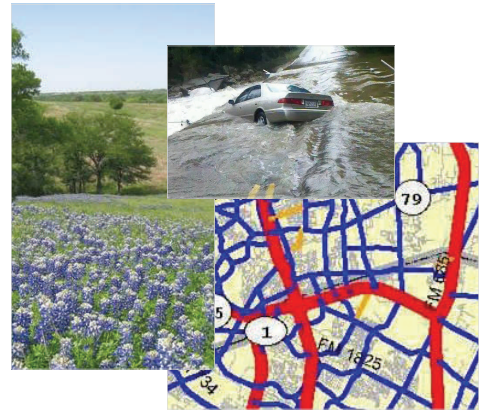


Travis County 2011 Bond Election

Election Day - Tuesday
November 8, 2011



Travis County will hold a bond election on Tuesday, November 8, 2011, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 24th, and end on Friday, November 4, 2011. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk's Election Division at 854-4996 or visit Travis County's website at www.co.travis.tx.us and look for the Elections link.

? Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over 20 years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

? What are Bonds?

Bonds are sold to borrow money to pay for needed major projects such as improvements to roadways, bridges and park infrastructure. The proposed bonds are general obligation bonds and will be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$214,945,000

Proposition	Amount
1. Roadway, Drainage, Bridge and Bike/Pedestrian Projects.....	\$132,840,000
2. Parks and Land Conservation Projects.....	\$82,105,000

Impact for a Typical Homeowner	FY 12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Projected Value of Average Homestead *	\$272,931	\$279,754	\$293,742	\$308,429	\$323,851	\$340,043	\$357,045	\$374,897
Projected Average Taxable Value	\$218,345	\$223,803	\$234,994	\$246,743	\$259,080	\$272,034	\$285,636	\$299,918
Estimated Issuance of Debt **	\$52,645,000	\$41,940,000	\$39,295,000	\$33,170,000	\$36,400,000	\$6,600,000	\$4,895,000	\$ 0.00
Net Impact to Homestead Owner ***	\$ 0.00	\$ 10.47	\$ 8.34	\$ 7.82	\$ 6.60	\$ 7.24	\$ 1.31	\$ 0.97
Cumulative Net Impact	\$ 0.00	\$ 10.47	\$18.81	\$26.63	\$33.23	\$40.47	\$41.78	\$42.75

* Increased 2.5% in FY 13 and 5% annually beyond FY13; homestead exemption of 20% incorporated into impact projections.

** This line totals \$214,945,000. This estimated cash flow schedule could change.

*** Net impact for the above estimated bond issuances. These estimates isolate the impact of this bond election, but do not show the effect of annual debt payoff or other future borrowing.

Travis County Commissioners Court:
County Judge: Samuel T. Biscoe 854-9555
County Commissioners:
 Precinct 1 Ron Davis 854-9111
 Precinct 2 Sarah Eckhardt 854-9222
 Precinct 3 Karen Huber 854-9333
 Precinct 4 Margaret J. Gomez 854-9444

This handout is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For more detailed information about the bond propositions and process go to: www.co.travis.tx.us/2011BondProposition

2011 Travis County Bond Election

Propositions 1 & 2 Project List

PROPOSITION 1 - ROADWAY, DRAINAGE, BRIDGE AND BIKE/PEDESTRIAN PROJECTS			
Pct	Project Name	Description	Total Including Inflation and Issuance Costs
1	Austin Colony Secondary Access to FM 969	New 2-lane collector roadway, bike lanes/sidewalks (Westall Street, Sandifer Street to FM 969 @ Gilbert Lane)	\$4,144,030
1	Wildhorse Connector - Parmer Ext. to FM 973	New 4-lane divided arterial, bike lanes/sidewalks (future Parmer Lane to FM 973)	\$8,774,678
1	FM 973 to Blake-Manor Road Connector	New 4-lane divided arterial, bike lanes/sidewalks (FM 973 to Blake-Manor Road)	\$8,744,681
1	Old Highway 20 Bridge #155 - Rehabilitation/Replacement	Rehabilitate/Replace aging, unsafe bridges	\$1,555,400
1	Hunters Bend Road Sidewalks - Austin's Colony Blvd to Red Tails Drive	Hunters Bend Road Sidewalks - Austin's Colony Boulevard to Red Tails Drive	\$325,523
1	Blake-Manor Road	Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (future Wildhorse Connector to East Metro Park entrance)	\$13,823,062
1	Tuscany South	New 4-lane divided arterial, bike lanes/sidewalks (US 290 to Springdale Road)	\$3,610,750
1	Arterial A US 290 E to Cameron Road	Preliminary engineering/design/right-of-way acquisition for future 4-lane arterial (US 290 E to Cameron Road)	\$1,725,383
1	Taylor Lane - Braker Lane Ext. to Blake-Manor Road	Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (Braker Lane extension to Blake-Manor Road)	\$8,512,482
2	Weiss Lane Bridge #229	Rehabilitate/Replace aging, unsafe bridges	\$811,030
2	McNeil Road Drainage Improvements - Ashton Woods Drive and McNeil Road	Remove Ashton Woods Drive, McNeil Road from floodplain	\$3,077,470
2	Rowe Lane	Safety improvements (SH 130 to Martin Lane)	\$1,625,393
2	Wells Branch Parkway	Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (Immanuel Road to Cameron Road)	\$7,786,999
2	Weiss Lane	Widen 2-lane, shoulders/turn lanes (Pecan Street to Cele Road)	\$7,478,141
3	Lost Creek MUD Sidewalks	Lost Creek Boulevard and other roadways	\$555,500
3	Old San Antonio Road Bridge #302 at Onion Creek	Rehabilitate/Replace aging, unsafe bridges	\$2,433,090
3	Big Sandy Drive at Long Hollow Creek - all weather crossing	Improve existing low-water crossing to all-weather crossing	\$882,134
3	US 290 - Circle Drive Intersection	Realign Circle Drive/Spring Valley Road @ US 290	\$899,910
3	Flint Rock Road - RM 620 to Serene Hills Drive	Widen/safety improvements (RM 620 to Serene Hills Drive)	\$4,127,365
3	Bee Creek Road at Bee Creek (low water crossing)	Improve existing low-water crossing to all-weather crossing	\$1,374,307
3	Bee Creek Road	Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (SH 71 to Highlands Boulevard)	\$9,520,159
3	El Rey Boulevard Sidewalk Construction - US 290 W to Espanola Trail	3700 feet from US 290 W to Espanola Trail	\$666,600
4	Slaughter Lane East	New 2-lane arterial (Goodnight Ranch to McKinney Falls Parkway)	\$7,221,500
4	William Cannon Drive	New 4-lane divided arterial, bike lanes/sidewalks (McKinney Falls Parkway to US 183)	\$9,553,489
1,2	Cameron Road (Howard Lane to SH 130)	Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (Howard Lane to SH 130)	\$15,287,360
1.4	Road Reconstruction	Reconstruct pavement on existing County roads	\$3,333,000
All	Substandard Roads	Bring substandard roads up to County standards	\$1,654,279
All	Bike Safety Projects	Mobility/safety improvements to be determined by County in partnership with local bicycle advocacy groups	\$3,333,000

PROPOSITION 1 TOTAL (with inflation and issuance costs): \$132,840,000*

PROPOSITION 2 - PARKS AND LAND CONSERVATION PROJECTS			
Pct	Project Name	Description	Total Including Inflation and Issuance Costs
2	Northeast Metro Park	Build multi-use play field and other park facilities to support recreational use	\$6,888,200
3	Pedernales River Open Space Parkland	Acquire parkland on Pedernales River for recreational use and to protect natural and cultural resources	\$2,220,000
3	Arkansas Bend/Dink Pearson Park	Build day-use, camping, and boat launch and other park facilities; restore disturbed areas to natural conditions	\$9,443,500
4	Onion Creek Open Space Parkland	Build park facilities for recreational use and restore disturbed lands to natural conditions	\$13,332,000
4	Timber Creek Subdivision Project	Acquire flood-prone properties in Timber Creek subdivision and incorporate land into Onion Creek Greenway	\$2,777,500
1, 4	Eastern Travis County Parks (Southeast Metro Park, East Metro Park, Richard Moya Parks and Webberville Park)	Build park facilities to support recreational uses	\$2,444,200
1, 4	Eastern Creek Open Space Parkland (Onion Creek and Gilleland Creek)	Acquire parkland and develop greenways along Onion Creek, Gilleland Creek, and other waterways in the SH 130 corridor	\$16,665,000
All	Acquisition of Conservation Easements	Conserve open space with willing landowners and other partners through perpetual land conservation easements	\$8,332,500

PROPOSITION 2 TOTAL (with inflation and issuance costs): \$82,105,000*

2011 TRAVIS COUNTY BOND PROPOSITIONS 1 & 2 TOTAL: \$214,945,000

* Proposed projects will not total to Proposition totals due to the need to round up to the nearest \$5000.

NOTE: The information in these pages is public information and may be copied and distributed