

**2011 CITIZENS BOND ADVISORY COMMITTEE  
RECOMMENDED BOND PROJECT LIST  
July 14, 2011**

| <b>ROADWAY, SAFETY, DRAINAGE, BRIDGE AND BIKE/PEDESTRIAN PROJECTS</b> |   |  |               |
|---|---|--|---------------|
| <b>Pct</b>  | <b>Project Name</b>                           | <b>Scope</b>   | <b>Total</b>  |
| 1   | Wildhorse Connector                           | New 4-lane divided arterial with bike lanes and sidewalks from future Parmer Lane to FM 973  | \$ 7,898,000  |
| 1   | Tuscany South                                 | New 4-lane arterial with bike lanes and sidewalks from US 290 E to Springdale Road   | \$ 3,250,000  |
| 1   | FM 973-Blake Manor Road Connector             | New 4-lane divided arterial with bike lanes and sidewalks from FM 973 to Blake Manor Road  | \$ 7,871,000  |
| 1   | Blake-Manor Road                              | Widen 2-lane road to 4-lane arterial with bike lanes and sidewalks from future Wildhorse Connector to East Metro Park entrance   | \$ 12,442,000 |
| 1   | Arterial A                                    | Preliminary engineering, design and right-of-way acquisition for future 4-lane divided arterial from US 290 E to Cameron Road  | \$ 1,553,000  |
| 1   | Austin Colony Secondary Access to FM969       | New 2-lane collector roadway with bike lanes and sidewalks from Westall Street and Sandifer Street to FM969 @ Gilbert Lane   | \$ 3,730,000  |
| 1   | Hunters Bend Road Sidewalk                    | New sidewalk from Austin's Colony Blvd to Red Tails Drive  | \$ 293,000    |
| 1   | Old Highway 20 Bridge #155                    | Rehabilitate/replace bridge  | \$ 1,400,000  |
| 2   | Wells Branch Parkway Improvements             | Widen existing 2-lane roadway to 4 lane divided arterial with bike lanes and sidewalks from Immanuel Road to Cameron Road  | \$ 7,009,000  |
| 2   | Weiss Lane Improvements                       | Widen 2-lane roadway with shoulders and turn lanes from Pecan Street to Cele Road  | \$ 6,731,000  |
| 2   | Rowe Lane                                     | Safety Improvements from SH130 to Martin Lane  | \$ 1,463,000  |
| 2   | McNeil Road Drainage Improvements             | Remove Ashton Woods Drive & McNeil Road from floodplain  | \$ 2,770,000  |
| 2   | Weiss Lane Bridge #229                        | Rehabilitate/replace bridge  | \$ 730,000    |
| 3   | Bee Creek Road                                | Widen existing 2-lane road to 4-lane divided arterial with bike lanes and sidewalks from SH 71 W to future Middle School and widen 2-lane roadway to 3-lanes from Middle School to Highlands Boulevard | \$ 7,369,000  |
| 3   | Lohman Ford Road                              | Provide preliminary engineering design for a 4-lane divided arterial from Boggy Ford Road to Ivean Pearson Road  | \$ 500,000    |
| 3   | Flint Rock Road                               | New 4-lane roadway from RM 620 to Wild Cherry Drive; shoulder and safety improvements from Wild Cherry Drive to Serene Hills   | \$ 3,715,000  |
| 3   | US 290-Circle Drive Intersection Improvements | Realign Circle Drive and Spring Valley @ US 290W   | \$ 810,000    |
| 3   | Big Sandy Drive @ Long Hollow Creek           | Improve existing low water crossing to an all weather crossing   | \$ 794,000    |
| 3   | Bee Creek Road @ Bee Creek                    | Improve existing low water crossing to an all weather crossing   | \$ 1,237,000  |
| 3   | Lost Creek Sidewalks                          | Cost participation with MUD to provide sidewalks to Lost Creek Blvd and other roadways   | \$ 500,000    |
| 3   | Old San Antonio Road/Onion Creek Bridge       | Construct new bridge on new location   | \$ 2,190,000  |
| 3   | El Rey Blvd. Sidewalk                         | Construct 3,700 feet of sidewalk from US 290 West to Espanola Trail  | \$ 600,000    |
| 4   | Slaughter Lane East                           | New 2-lane arterial from Goodnight subdivision to McKinney Falls Parkway   | \$ 6,500,000  |
| 4   | William-Cannon Drive                          | New 4-lane divided arterial with bike lanes and sidewalks from McKinney Falls Parkway to US183   | \$ 8,599,000  |

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| <b>Pct</b>  | <b>Project Name</b>                               | <b>Scope</b>  | <b>Total</b>          |
| 1,2   | Cameron Road (West of SH 130)                     | Widen and realign existing 2-lane roadway to 4-lane divided arterial with bike lanes and sidewalks from Howard Lane to SH 130   | \$ 13,760,000         |
| 1,4   | Road Reconstruction - Unspecified                 | TNR Staff will assess project priority and assign funds as needed   | \$ 3,000,000          |
| All   | Substandard Roads - Unspecified                   | TNR Staff will assess project priority and assign funds as needed   | \$ 1,489,000          |
| All   | Bike Safety Projects - Unspecified                | Specific safety improvements TBD by TNR staff and bike advocacy groups  | \$ 3,000,000          |
|   |   | <b>SubTotal:</b>  | <b>\$ 111,203,000</b> |
| <b>PARKS AND LAND CONSERVATION PROJECTS</b>                           |   |   |                       |
| <b>Pct</b>  | <b>Project Name</b>                               | <b>Scope</b>  | <b>Total</b>          |
| 2   | Northeast Metro Park Entrance Road                | Build new southwest entrance road to park   | \$ 3,200,000          |
| 2   | Northeast Metro Park Improvements                 | Complete loop road; improve multi-use play field and build restroom, parking, and support facilities for sports fields and multi-use play field; build road and parking for BMX race track and cricket field  | \$ 3,000,000          |
| 3   | Pedernales River Land Acquisition                 | Acquire parkland on the Pedernales River to build a river corridor park system; master plan capital improvements  | \$ 20,000,000         |
| 3   | Arkansas Bend/Dink Pearson Park Improvements      | Build recreational facilities and support infrastructure for day use, camping, and boat ramp areas at Arkansas Bend Park and boat launch at Dink Pearson park; restore disturbed land at both parks   | \$ 8,500,000          |
| 4   | Timber Creek Allotment                            | Acquire frequently flooded Timber Creek subdivision properties on Onion Creek   | \$ 2,500,000          |
| 4   | Onion Creek Greenway Improvements                 | Build recreational facilities and support infrastructure on county-owned land from McKinney Falls Parkway to the confluence of Onion Creek with the Colorado River; restore bottomland woods, grasslands, and riparian areas  | \$ 12,000,000         |
| 1,4   | Eastern Creek Land Acquisition                    | Acquire and develop parkland on Onion and Gilleland creeks and other eastern waterways in the SH 130 corridor to develop greenways; master plan capital improvements  | \$ 15,000,000         |
| 1,4   | Park Improvements for Eastern Travis County Parks | Southeast Metro Park \$670,000; East Metro Park \$975,000; Webberville Park \$350,000; Richard Moya \$205,000   | \$ 2,200,000          |
| All   | Land Conservation                                 | Conserve open spaces through the use of perpetual land conservation agreements with willing landowners so that Travis County can leverage bond funds with other public and private partners to protect water resources, working farms and ranches, wildlife habitat, and scenic views | \$ 7,500,000          |
|   |   | <b>SubTotal:</b>  | <b>\$ 73,900,000</b>  |
|   |   | <b>Total:</b>   | <b>\$ 185,103,000</b> |
|   |   | <b>Inflation (10%):</b>   | <b>\$ 18,510,300</b>  |
|   |   | <b>Issuance (1%):</b>   | <b>\$ 2,036,133</b>   |
|   |   | <b>Total:</b>   | <b>\$ 205,649,433</b> |