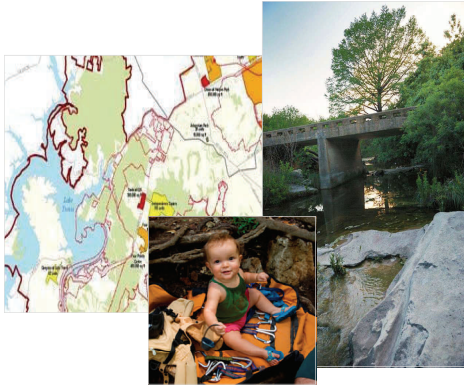
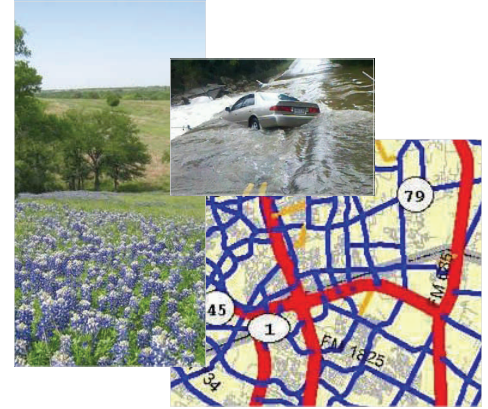




Travis County 2011 Bond Election

**Election Day - Tuesday
November 8, 2011**



Travis County will hold a bond election on Tuesday, November 8, 2011, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 24th, and end on Friday, November 4, 2011. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk's Election Division at 854-4996 or visit Travis County's website at www.co.travis.tx.us and look for the Elections link.

? Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over 20 years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

? What are Bonds?

Bonds are sold to borrow money to pay for needed major projects such as improvements to roadways, bridges and park infrastructure. The proposed bonds are general obligation bonds and will be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$214,945,000

Proposition	Amount							
1. Roadway, Drainage, Bridge and Bike/Pedestrian Projects.....	\$132,840,000							
2. Parks and Land Conservation Projects.....	\$82,105,000							
Impact for a Typical Homeowner	FY 12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Projected Value of Average Homestead *	\$272,931	\$279,754	\$293,742	\$308,429	\$323,851	\$340,043	\$357,045	\$374,897
Projected Average Taxable Value	\$218,345	\$223,803	\$234,994	\$246,743	\$259,080	\$272,034	\$285,636	\$299,918
Estimated Issuance of Debt **	\$52,645,000	\$41,940,000	\$39,295,000	\$33,170,000	\$36,400,000	\$6,600,000	\$4,895,000	\$ 0.00
Net Impact to Homestead Owner ***	\$ 0.00	\$ 10.47	\$ 8.34	\$ 7.82	\$ 6.60	\$ 7.24	\$ 1.31	\$ 0.97
Cumulative Net Impact	\$ 0.00	\$ 10.47	\$18.81	\$26.63	\$33.23	\$40.47	\$41.78	\$42.75

* Increased 2.5% in FY 13 and 5% annually beyond FY13; homestead exemption of 20% incorporated into impact projections.

** This line totals \$214,945,000. This estimated cash flow schedule could change.

*** Net impact for the above estimated bond issuances. These estimates isolate the impact of this bond election, but do not show the effect of annual debt payoff or other future borrowing.

This information is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For More information go to: www.co.travis.tx.us/2011Bond Proposition.

Bond Proposition 1 **Total: \$132,840,000**

Roadway Capacity/Safety Projects

- Wildhorse Connector - Parmer Ext. to FM 973 *****
New 4-lane divided arterial, bike lanes/sidewalks (future Parmer Lane to FM 973)
- Tuscany South *****
New 4-lane divided arterial, bike lanes/sidewalks (US 290 to Springdale Road)
- FM 973 to Blake-Manor Road Connector *****
New 4-lane divided arterial, bike lanes/sidewalks (FM 973 to Blake-Manor Road)
- Blake-Manor Road *****
Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (future Wildhorse Connector to East Metro Park entrance)
- Arterial A US 290 E to Cameron Road**
Preliminary engineering/design/right-of-way acquisition for future 4-lane arterial (US 290 E to Cameron Road)
- Austin Colony Secondary Access to FM 969 *****
New 2-lane collector roadway, bike lanes/sidewalks (Westall Street, Sandifer Street to FM 969 @ Gilbert Lane)
- Wells Branch Parkway *****
Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (Immanuel Road to Cameron Road)
- Weiss Lane *****
Widen 2-lane, shoulders/turn lanes (Pecan Street to Cele Road)
- Rowe Lane *****
Safety improvements (SH 130 to Martin Lane)
- Bee Creek Road *****
Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (SH 71 to Highlands Boulevard)
- Taylor Lane - Braker Lane Ext. to Blake-Manor Road *****
Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks (Braker Lane extension to Blake-Manor Road)
- Flint Rock Road - RM 620 to Serene Hills Drive *****
Widen/safety improvements (RM 620 to Serene Hills Drive)
- US 290 - Circle Drive Intersection *****
Realign Circle Drive/Spring Valley Road @ US 290
- Slaughter Lane East *****
New 2-lane arterial (Goodnight Ranch to McKinney Falls Pkwy)
- William Cannon Drive *****
New 4-lane divided arterial, bike lanes/sidewalks (McKinney Falls Parkway to US 183)
- Cameron Road (Howard Lane to SH 130) *****
Widen 2-lane to 4-lane divided arterial, bike lanes/sidewalks
- Road Reconstruction**
Reconstruct pavement on existing County roads
- Substandard Roads *****
Bring substandard roads up to County standards

Bridge Safety Projects

- Old Highway 20 Bridge #155 - Rehabilitation/Replacement**
- Weiss Lane Bridge #229**
- Old San Antonio Road Bridge #302 at Onion Creek *****
Rehabilitate/Replace aging, unsafe bridges

Pedestrian Projects

- Lost Creek MUD Sidewalks *****
Lost Creek Blvd and other roadways
- El Rey Blvd Sidewalk Construction US 290 W to Espanola Trail**
- Hunters Bend Road Sidewalks - Austin Colony Boulevard to Red Tails Drive**

Drainage Projects

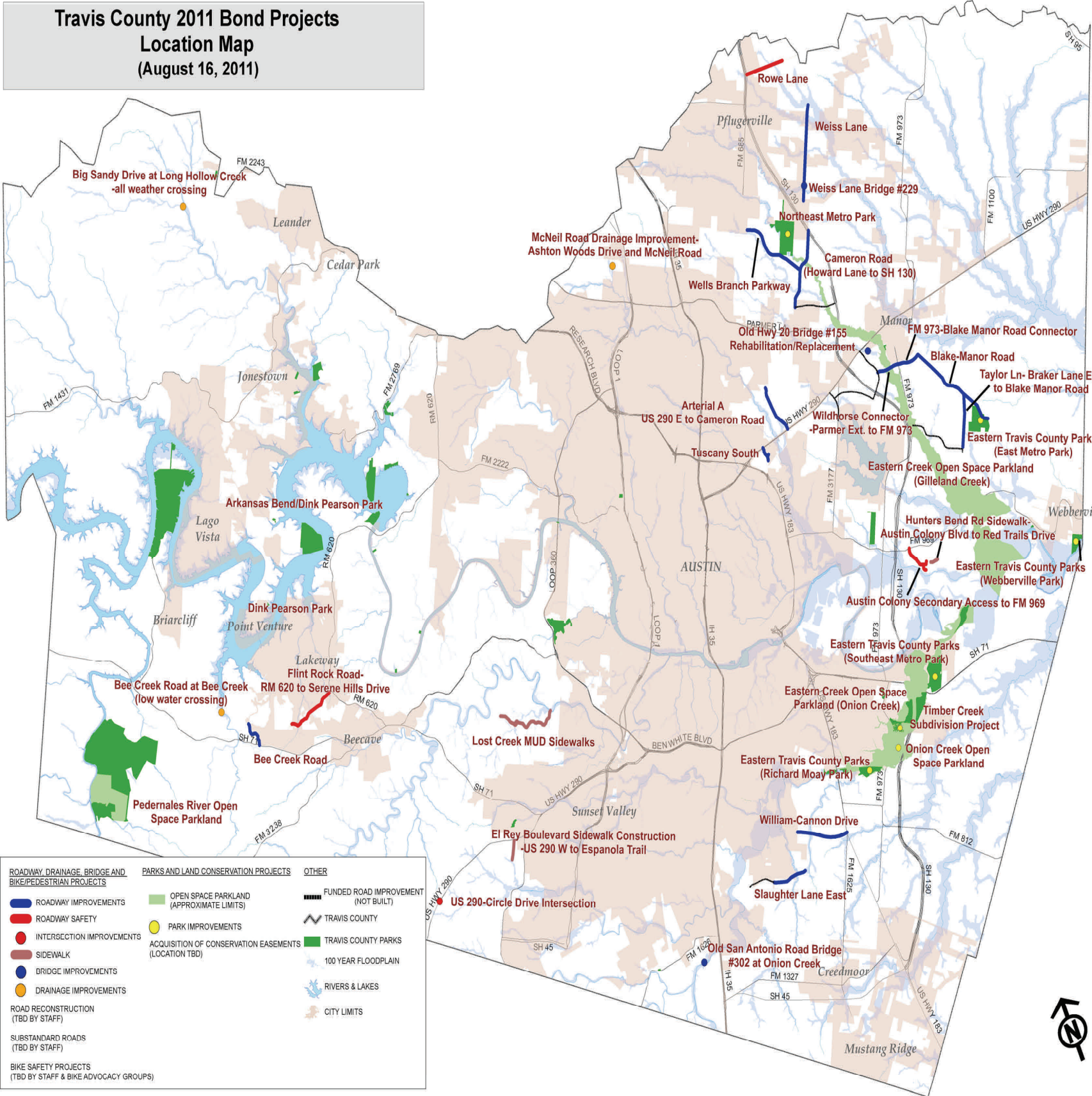
- McNeil Road Drainage Improvements - Ashton Woods Drive and McNeil Road**
Remove Ashton Woods Drive, McNeil Road from floodplain
- Big Sandy Drive at Long Hollow Creek - all weather crossing**
Improve existing low-water crossing to all-weather crossing
- Bee Creek Road at Bee Creek (low water crossing)**
Improve existing low-water crossing to all-weather crossing

Bicycle Safety Projects

- Mobility/safety improvements to be determined by County in partnership with local bicycle advocacy groups

*
*** Projects with Cost-Sharing Partnership with Travis County

Travis County 2011 Bond Projects
Location Map
(August 16, 2011)



Bond Proposition 2 **Total: \$82,105,000**

Parks and Land Conservation Projects

- Northeast Metro Park**
Build a multi-use play field, infrastructure for a BMX race track, new entrance road and bridge, other amenities and associated infrastructure
- Arkansas Bend/Dink Pearson Park *****
Improve beach, picnic areas, playgrounds, and boat ramp, other amenities, and associated infrastructure for day-use area and build a new campground at Arkansas Bend Park; construct boat ramp and other amenities and associated infrastructure at Dink Pearson Park; and restore disturbed land to natural conditions at both parks
- Onion Creek Open Space Parkland *****
Build hike and bike trails, playgrounds, picnic areas, group facilities, other amenities, and associated infrastructure; restore bottomland woods, grasslands, and wetlands to mitigate flood damage, protect water resources, and improve wildlife habitat and scenic views
- Eastern Travis County Parks (Southeast Metro Park, East Metro Park, Webberville Park and Richard Moya Park)**
Construct park improvements including picnic facilities, shade structures, concession stand, maintenance barn, other amenities and associated infrastructure
- Timber Creek Subdivision Project *****
Acquire flood prone properties in the Timber Creek subdivision; incorporate new properties into the Onion Creek Greenway
- Eastern Creek Open Space Parkland (Onion Creek and Gilleland Creek)** - Acquire parkland and develop greenways along Onion Creek, Gilleland Creek, and other waterways in the SH 130 corridor for recreational use and to protect floodplains, wildlife habitat and scenic views
- Pedernales River Open Space Parkland** - Acquire parkland on the Pedernales River (connecting Milton Reimers Ranch Park and Hamilton Pool Preserve) for recreational use and to protect wildlife habitat, water resources, rural character and scenic views
- Acquisition of Conservation Easements *****
Conserve open space with willing landowners and other partners through perpetual land conservation agreements to protect working farms and ranches, water resources, wildlife habitat, rural character and scenic views

*** Projects with Cost-Sharing Partnership with Travis County

2011 Travis County Bond Total:
\$214,945,000

More detailed information on the 2011 Bond process and proposed projects is on our website:
<http://www.co.travis.tx.us/2011BondProposition>
or call the Travis County
2011 Bond Hotline at 854-4899

County Judge:		
	Samuel T. Biscoe	854-9555
County Commissioners:		
Precinct 1	Ron Davis	854-9111
Precinct 2	Sarah Eckhardt	854-9222
Precinct 3	Karen Huber	854-9333
Precinct 4	Margaret J. Gomez	854-9444

Map Prepared by: Travis County
Department of Transportation and Natural Resources
Date: August 16, 2011

This document and map are created for general Information and reference purposes only.

Proposed Projects in Propositions 1 and 2
2011 Travis County Bond Election

Proposition Descriptions

? How Were These Projects Selected?

Members of Travis County's Commissioners Court appointed a 15-member Citizens Bond Advisory Committee (CBAC) in February 2011. They charged the CBAC with determining whether an election was needed, and if so, with recommending a capital improvement budget and potential projects. The CBAC worked with County staff to develop a preliminary list of projects that were presented at six public meetings held throughout the County during June 2011. After receiving public comment, the CBAC presented their recommendations to the Commissioners Court in July 2011. In August 2011, the Commissioners Court approved holding a November 2011 bond election and a list of projects that are included in the following Propositions.

Proposition 1:

Roadway, Drainage, Bridge, Bike/Pedestrian Projects

The Road, Drainage, Bridge and Bike/Pedestrian Proposition allows voters to approve or reject funding for capital improvements which may include the addition of new lanes to existing roadways, construction of new roadways, or the widening of narrow roadways. Funding has been identified to provide for the rehabilitation or replacement of substandard bridges and to make improvements to road related drainage. Pavement reconstruction and the upgrading of substandard roadways are also provided for in this Proposition. Finally, funding is included to provide for new sidewalks and bicycle safety projects that will be identified in partnership with local bicycle advocacy groups; moreover, many of the added lane capacity projects will include the construction of bike lanes and sidewalks.

Many of the 28 projects in Proposition 1 have been identified as having public/private or public/public funding partnerships that provide for leveraging opportunities. These partnerships are contractual agreements formed between the County and the private sector or another public agency that allow for greater participation in the delivery and financing of transportation projects.

Roadway Capacity/Safety Projects

Wildhorse Connector - Parmer Ext. to FM 973 ***	\$8,774,678
Tuscany South ***	\$3,610,750
FM 973 - Blake Manor Road Connector ***	\$8,774,681
Blake Manor Road ***	\$13,823,062
Arterial A US 290 E to Cameron Road	\$1,725,383
Austin's Colony Secondary Access to FM 969 ***	\$4,144,030
Wells Branch Parkway ***	\$7,786,999
Weiss Lane ***	\$7,478,141
Rowe Lane ***	\$1,625,393
Bee Creek Road ***	\$9,520,159
Taylor Lane - Braker Lane Ext. to Blake Manor Road ***	\$8,512,482
Flint Rock Road - RM 620 to Serene Hills Drive ***	\$4,127,365
US 290-Circle Drive Intersection ***	\$899,910
Slaughter Lane East ***	\$7,221,500
William Cannon Drive ***	\$9,553,489
Cameron Road (Howard Lane to SH 130) ***	\$15,287,360
Road Reconstruction	\$3,333,000
Substandard Roads ***	\$1,654,279

Bridge Safety Projects

Old Highway 20 Bridge #155-Rehabilitation/Replacement	\$1,555,400
Weiss Lane Bridge #229	\$811,030
Old San Antonio Road Bridge #302 at Onion Creek ***	\$2,433,090

Pedestrian Projects

Hunter's Bend Road Sidewalks	\$325,523
Austin's Colony Blvd to Red Tails Dr.	
Lost Creek Sidewalks ***	\$555,500
El Rey Boulevard Sidewalk Construction	\$666,600
US 290 W to Espanola Trail	

Drainage Projects

McNeil Road Drainage Improvements	\$3,077,470
Ashton Woods Drive and McNeil Road	
Big Sandy Drive at Long Hollow Creek All weather crossing	\$882,134
Bee Creek Road at Bee Creek (low water crossing)	\$1,374,307
<i>continued</i>	

Bicycle Safety Projects

\$3,333,000

*** Projects with Cost-Sharing Partnership with Travis County

Total Cost of Proposition 1: \$132,840,000*

Proposition 2:

Parks and Land Conservation Projects

The Parks and Land Conservation proposition allows voters to approve or reject funds for improving the park system and conserving land. The \$73,770,400 earmarked for park projects will be used to acquire parkland, build new recreational facilities, and protect natural and cultural resources in the county park system. The \$8,332,500 earmarked for land conservation will be used to purchase conservation easements, for perpetuity, from willing landowners, to protect natural and cultural resources throughout the County.

Proposition 2 park funds will also be invested in projects throughout the county. In eastern Travis County, recreational facilities will be built at five existing parks (see project list); parkland will be purchased and developed along Onion Creek, Gilleland Creek, and other waterways in the SH 130 corridor; and flood-prone properties in the Timber Creek Subdivision will be purchased and incorporated into the Onion Creek Greenway. In western Travis County, day use, camping, and boat launch facilities will be improved at Arkansas Bend and Dink Pearson parks on Lake Travis; and parkland will be acquired on the Pedernales River for river-centered recreation and preservation of natural areas. Restoration of woodlands, grasslands, and riparian areas is central to both the eastern creek greenway and Lake Travis park projects.

Parks and Land Conservation Projects

Northeast Metro Park	\$6,888,200
Arkansas Bend/Dink Pearson Park ***	\$9,443,500
Onion Creek Open Space Parkland ***	\$13,332,000
Eastern Travis County Parks (Southeast Metro Park, East Metro Park, Webberville Park and Richard Moya Park)	\$2,444,200
Timber Creek Subdivision Project ***	\$2,777,500
Eastern Creek Open Space Parkland (Onion Creek and Gilleland Creek)	\$16,665,000
Pedernales River Open Space Parkland	\$22,220,000
Acquisition of Conservation Easements ***	\$8,332,500

*** Projects with Cost-Sharing Partnership with Travis County

Total Cost of Proposition 2: \$82,105,000*

*** Proposed projects will not total to the Proposition totals due to the need to round up the nearest \$5000.**

? More detailed information on the 2011 Bond process and proposed projects is on our website: <http://www.co.travis.tx.us/2011BondProposition> or call the Travis County Bond Hotline at 854-4899

Please Note: All projects scopes and amounts described are proposed and subject to change

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