INC.	DRE ELECTION EQUIPMENT	20020402	\$615,733.00	County Clerk
99C0018-JP	HART INTERCIVIC, INC.	DEED INDEXING SYSTEM	19981009	\$72,149.00	County Clerk
MA030068LC	HART INTERCIVIC, INC.	PROBATE IMAGING SYSTEM	20020827	\$13,709.00	County Clerk
MA030114LC	TEXAS LOGIC, INC.	CREDIT CARD CHARGES	20030121	\$0.00	County Clerk
PS030026LB	ANDERSON, MARY DR	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030226	\$0.00	District & Criminal Courts
PS030027LB	HUMES, DUSTY L PHD	PSYCHOLOGICAL SERVICES F/DISTRICT & CRIMINAL COURT	20030211	\$0.00	District & Criminal Courts
PS030028LB	CANTU, ROBERT E MD PA	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030226	\$0.00	District & Criminal Courts
PS030029LB	COONS, RICHARD E JD MD	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20030211	\$10,211.20	District & Criminal Courts
PS040271ML	SIEPERT, CHARLES JR.	COMPUTER SOFTWARE PROGRAMMING AND SUPPORT	20040930	\$20,999.96	District & Criminal Courts
PS060246ML	PAUL, GREGORY MD	PSYCHIATRIC SERVICES F/DISTRICT & CRIMINAL COURTS	20060627	\$0.00	District & Criminal Courts
PS000251LB	SAFE PLACE	CRIME VICTIMS SERVICES - SAFEPLACE - D.A.'S OFFICE	20000605	\$38,464.13	District Attorney's Office
PS010064LB	BODE TECHNOLOGY GROUP INC	DNA CONSULTING, ANALYSIS, TESTIFY NTE \$80,000 PERIOD	20010315	\$0.00	District Attorney's Office
CM040145LC	VISTA SOLUTIONS GROUP	DOCUMENT MANAGEMENT SYSTEM	20040311	\$537,960.00	District Clerk
PS050202ML	DISPUTE RESOLUTION CENTER	MEDIATION, ARBITRATION, CONCILIATION FOR DIST JUDG	19891213	\$367,815.96	District Judge
PS970041LB	PARKER, GEORGE V PH D	FORENSIC PSYCHOLOGIST - G. PARKER	19961102	\$0.00	District Judge
02C00118LC	FIRST DATA GOVERNMENT SOLUTIONS	INTERACTIVE VOICE RESPONSE-DRO	20020212	\$8,050.00	Domestic Relations
IL020072EF	MENTAL HEALTH MENTAL RETARDATI	DUAL DIAGNOSIS DRUG PROGRAM NTE \$18,333	20020101	\$12,618.35	Drug Court

## TRAVIS COUNTY COMMISSIONERS COURT – TUESDAY, NOVEMBER 14, 2006

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PS960112TS	BENNETT, JOEL B PC	DRUG COURT MAGISTRATE NTE \$42,900	19951001	\$52,414.20	Drug Court
02T00073JW	MOTOROLA	MOTOROLA VIA THE COMMUNICATIONS	20010116	\$166,448.00	EMS
05R0047LC	CITY OF AUSTIN	SECURITY SERVICES	20030202	\$0.00	EMS
IL040167LC	CITY OF AUSTIN	OP & MAINT OF REGIONAL RADIO SYS (RRS) AUTOREN 40Y	20040120	\$0.00	EMS
IL040167LC	CITY OF AUSTIN	OP & MAINT OF REGIONAL RADIO SYS (RRS) AUTOREN 40Y	20040120	\$721,475.00	EMS
IL980139KW	AUSTIN COMMUNITY COLLEGE	AUSTIN COMMUNITY COLLEGE-TRAINING	19940607	\$0.00	EMS
LA040063EF	TEXAS DEPARTMENT OF INSURANCE	USE OF JUVENILE FIRESETTER INTERVENTION DATABASE	20040120	\$0.00	EMS
MA960087	CITY OF AUSTIN RADIO REPAIR	REPAIR	19890118	\$332,755.00	EMS
MA970200	CITY OF AUSTIN FIRE DEPARTMENT	PLANNING AND COMMISSION DATA	19960423	\$9,195.00	EMS
IL060026RE	PRAIRIE VIEW A & M UNIVERSITY	COUNTY DEMONSTRATION WORK IN TRAVIS COUNTY	20051001	\$10,000.00	HHS
IL00041EF	CITY OF AUSTIN PARKS REC	CONGREGATE MEALS	100199	\$54,000.00	HHS
IL000065EF	CAPITAL AREA RURAL TRANSPORT	RURAL TRANSPORTATION SERVICES - CARTS	20011001	\$130,755.12	HHS
IL000104MQ	TEXAS COOPERATIVE EXTENSION	COUNTY DEMONSTRATION WORK IN TRAVIS COUNTY	50599	\$138,084.86	HHS
IL000197MQ	CALDWELL TRAVIS SOIL AND WATER	CALDWELL-TRAVIS SOIL & WATER CONSERVATION	20000229	\$850.00	HHS
IL020019EF	AUSTIN TRAVIS COUNTY MHMR	COMMUNITY ACTION NETWORK (CAN) COORDINATOR SERVICE	20011001	\$53,091.96	HHS
IL060262RE	TEXAS DEPARTMENT OF ASSISTIVE	DEAF SERVICES	20060706	\$0.00	HHS
IL030144RE	AUSTIN TRAVIS COUNTY HEALTH	SUMMER YOUTH EMPLOYMENT	20030101	\$63,603.00	HHS
IL040243RE	AUSTIN INDEPENDENT SCHOOL DIST	AFTER SCHOOL CARE SERVICES AISD	20040817	\$308,560.00	HHS
IL040256RE	CITY OF AUSTIN	DEAF INTERPRETING SERVICES	20041001	\$0.00	HHS
IL980083TS	AUSTIN TRAVIS COUNTY HEALTH	HEALTH AUTHORITY INTERLOCAL	19870116	\$0.00	HHS
IL990020TS	AUSTIN TRAVIS COUNTY HEALTH	RYAN WHITE CARE ACT INTERLOCAL, ADMIN. NO FUNDS	19980915	\$0.00	HHS
PS000160MQ	WILKE CLAY FISH LTD	INDIGENT BURIAL	19950425	\$0.00	HHS
PS000161MQ	AUSTIN PEEL AND SON FUNERAL HO	INDIGENT BURIAL SVCS/AUSTIN-PEEL & SON F.H./HHS	19950425	\$10,450.00	HHS
PS000162MQ	NEW FOREST OAKS INC	INDIGENT BURIAL SVCS/COOK-WALDEN FOREST OAKS/HHS	19950425	\$0.00	HHS
PS000163MQ	COOK WALDEN FUNERAL HOME INC	INDIGENT BURIAL SVCS/COOK-WALDEN FUNERAL HOME/HHS	19950425	\$2,264.00	HHS
PS000165MQ	FULLER SHEFFIELD FUNERAL SERVI	INDIGENT BURIAL SVCS/FULLER-SHEFFIELD/HHS	19950425	\$5,800.00	HHS
PS000166MQ	HARRELL FUNERAL HOME LTD	INDIGENT BURIAL SVCS/HARRELL FUNERAL HOME/HHS	19950425	\$1,500.00	HHS
PS000167MQ	KING TEARS MORTUARY INC	INDIGENT BURIAL SVCS/KING TEARS MORTUARY/HHS	19950425	\$17,700.00	HHS
PS000168MQ	MISSION FUNERAL HOME	INDIGENT BURIAL SVCS/MISSION FUNERAL HOME/HHS	19950425	\$3,500.00	HHS
PS000169MQ	RICHARD, J M	INDIGENT BURIAL SVCS/PHILLIPS UPSHAW RICHARD/HHS	19950425	\$3,200.00	HHS
PS000171MQ	WEED CORLEY FISH FUNERAL HOME	INDIGENT BURIAL SVCS/WEED-CORLEY-FISH F.H./HHS	19950706	\$9,303.00	HHS
PS030055EF	TEXAS CLOSED CAPTIONING	CLOSED CAPTION SERVICES	20030218	\$45,075.00	HHS
PS040022EF	LANGUAGE LINE	LANGUAGE LINES INTERPRETER SERVICES MULTI-LANGUAGE	20031028	\$9,747.72	HHS
PS990110EF	COMMUNICATION SERVICES FOR THE DEAF	DEAF INTERPRETING SERVICES	19990402	\$10,000.00	HHS
PS060145LC	EASY ACCESS INC.	DRO CREDIT CARD AGREEMENT	20060114	\$0.00	ITS/DRO
PS060178LC	EASY ACCESS INC.	JP CREDIT CARD AGREEMENT	20060228	\$0.00	ITS/JP
PS060256LC	EASY ACCESS INC.	TCSO CREDIT CARD AGREEMENT	20060530	\$0.00	ITS/TCSO

# TRAVIS COUNTY COMMISSIONERS COURT – TUESDAY, NOVEMBER 14, 2006

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PS000231LC						
DICOLITA-LC   COMPUDYNE PUBLIC SAFTEY AND JUSTC   SOFTWARE LICENSE AGREEMENT   2001061   30.00   11   11   11   12   13   13   13   13	PS060232LC I	CRI	REDIT CARD AGREEMENT CES	20060425	\$0.00	ITS/CES
ILBG30152LB   TEXAS CONFERENCE OF URBAN   ILBETWEEN CUC PCOORDINATED IIIS   20040217   50.00   17     ILB04013LC   VARIOUS AGENCIES   ACCESS TO IS   20040217   50.00   17     ILB050015LC   UNIVERSITY OF TEXAS   (THENET)   THENET   1906021   53.25.50   17     ILB02014BS   CITY OF AUSTIN TELECOMMUNICA   INTERLOCAL USE OF INSTITUTIONAL NETWORK CAPACITY   1996082   53.43.43.00   17     MA010212   ORACLE CORPORATION   SECURITY SERVICES   20010028   30.000   17     MA020208LC   BINDVIEW CORPORATION   SECURITY SERVICES   20010028   30.000   17     MA020208LC   SUNDARD THE   TELECOMMUNICATIONS NETWORK   1993060   3211.661.0   17     MA020208   AUSTIN ISD   COMPUDYNE PUBLIC SAFTEY AND JUSTC   AGREEMENT FOR EXTENDED SERVICES   1997101   534.500   17     MA040002LC   SUNGARD THE   THE SYSTEM   ADMIN (CABA)   1994022   30.550.0   17     MA040002L   SUNGARD THE   THE SYSTEM   ADMIN (CABA)   1994022   30.550.0   17     MA040002L   CITY OF AUSTIN   ADMIN (CABA)   1994022   30.550.0   17     MEDICAL OUTPOOL OUTPO	PS060233LC I	CRI	REDIT CARD AGREEMENT CONSTABLES	20060425	\$0.00	ITS/CONSTABLE
ILIO-00132LC   VARIOUS AGENCIES   ACCESS TO IJS   2004021   32.265.50   TI   ILIO-00051LC   UNIVERSITY OF TEXAS   THENET)   2004021   32.265.50   TI   ILIO-00121   CACLE CORPORATION   MAINTSUPPORT ORACLE LICENSES   2001023   36.43.43.0   TI   MA010212   ORACLE CORPORATION   MAINTSUPPORT ORACLE LICENSES   2001023   36.70.00   TI   MA02003LC   BINDVIEW CORPORATION   SECURITY SERVICES   2001022   30.00   TI   MA980093   AUSTIN ISD   TELECOMMUNICATIONS NETWORK   1993063   \$211,661.0   TI   MA980093   COMPUDYNE PUBLIC SAFTEY AND JUSTC   AGREEMENT FOR EXTENDED SERVICES   1997101   \$334,960.0   TI   MA980092LC   SUNGARD THE   TILE SYSTEM   2003022   \$75.00.0   TI   MA980093   COMPUDYNE PUBLIC SAFTEY AND JUSTC   AGREEMENT FOR EXTENDED SERVICES   2001006   \$667.678.0   TI   MA9800912   SUNGARD THE   TILE SYSTEM   2003022   \$75.00.0   TI   MA9800912   SUNGARD THE   TILE SYSTEM   2003022   \$75.00.0   TI   MA9800912   CASY ACCESS, INC.   (EZTAX/EXVOTE/EZVIP)   1999103   36.550.0   TI   MA9800912   CASY ACCESS, INC.   (EZTAX/EXVOTE/EZVIP)   1999103   36.550.0   TI   MA9800912   CITY OF AUSTIN   INTIGRATED RADIO COMMSYS.NTE \$10,731,669 + 26.99%   201046   30.00   30.550.0   TI   MA9800912   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000101   \$199,010.0   10.00258KW   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000101   \$199,010.0   10.00258KW   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000011   \$199,010.0   10.00258KW   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000011   \$199,010.0   10.00258KW   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000011   \$199,010.0   10.00258KW   AUSTIN TRAVIS COUNTY MHMR   PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD   2000011   \$199,010.0   10.00258KW   10.00258KW   20000000   2000000   2000000   200000000	01C0174-LC	C SAFTEY AND JUSTC SOI	OFTWARE LICENSE AGREEMENT	20010601	\$0.00	ITS
IL 150005LC   UNIVERSITY OF TEXAS   THENET    1906032   32,655.00   IL 150802185   CITY OF AUSTIN TELECOMMUNICA-	IL030152LB	E OF URBAN IL F	BETWEEN CUC F/COORDINATED IJIS	20030613	\$0.00	ITS
ILI   1980214BS   CITY OF AUSTIN TELECOMMUNICA-   INTERLOCAL-USE OF INSTITUTIONAL NETWORK CAPACITY   1996080   \$3,434.00   IT	IL040132LC	ACC	CCESS TO IJS	20040217	\$0.00	ITS
MA010121         CRACLE CORPORATION         MAINT'SUPPORT ORACLE LICENSES         2001008         \$7,000.00         TI           MA02020RLC         BINDURIEW CORPORATION         SECURITY SERVICES         200302         \$0.00         \$1           MA940035         COMPUDYNE PUBLIC SAFTEY AND JUST         TELECOMMUNICATIONS NETWORK         1993006         \$21,610.00         \$1           MA980002LC         COMPUDYNE PUBLIC SAFTEY AND JUST         AGREEMENT FOR EXTENDED SERVICES         1991014         \$33,400.00         \$1           MA90002LC         COMPUDYNE PUBLIC SAFTEY AND JUST         PROFESSIONAL SERVICESMAINTENANCE         2001016         \$67,678.00         \$1           MA90002LC         COMPUDYNE PUBLIC SAFTEY AND JUST         PROFESSIONAL SERVICESMAINTENANCE         2001016         \$65,678.00         \$1           MA9002LC         CASY ACCESS, INC.         (EZTAX/EXVOTE/EXVIP)         19941213         \$94,504.00         \$1           PS90001713L         CATY OF AUSTIN         COMPUTER-AIDED DISPATCH SYSTEM - ROMIT THE 61,5785         2001040         \$51,837.00         \$1           B101013LB         CITY OF AUSTIN         PROFEAL WORKSTUDY AGREEMENT         2004111         \$0.00         \$1           B101013LB         CUSTIN TRAVIS COUNTY MHMR         PSYCHIATRIC EVALUATION-CONSULTATION SYCS-MHMR-JPD         2004111	IL050005LC U	KAS (TH	THENET)	20040921	\$32,655.00	ITS
MA020208LC         BINDVIEW CORPORATION         SECURITY SERVICES         20030202         \$0.00         FI           MA490306         AUSTIN ISD         TELECOMMUNICATION NETWORK         19930603         \$211,661.00         FI           MA498005         COMPUDYNE PUBLIC SAFTEY AND JUSTC         AGREEMENT FOR EXTENDED SERVICES         1997104         \$334,960.0         TI           PS001073LC         COMPUDYNE PUBLIC SAFTEY AND JUSTC         PROFESSIONAL SERVICES/MAINTENANCE         20010105         \$667,678.00         FI           MA4980322         EASY ACCESS, INC.         (EZAX/EXYOTE/EZ/IP)         19941213         \$804,544.00         II           B1010131B         CITTY OF AUSTIN         INTIGRATED RADIO COMM.SYS.NTE \$10,731,669+26.99%         2001040         \$60.00         \$1           B1010219W         CITTY OF AUSTIN         COMPUTER-AIDED DISPATCH SYSTEM-RDMT NTE 615.78S         2001080         \$45.183.75         \$1           PS00127RE         HUSTON TILLOTSON COLLEGE         FEDERAL WORKSTUDY AGREEMENT         20041214         \$0.00         \$1           B1.000258W         AUSTIN TRAVIS COUNTY MHMR         PSYCHIATRIC EVALUATION.CONSULTATION SYCS-MIMR.PD         2004111         \$80.00         \$1           B1.006041JW         MENTAL HEALTH MENTAL RETARDATI         MENTAL HEALTH JALL/COURT LIASON         20060523 <t< td=""><td>IL980214BS 0</td><td>LECOMMUNICA- INT</td><td>TERLOCAL-USE OF INSTITUTIONAL NETWORK CAPACITY</td><td>19960820</td><td>\$34,343.00</td><td>ITS</td></t<>	IL980214BS 0	LECOMMUNICA- INT	TERLOCAL-USE OF INSTITUTIONAL NETWORK CAPACITY	19960820	\$34,343.00	ITS
MA940036         AUSTIN ISD         TELECOMMUNICATIONS NETWORK         1993063         \$21,661.00         TOMAS80095           PS010173LC         COMPUDYNE PUBLIC SAFTEY AND JUSTC         AGREEMENT FOR EXTENDED SERVICES         19971014         \$53,490.00         71           PS010173LC         COMPUDYNE PUBLIC SAFTEY AND JUSTC         PROFESSIONAL SERVICES-MAINTENANCE         2001016         \$667,678.00         71           MA9406022         EASY ACCESS, INC.         (EZTAX/EV/OTE/EZ/UP)         1994121         \$80,454.00         71           PS990080TS         CAP SYSTEMS         ADMIN (CABA)         19990302         \$36,550.00         71           IL01013LB         CITY OF AUSTIN         INTIGRATED RADIO COMM.SYS.NTE \$10,731,669+26.99%         20010406         \$0.00         70           PS050127EB         HUSTON TILLOTSON COLLEGE         FEDERAL WORKSTUDY AGREEMENT         2004121         \$0.00         70           IL010219W         CITY OF AUSTIN         COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785         2001040         \$45,033.75         70           IL010019LB         AUSTIN TRAVIS COUNTY MHMR         PSYCHIATRIC EVALUATION.CONSULTATION SYCS-MIMR.JPD         20004111         \$0.00         70           IL060216T         MENTAL HEALTH MENTAL RETARDATI         MENTAL HEALTH MENTAL RETARDATI         MENTAL HEALTH MENTAL RETARD	MA010212	'ION MA	IAINT/SUPPORT ORACLE LICENSES	20010828	\$67,060.00	ITS
MA980995   COMPUDYNE PUBLIC SAFTEY AND JUSTC   AGREEMENT FOR EXTENDED SERVICES   19971014   \$334,960.00   TO PROFESSIONAL SERVICES/MAINTENANCE   2001016   \$667,678.00   TO MA040002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   TO MA04002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   TO MA04002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   TO MA04002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   TO MA040032LC   SASY ACCESS, INC. (EZTAX/EXVOTE/EZVIP)   19941213   \$80,454.00   TO PROFESSIONAL SERVICES/MAINTENANCE   20030923   \$75,500.00   TO MA040032LC   SASY ACCESS, INC. (EZTAX/EXVOTE/EZVIP)   19991000   \$80,6550.00   TO MA040032LC   SASY ACCESS, INC. (EZTAX/EXVOTE/EZVIP)   1999100   \$80,000   TO MA040032LC   SASY ACCESS, INC. (EZTAX/EXVOTE/EZVIP)   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100   1999100	MA020208LC I	ATION SEC	ECURITY SERVICES	20030202	\$0.00	ITS
PROFESSIONAL SERVICES/MAINTENANCE   20010106   \$667,678.00   THE MA040002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   THE MA040002LC   SUNGARD THE   THE SYSTEM   20030923   \$75,500.00   THE MA040002LC   SUNGARD THE   THE SYSTEM   19941213   \$80,654.00   THE PS990080TS   CAP SYSTEMS   ADMIN (CABA)   19990000   \$36,550.00   THE SYSTEM   CAP SYSTEMS   ADMIN (CABA)   19990000   \$36,550.00   THE SYSTEMS   ADMIN (CABA)   19900000   \$36,550.00   THE SYSTEMS   ADMIN (CABA)   199000000   \$36,550.00   THE SYSTEM   SUNTA NEW SYSTEMS   20010400   \$30.00   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   COMPUTER NTE AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   \$10.001219JW   CITY OF AUSTIN   CITY	MA940036	TEI	ELECOMMUNICATIONS NETWORK	19930603	\$211,661.00	ITS
MA040002LC         SUNGARD THE         THE SYSTEM         20030923         \$75,500.00         THE MA960322           MA960322         EASY ACCESS, INC.         (EZTAX/EXVOTE/EZVIP)         19941213         \$80,454.00         17           PS990080TS         CAP SYSTEMS         ADMIN (CABA)         19990302         \$36,550.00         17           ILI01131LB         CITY OF AUSTIN         INTIGRATED RADIO COMM.SYS.NTE \$10,731,669 + 26,99%         20010406         \$45,500.00         30           PS050127RE         HUSTON TILLOTSON COLLEGE         FEDERAL WORKSTUDY AGREEMENT         2004124         \$00.00         30           IL000258KW         AUSTIN TRAVIS COUNTY MHMR         PSYCHIATRIC EVALUATION/CONSULTATION SYCS-MHMR-JPD         20000411         \$0.00         30           IL060044W         MENTAL HEALTH MENTAL RETARDATI         NTENSIVE OUTPATIENT TREATMENT SERVICES         20001010         \$95,919.00         30           PS000011LH         CARRASCO, NICHOLAS PHD         JUV SEX OFFENDER TREATMENT NET 7,000         1999110         \$97,655.00         30           PS000101IW         BURKE FOUNDATION THE         RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION         20000611         \$0.00         30<	MA980095	C SAFTEY AND JUSTC AG	GREEMENT FOR EXTENDED SERVICES	19971014	\$534,960.00	ITS
MA960322   EASY ACCESS, INC. (EZTAX/EXVOTE/EZVIP)   19941213   \$80,454.00   IPS990080TS   CAP SYSTEMS   ADMIN (CABA)   19990302   \$36,550.00   ITUIN   19990080TS   CAP SYSTEMS   ADMIN (CABA)   19990302   \$36,550.00   ITUIN   19990080TS   CAP SYSTEMS   ADMIN (CABA)   19990302   \$36,550.00   ITUIN   19900302   \$45,183.75   ITUIN   19900302   \$45,183.75   ITUIN   19900302   \$45,183.75   ITUIN   199000411   \$6,000   ITUIN   1990000411   \$6,000   ITUIN   1990000411   \$6,000   ITUIN   1990000411   \$6,000   ITUIN   1990000411   \$6,000   ITUIN   199000041   \$6,000   ITUIN   19900041   \$6,000   ITU	PS010173LC 0	C SAFTEY AND JUSTC PRO	ROFESSIONAL SERVICES/MAINTENANCE	20010106	\$667,678.00	ITS
PS990080TS   CAP SYSTEMS   ADMIN (CABA)   19990302   536,550.00   TI	MA040002LC	TH	HE SYSTEM	20030923	\$75,500.00	ITS/Auditor
IL010113LB   CITY OF AUSTIN	MA960322	(EZ	EZTAX/EXVOTE/EZVIP)	19941213	\$80,454.00	ITS/County Clerk
ILIO102191W   CITY OF AUSTIN   COMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785   20010830   \$45,183.75   June 2001027RE   HUSTON TILLOTSON COLLEGE   FEDERAL WORKSTUDY AGREEMENT   20041214   \$0.00   June 20000411   \$0.0	PS990080TS 0	AD	DMIN (CABA)	19990302	\$36,550.00	ITS/HHS
PS050127RE	IL010113LB (	INT	VTIGRATED RADIO COMM.SYS.NTE \$10,731,669 + 26.99%	20010406	\$0.00	Justice and Public Saftey
IL000258KW   AUSTIN TRAVIS COUNTY MHMR	IL010219JW (	CO!	OMPUTER-AIDED DISPATCH SYSTEM - RDMT NTE 615,785	20010830	\$45,183.75	Justice and Public Saftey
ILIO10019LB AUSTIN TRAVIS COUNTY MHMR CHILDRENS PARTNERSHIP SERVICES 20061010 \$193,018.00 JULIO \$100044JW MENTAL HEALTH MENTAL RETARDATI MENTAL HEALTH JAIL/COURT LIASON 20060328 \$95,919.00 JULIO \$10000011 MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SERVICES 20060523 \$21,999.96 JULIO \$100000011 MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SERVICES 20060523 \$21,999.96 JULIO \$100000011 MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SERVICES 20060523 \$21,999.96 JULIO \$100000011 MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SOUTHER MASI MD 20000125 \$0.00 JULIO \$10000011 MENTAL HEALTH MENTAL RETARDATION 1991101 \$10000001 MENTAL HEALTH MENTAL RETARDATION 1991101 \$10000001 MENTAL HEALTH MENTAL RETARDATION 1991101 \$10000001 MENTAL HEALTH MENTAL RETARDATION 1991101 MENTAL HEALTH MENTAL RETARDATION 1991101 \$10000001 MENTAL HEALTH MENTAL RETARDATION 1991101 \$10000001 MENTAL HEALTH MENTAL RETARDATION 1991101 MENTAL HEALTH MENTAL RETARDATION 190000001 MENTAL HEALTH MENTAL RETARDATION 1991101 MENTAL HEALTH 1991101 MENTAL HEALTH MENTAL RETARDATION 1991101 MENTAL HEALTH 199	PS050127RE I	N COLLEGE FEI	EDERAL WORKSTUDY AGREEMENT	20041214	\$0.00	Justice of the Peace Precinct 3
ILIOGO044JW MENTAL HEALTH MENTAL RETARDATI MENTAL HEALTH JAIL/COURT LIASON 20060328 \$95,919.00 JU  ILIOG0216JT MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SERVICES 20060523 \$21,999.96 JU  PS000004LH AUSTIN DIAGNOSTIC CLINIC PSYCHIATRIC ASSESSMNT SVCS-ADC/CHRISTOPHER MASI MD 20000125 \$0.00 JU  PS000011LH CARRASCO, NICHOLAS PHD JUV SEX OFFENDER TREATMENT- NTE 70,000 19991101 \$97,365.00 JU  PS000068DR PHOENIX HOUSES OF TEXAS INC LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES 2000401 \$0.00 JU  PS000101JW BURKE FOUNDATION THE RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION 2000601 \$0.00 JU  PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 2000601 \$0.00 JU  PS000183WW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 JU  PS000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS-LIFEWORKS 2001001 \$29,120.00 JU  PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS-BAYSTAR RESIDENTIAL 20000701 \$263,055.05 JU  PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 JU  PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 JU  PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JU  PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP  RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR  RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR  RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH \$0.00 JU  PS000201JW TEXAS LAUREL RIDGE HOSPITAL LP  RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR  RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE	IL000258KW	JNTY MHMR PSY	SYCHIATRIC EVALUATION/CONSULTATION SVCS-MHMR-JPD	20000411	\$0.00	Juvenile Probation
ILO60216JT MENTAL HEALTH MENTAL RETARDATI INTENSIVE OUTPATIENT TREATMENT SERVICES 20060523 \$21,999.96 JUNE PRO00004LH AUSTIN DIAGNOSTIC CLINIC PSYCHIATRIC ASSESSMNT SVCS-ADC/CHRISTOPHER MASI MD 20000125 \$0.000 JUNE PRO00011LH CARRASCO, NICHOLAS PHD JUV SEX OFFENDER TREATMENT- NTE 70,000 19991101 \$97,365.00 JUNE PRO00068DR PHOENIX HOUSES OF TEXAS INC LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES 20000401 \$0.00 JUNE PRO0011JW BURKE FOUNDATION THE RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION 20000601 \$0.00 JUNE PRO00181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 JUNE PRO00183JW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 JUNE PRO00199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 JUNE PRO00204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 JUNE PRO00205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 JUNE PRO00205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$6,098.24 JUNE PRO00205JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS - GREATER SAN MARCOS YOUTH 20000701 \$6,098.24 JUNE PRO00205JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS - HAVEN OF HOPE 20000701 \$16,745.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATM SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATM SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATM SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 JUNE PRO00205JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATM TO SVCS - LAUREL RIDGE TREATMNT CTR 20000901 \$	IL010019LB	JNTY MHMR CH	HILDRENS PARTNERSHIP SERVICES	20001101	\$193,018.00	Juvenile Probation
PS000004LH AUSTIN DIAGNOSTIC CLINIC PSYCHIATRIC ASSESSMNT SVCS-ADC/CHRISTOPHER MASI MD 20000125 \$0.00 Ju PS000011LH CARRASCO, NICHOLAS PHD JUV SEX OFFENDER TREATMENT- NTE 70,000 19991101 \$97,365.00 Ju PS000068DR PHOENIX HOUSES OF TEXAS INC LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES 20000401 \$0.00 Ju PS000181JW BURKE FOUNDATION THE RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION 20000601 \$0.00 Ju PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 Ju PS000183W YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 Ju PS000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 Ju PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS-SHORELINE, INC. 20000523 \$45,462.00 Ju PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 Ju PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 Ju PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$6,098.24 Ju PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH \$16,745.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000001 \$10,000 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000001 \$10,000 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000001 \$10,000 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000001 \$10,000 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000001 \$10,000 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP	IL060044JW	ENTAL RETARDATI ME	IENTAL HEALTH JAIL/COURT LIASON	20060328	\$95,919.00	Juvenile Probation
PS000011LH CARRASCO, NICHOLAS PHD JUV SEX OFFENDER TREATMENT- NTE 70,000 19991101 \$97,365.00 Ju PS000068DR PHOENIX HOUSES OF TEXAS INC LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES 20000401 \$0.00 Ju PS000101JW BURKE FOUNDATION THE RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION 20000601 \$0.00 Ju PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 Ju PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 Ju PS000183KW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 200001001 \$29,120.00 Ju PS000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS-SHORELINE, INC. 20000523 \$45,462.00 Ju PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 Ju PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 Ju PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$6,098.24 Ju PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$16,745.00 Ju PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMOT CTR  20000901 \$0.00 JU PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP	IL060216JT	ENTAL RETARDATI INT	VTENSIVE OUTPATIENT TREATMENT SERVICES	20060523	\$21,999.96	Juvenile Probation
PS000068DR PHOENIX HOUSES OF TEXAS INC LICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES 20000401 \$0.00 June 10.00 June 10	PS000004LH	C CLINIC PSY	SYCHIATRIC ASSESSMNT SVCS-ADC/CHRISTOPHER MASI MD	20000125	\$0.00	Juvenile Probation
PS000101JW BURKE FOUNDATION THE RESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION 20000601 \$0.00 June 10000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 June 10000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 June 10000183KW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 June 10000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000523 \$45,462.00 June 10000199JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 June 10000199JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 June 10000199JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 June 10000199JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 June 1000019JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 June 1000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 10000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 10000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 10000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 100000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 100000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 100000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 1000000019JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 June 1000000000000000000000000000000000000	PS000011LH 0	AS PHD JUV	JV SEX OFFENDER TREATMENT- NTE 70,000	19991101	\$97,365.00	Juvenile Probation
PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 July PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 July PS000183KW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 July PS000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS - BAYSTAR RESIDENTIAL 20000523 \$45,462.00 July PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 July PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 July PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 July PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 July PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 July PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP	PS000068DR I	F TEXAS INC LIC	ICENSED CHEMICAL DEPENDENCY SVCS-PHOENIX HOUSES	20000401	\$0.00	Juvenile Probation
PS000181JW HIGH FRONTIER INC THE RESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER 20000601 \$0.00 June 1000183KW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 June 10000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS - SHORELINE, INC. 20000523 \$45,462.00 June 10000199JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 June 10000199JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 June 10000199JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 June 10000199JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 June 10000199JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 June 10000199JW TEXAS LAUREL RIDGE HOSPITAL LP	PS000101JW I	N THE RES	ESIDENTIAL TREATMENT SVCS-THE BURKE FOUNDATION	20000601	\$0.00	Juvenile Probation
PS000183KW YOUTH AND FAMILY ALLIANCE RESIDENTIAL TREATMENT SVCS - LIFEWORKS 20001001 \$29,120.00 June 10000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS-SHORELINE, INC. 20000523 \$45,462.00 June 10000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 June 10000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 June 10000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 June 10000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 June 10000207JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 June 10000207JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMENT SVCS-LAUREL RIDGE TREATMENT CTR 20000207JW TEXAS LAUREL RIDGE TREATMENT CTR 20000207JW TEXA	PS000181JW I	THE RES	ESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER	20000601	\$0.00	Juvenile Probation
PS000199JW SHORELINE INC RESIDENTIAL TREATMENT SVCS-SHORELINE, INC. 20000523 \$45,462.00 Ju PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 Ju PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 Ju PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 Ju PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 Ju PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 Ju	PS000181JW I	THE RES	ESIDENTIAL TREATMENT SVCS-THE HIGH FRONTIER	20000601	\$0.00	Juvenile Probation
PS000204JW DAYSTAR RESIDENTIAL INC RESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL 20000701 \$263,055.05 Ju PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 Ju PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 Ju	PS000183KW	Y ALLIANCE RES	ESIDENTIAL TREATMENT SVCS - LIFEWORKS	20001001	\$29,120.00	Juvenile Probation
PS000205JW GIRLS & BOYS TWN - SAN ANTONIO RESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN 20000701 \$5,195.32 JUNE PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 JUNE PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMENT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 JUNE PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 JUNE PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMENT CTR 20000901 \$0.00 JUNE PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP	PS000199JW S	RES	ESIDENTIAL TREATMENT SVCS-SHORELINE, INC.	20000523	\$45,462.00	Juvenile Probation
PS000206JW GIOCOSA FOUNDATION, THE RESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION 20000701 \$6,098.24 Ju PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMNT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 Ju PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 Ju	PS000204JW I	ΓΙΑL INC RES	ESIDENTIAL TREATMENT SVCS - DAYSTAR RESIDENTIAL	20000701	\$263,055.05	Juvenile Probation
PS000207JW GREATER SAN MARCOS YOUTH RESIDENTIAL TREATMNT SVCS-GREATER SAN MARCOS YOUTH 20000701 \$0.00 June 10.00 June 10.	PS000205JW 0	- SAN ANTONIO RES	ESIDENTIAL TREATMENT SVCS - GIRLS & BOYS TOWN	20000701	\$5,195.32	Juvenile Probation
PS000209JW HAVEN OF HOPE RESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE 20000701 \$16,745.00 Ju PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 Ju	PS000206JW 0	ION, THE RES	ESIDENTIAL TREATMENT SVCS-THE GIOCOSA FOUNDATION	20000701	\$6,098.24	Juvenile Probation
PS000210JW TEXAS LAUREL RIDGE HOSPITAL LP RESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR 20000901 \$0.00 Ju	PS000207JW 0	COS YOUTH RES	ESIDENTIAL TREATMNT SVCS-GREATER SAN MARCOS YOUTH	20000701	\$0.00	Juvenile Probation
	PS000209JW I	RES	ESIDENTIAL TREATMENT SERVICES - HAVEN OF HOPE	20000701	\$16,745.00	Juvenile Probation
DEGROOD FIRM WHILL CENAR CREST LLC DESIDENTIAL TREATMENT SVCS CENAR CREST FOLINDATION 20000520 \$0.00 Iv	PS000210JW	GE HOSPITAL LP RES	ESIDENTIAL TREATMT SVCS-LAUREL RIDGE TREATMNT CTR	20000901	\$0.00	Juvenile Probation
F30002113W HIVITH CEDAR CREST ELC, RESIDENTIAL TREATMENT SVC5-CEDAR CREST FOUNDATION 20000330 \$0.00 JU	PS000211JW I	LLC, RES	ESIDENTIAL TREATMENT SVCS-CEDAR CREST FOUNDATION	20000530	\$0.00	Juvenile Probation

#### TRAVIS COUNTY COMMISSIONERS COURT - TUESDAY, NOVEMBER 14, 2006

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PS000212JW	BROOKHAVEN YOUTH RANCH INC	RESIDENTIAL TREATMENT SVCS-BROOKHAVEN YOUTH RANCH	20000601	\$314,142.61	Juvenile Probation
PS000221JW	CARING FAMILY NETWORK	RESIDENTIAL TREATMENT SVCS - CARING FAMILY NETWORK	20000701	\$0.00	Juvenile Probation
PS000228JW	HELPING HAND HOME FOR CHILDREN	RESIDENTIAL TREATMENT SVCS-HELPING HAND HOME	20000701	\$0.00	Juvenile Probation
PS000229JW	LUTHERAN SOCIAL SERVICES OF	RESIDENTIAL TREATMENT SVCS - LUTHERAN SOCIAL SVCS	20000701	\$178,678.40	Juvenile Probation
PS000230JW	PEGASUS SCHOOLS INC	RESIDENTIAL TREATMENT SERVICES - PEGASUS SCHOOLS	20000701	\$13,200.00	Juvenile Probation
PS000244JW	SETTLEMENT CLUB DBA THE	RESIDENTIAL TREATMENT SERVICES - SETTLEMENT CLUB	20000801	\$82,577.16	Juvenile Probation
PS000246JW	NEW ENCOUNTERS RESIDENTIAL	RESIDENTIAL TREATMENT SVCS-NEW ENCOUNTERS RTC	20000701	\$466,612.48	Juvenile Probation
PS000264KW	COMAL CO JUVENILE RESIDENTIAL	RESIDENTIAL TREATMENT SVCS-COMAL CO (CONNECTIONS)	20000801	\$0.00	Juvenile Probation
PS000299KW	SOUTHWEST KEY PROGRAM	EDUCATIONAL/COUNSELING SVCS-JJAEP-SOUTHWEST KEY	19990801	\$407,588.07	Juvenile Probation
PS010047JW	YOUTH AND FAMILY ALLIANCE	COURT ORDERED SUPERVISED VISITATION & EXCHANGE SVC	20001001	\$25,000.00	Juvenile Probation
PS010063JW	CLEAN INVESTMENTS INC	SUBSTANCE ABUSE TREATMENT COUNSELING	20010501	\$51,203.58	Juvenile Probation
PS010064DR	CHOOSING HOW I LIVE LIFE OUTPA	SUBSTANCE ABUSE TREAT/COUNSELING SVCS NTE \$30,000	20010501	\$17,789.00	Juvenile Probation
PS010144JW	PROVIDENCE SERVICE CORP	IN-HOME FAMILY SERVICES - NTE \$174,000	20010626	\$233,575.00	Juvenile Probation
PS010162DS	CORTEZ, SARAH	SEX OFFENDER TREATMENT/COUNSELING-JUV NTE 35000	20010724	\$33,875.00	Juvenile Probation
PS020015JW	WILLIAMS, WILLIAMS AND HANKS	RESIDENTIAL TREATMENT SVCS - INCENTIVES BOYS RANCH	20020205	\$85,440.00	Juvenile Probation
PS020041JW	COX, JIM LH PHD AND ASSOC INC	JUVENILE OFFENDER PSYCHOLOGICAL TESTING/ASSESSMENT	20011227	\$2,750.00	Juvenile Probation
PS020064JW	SOUTHWEST KEY PROGRAM	SWKEY COMMUNITY COORDINATOR - JJAEP; NTE \$35000	20011226	\$34,999.92	Juvenile Probation
PS020264JW	BULLOCK COUNSELING	BULLOCK COUNSELING - JJAEP	20021001	\$0.00	Juvenile Probation
PS030159JW	POSITIVE STEPS INC	RESIDENTIAL TREATMENT SERVICES - POSITIVE STEPS	20030520	\$63,250.00	Juvenile Probation
PS030160JW	CAMPBELL GRIFFIN CENTER	RESIDENTIAL TREATMENT SERVICES	20030520	\$0.00	Juvenile Probation
PS030162JW	ROY MAAS' YOUTH ALTERNATIVES	RESIDENTIAL TREATMENT SERVICES- YOUTH ALTERNATIVES	20030520	\$0.00	Juvenile Probation
PS030169JW	THERAPEUTIC FAMILY LIFE	RESIDENTIAL TREATMENT SERVICES - THERAPEUTIC	20030603	\$8,057.42	Juvenile Probation
PS030171JW	OAKS TREATMENT CENTER	RESIDENTIAL TREATMENT SERVICES- OAKS TREATMENT CTR	20040323	\$647,970.00	Juvenile Probation
PS030172JW	NEW HORIZONS RANCH AND	RESIDENTIAL TREATMENT SERVICES - NEW HORIZON	20030826	\$144,709.00	Juvenile Probation
PS030218JW	RAMEY, HOWARD A DDS	DENTAL SERVICES - DR. RAMEY, D.D.S.	20030930	\$4,999.75	Juvenile Probation
PS030292JW	ROCKDALE RGNL JUV JUSTICE CNTR	RESIDENTIAL TREATMENT SERVICES - ROCKDALE RGNL	20031104	\$128,130.57	Juvenile Probation
PS040113JW	POOLE, DAVID R PHD	PSYCHOLOGICAL EVALUATIONS - DR. DAVID R. POOLE	20040316	\$0.00	Juvenile Probation
PS040114JW	THORNE, STEPHEN A., PH.D	PSYCHOLOGICAL EVALUATIONS - DR. STEPHEN A. THORNE	20040302	\$20,750.00	Juvenile Probation
PS040115JW	BRADFORD, DAVID T., PH.D.	PSYCHOLOGICAL EVALUATIONS - DR. DAVID T. BRADFORD	20040316	\$850.00	Juvenile Probation
PS040119JW	CORNERSTONE COUNSELING INC	TREATMENT AND RELAPSE PREVENTION SERVICES	20040309	\$0.00	Juvenile Probation
PS040249JW	ROO AGENCY THE	RESIDENTIAL TREATMENT SERVICES - THE ROO AGENCY	20040824	\$0.00	Juvenile Probation
PS040257JW	ALLIANCE CHILDRENS SRVCS, INC.	RESIDENTIAL TREATMENT SERVICES - ALLIANCE	20040907	\$5,322.25	Juvenile Probation
PS050002JW	SEAY, OLLIE J. PH.D.	PSYCHOLOGICAL SERVICES - DR. OLLIE J. SEAY	20041130	\$1,350.00	Juvenile Probation
PS050011JW	DCCI	TREATMENT AND RELAPSE PREVENTION SERVICES	20050215	\$6,583.50	Juvenile Probation
PS050172JW	TARLA-RASH, KIM RN, MSN	SEXUAL ASSAULT NURSING EXAMINER	20050823	\$0.00	Juvenile Probation
PS050177JW	GULF COAST TRADE CENTER	RESIDENTIAL TREATMENT SERVICES - GULF COAST TRADES	20050830	\$0.00	Juvenile Probation
PS060022JW	AUSTIN CHILD GUIDANCE CENTER	THERAPEUTIC SERVICES	20051108	\$8,550.00	Juvenile Probation

## TRAVIS COUNTY COMMISSIONERS COURT – TUESDAY, NOVEMBER 14, 2006

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PS060075JW	ENCORE HOUSE, LLC	RESIDENTIAL HOUSING AND RELATED SERVICES	20060906	\$0.00	Juvenile Probation
PS060144JT	ANEWENTRY, INC	RESIDENTIAL HOUSING AND RELATED SERVICES	20060426	\$791.35	Juvenile Probation
PS060199JT	ANEWENTRY, INC	PROFESSIONAL CASE MGMT. SVCS FOR CTC PROGRAM	20060516	\$137,189.76	Juvenile Probation
PS060211JT	FERNANDEZ, RAY MD	FORENSIC PATHOLOGIST SERVICES	20060425	\$0.00	Juvenile Probation
PS960012JW	SOUTHWEST KEY PROGRAM	SOUTHWEST KEY- INTENSIVE SUPERVISION- NTE \$263,840	19950919	\$318,840.00	Juvenile Probation
PS960016JW	YOUTH ADVOCATE PROGRAMS	YOUTH ADVOCATE MENTOR PROGRAM	19951101	\$746,569.81	Juvenile Probation
PS960050LH	SAN MARCOS TREATMENT CENTER	RESIDENTIAL SERVICES-SAN MARCOS TREATMENT CENTER	19951001	\$0.00	Juvenile Probation
PS960054SG	COMMUNITY CORRECTIONS INC	RESIDENTIAL SERVICES-COMMUNITY CORRECTIONS	19961001	\$0.00	Juvenile Probation
PS960075KW	AUSTIN TRAVIS COUNTY MENTAL	A/TCMHMR - FAMILY PRESERVATION SERV-NTE \$500,000K	19951001	\$440,000.00	Juvenile Probation
PS960288JW	AUSTIN CHILD GUIDANCE CENTER	AUSTIN CHILD GUIDANCE - MOVING THROUGH	19951001	\$0.00	Juvenile Probation
PS970103LH	BHATT, SATISH S	DR. BHATT - JC PSYCHIATRIST	19960601	\$54,810.00	Juvenile Probation
PS970137LH	JONES, DAVID MD	DR. JONES-JUVENILE COURT MEDICAL SERVICES	19970225	\$21,375.00	Juvenile Probation
PS970184LH	MC FARLEY, KEVIN M	JC PSYCHOLOGIST - MCFARLEY	19961001	\$0.00	Juvenile Probation
PS970185LH	DUBIN, WILLIAM J PHD	JC PSYCHOLOGIST - DUBIN	19961001	\$16,250.00	Juvenile Probation
PS970205LH	EZELL, J D PH D	JC PSYCHOLOGIST - EZELL	19961001	\$0.00	Juvenile Probation
PS970210LH	KING, JOHN D	JC PSYCHOLOGIST - KING	19961001	\$25,800.00	Juvenile Probation
PS970211LH	BUTLER, L CAROL PHD	JC PSYCHOLOGIST - BUTLER	19961001	\$0.00	Juvenile Probation
PS980019JW	A WORLD FOR CHILDREN	RESIDENTIAL TREATMENT - WORLD FOR CHILDREN	19971001	\$0.00	Juvenile Probation
PS990075LH	YORKE, GARY PH D	GARY YORKE, PH.DJUVENILE PSYCHOLOGICAL SERVICES	19990330	\$0.00	Juvenile Probation
IL030294EF	BANDERA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030295EF	BASTROP COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030296EF	BELL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030297EF	BLANCO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030298EF	BROWN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030299EF	BURLESON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030300EF	BURNET COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030301EF	CALDWELL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030302EF	CALHOUN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030303EF	COLORADO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030304EF	COMAL COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030305EF	DEWITT COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030306EF	ECTOR COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030307EF	EDWARDS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030308EF	FALLS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030309EF	FAYETTE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030325EF	GILLESPIE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030326EF	GONZALES COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner

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IL030327EF	GRIMES COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030328EF	GUADALUPE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030329EF	HAYS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030330EF	JACKSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030331EF	KERR COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030332EF	KIMBLE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030333EF	LAMPASSAS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030334EF	LAVACA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030335EF	LEE COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030336EF	LLANO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030337EF	MCCULLOCH COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030338EF	MCLENNAN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031010	\$0.00	Medical Examiner
IL030339EF	MILAM COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030340EF	MILLS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030341EF	REFUGIO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030342EF	ROBERTSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030343EF	SAN SABA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030344EF	VICTORIA COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030345EF	WARD COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL030346EF	WASHINGTON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031001	\$0.00	Medical Examiner
IL040041EF	WHARTON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20031125	\$0.00	Medical Examiner
IL040233RE	WILLIAMSON COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19920922	\$0.00	Medical Examiner
IL040235RE	GOLIAD COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19970106	\$0.00	Medical Examiner
IL040236RE	CONCHO COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19930331	\$0.00	Medical Examiner
IL040237RE	BRAZOS COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	20000530	\$0.00	Medical Examiner
IL040238RE	AUSTIN COUNTY	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19961226	\$0.00	Medical Examiner
IL960317KW	MENARD COUNTY, TEXAS	AUTOPSY SERVICES AND EXPERT TESTIMONY-REVENUE	19960606	\$0.00	Medical Examiner
IL020084LB	DEPARTMENT OF INFORMATION	PARENT IL W/KPMG THRU DIR F/SLA (TX ELE.FRAMEWORK)	20011023	\$0.00	Purchasing
IL020192LD	CALIFORNIA COMMUNITIES	LOS ANGELES COUNTY INTERLOCAL AGREEMENT	20020604	\$0.00	Purchasing
IL040005DR	TEXAS COOPERATIVE PURCHASING	TEXAS COOPERATIVE PURCHASING NETWORK	20030930	\$0.00	Purchasing
CM030193LC	FIRST DATA GOVERNEMENT SOLUTIONS	INTERACTIVE VOICE RESPONSE-TCSO	20030430	\$0.00	Sheriff's Office
IL040287ML	CITY OF AUSTIN POLICE DEPT	INTERLOCAL WITH APD AT ASH FOR CIT	20041001	\$0.00	Sheriff's Office
PS010034LB	STAFF SEARCH LTD.	TEMPORARY PROFESSIONAL NURSING & NURSING STAFF	20010206	\$22,774.80	Sheriff's Office
PS020099LB	CLINICAL STAFF SUPPORT, INC.	TEMPORARY PROFESSIONAL HEALTHCARE SERVICES	20020430	\$399,952.40	Sheriff's Office
PS020196LB	DENTRUST DENTAL TEXAS PC	DENTAL SVCS. F/POPULATION IN DETENTION FACILITIES	20020827	\$85,590.00	Sheriff's Office
PS030177JW	GANN, KATHLEEN RN CEN SANE	SEXUAL ASSAULT NURSE EXAMINER - KATHLEEN GANN	20030826	\$1,481.50	Sheriff's Office
PS030178JW	DALE MUMMA, CAROLYN	SEXUAL ASSAULT NURSE EXAMINER - CAROLYN DALE	20030826	\$522.00	Sheriff's Office

TRAVIS COUNTY	COMMISSIONERS COURT -	<ul> <li>TUESDAY, NOVEMBER 14, 20</li> </ul>	06
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PS030179JW	DIFRANCO, JANET	SEXUAL ASSAULT NURSE EXAMINER - JANET DIFRANCO	20030826	\$602.10	Sheriff's Office
PS030181JW	SIFUENTES, LINDA RN, CA-SANE	SEXUAL ASSAULT NURSE EXAMINER - LINDA SIFUENTES	20030930	\$0.00	Sheriff's Office
PS030293JW	LEVY, MARY RN SANE	SEXUAL ASSAULT NURSE EXAMINER - MARY LEVY	20031112	\$3,864.50	Sheriff's Office
PS040224ML	EURESTI, JESSE	CHAPLIN SERVICES-FATHER JESSE EURESTI	20041001	\$2,100.00	Sheriff's Office
PS040276ML	MACKAY, DANIEL MD	INMATE MEDICAL SERVICES	20041001	\$18,700.50	Sheriff's Office
PS050042JW	KREMER, CHRISTIE, RN, MSN	SEXUAL ASSAULT NURSE EXAMINER - CHRISIE KREMER	20041221	\$1,078.00	Sheriff's Office
PS050272JW	GIBBS, JULIE, RN, SANE	SEXUAL ASSAULT NURSE EXAMINER - JULIE GIBBS	20050816	\$0.00	Sheriff's Office
PS050274JW	MALGESINI, MARSHA, RN, MSN	SEXUAL ASSAULT NURSE EXAMINER - MARSHA MALGESINI	20050830	\$0.00	Sheriff's Office
PS960146LB	MEDICAL STAFFING NETWORK INC	TEMP NURSING SERVICES (MEDICAL STAFFING)	19930615	\$226,398.75	Sheriff's Office
PS960147KW	SIRAJUDDIN, MOHAMMED	ASSISTANT CHAPLAIN SVCS-SIRAJUDDIN-TCSO	19950919	\$4,280.50	Sheriff's Office
PS960150KW	IVAN JAMESON MINISTRY	ASSISTANT CHAPLAIN SVCS-JAMESON-TCSO	19950919	\$2,740.50	Sheriff's Office
PS960151KW	JASPER, WALTER R SR	ASSISTANT CHAPLAIN SVCS-JASPER-TCSO	19950919	\$1,673.00	Sheriff's Office
PS960153KW	AUSTIN STRESS CLINIC	AUSTIN STRESS CLINIC-BATTERING INTER. COUNSLG-TCSO	19930824	\$16,500.00	Sheriff's Office
PS960156KW	SCHMIDT, JEROME R, PHD	INMATE PSYCHOLOGICAL SVCS-SCHMIDT-TCSO	19920731	\$0.00	Sheriff's Office
PS960359KW	RX MANAGEMENT CONSULTANTS INC	RX SERVICES & SUPPLIES-RX MGMT CONSULTANTS-TCSO	19940524	\$107,200.00	Sheriff's Office
PS970316KW	AMERICAN YOUTHWORKS	INMATE VOCATIONAL TRAINING SVCS-AIL-TCSO	19971001	\$39,000.00	Sheriff's Office
PS980044LB	FAMILY ELDERCARE, INC	FAMILY ELDERCARE-INDIGENT GUARDIANSHIPS	19980101	\$428,793.96	Sheriff's Office
PS990036KW	INTERIM HEALTH CARE	TEMP NURSING SVCS - INTERIM HEALTH CARE - TCSO	19990323	\$0.00	Sheriff's Office
PS990064LB	EVINS PERSONNEL CONSULTANTS	TEMPORARY MEDICAL/NURSING SERVICES TCSO	19990323	\$83,382.63	Sheriff's Office
PS990164KW	BRINSON, CYNTHIA MD	SPECIALIZED MEDICAL SVCS-DR. CYNTHIA BRINSON-TCSO	19990701	\$60,000.00	Sheriff's Office
PS990213KW	SQUYRES, KATHY	ASSISTANT CHAPLAIN SVCS-KATHY SQUYRES-TCSO	19990909	\$3,262.00	Sheriff's Office
MA060033LC	EASY ACCESS INC.	TAX BILL MAIL-OUT AND RELATED PURCHASING SERVICES	20051018	\$38,000.00	Tax Office
IL020205JW	TEXAS ENGINEERING EXTENSION	HEAVY EQUIPMT/MAINTENANCE TECH ASSESSMENT/TRAINING	20020806	\$0.00	TNR
IL030038DM	LOWER COLORADO RIVER AUTHORITY	MAINTENANCE AND REPAIR OF STREETS	20020903	\$0.00	TNR
IL030070LB	CITY OF AUSTIN PUBLIC WKS AND	USE OF EQUIPMENT, LABOR & MATERIALS WITH COA	19940329	\$0.00	TNR
IL970106KW	UNIVERSITY OF TEXAS AT AUSTIN	TRAINING COURSES-UT AT AUSTIN	19970128	\$0.00	TNR
IL970260LD	CITY OF AUSTIN	INSTALL MAINT/UPGRADE TRAFFIC DEVICES	19980315	\$136,739.50	TNR
IL970319JG	CITY OF AUSTIN	COA/HOME HAZARDOUS WASTE COLLECTION	19970610	\$176,472.59	TNR
ILA98-858	HOUSTON GALVESTON AREA COUNCIL	INTER-LOCAL - HOUSTON-GALVESTON AREA COUNCIL	19980225	\$0.00	TNR
PS970023LB	KEEP AUSTIN BEAUTIFUL	KEEP AUSTIN BEAUTIFUL (NTE) \$49,200 PER YEAR	19921026	\$49,200.00	TNR
				\$13,478,306,59	)

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