

Travis County 2005 Bond Projects

Pct.	Project Name	Estimated Costs	\$ Amt. Obligated	Amount Estimated Costs Remaining	Current Phase	Projected Completion	Status / Upcoming Actions
1	Howard Lane, Phase I	\$ 12,832,000	\$ 9,856,136	\$ 2,975,864	N/A	Complete	
1	Kimbrow Parsons	\$ 2,989,000	\$ 260,149	\$ 2,728,851	Bidding	11/2012	Design and ROW acquisition complete; Bidding underway
1	Imperial Valley	\$ 1,823,000	\$ 969,273	\$ 853,727	N/A	Complete	
		\$ 17,644,000	\$ 11,085,558	\$ 6,558,442			
2	Gattis School Road	\$ 5,907,000	\$ 5,421,606	\$ 485,394	N/A	Complete	
2	Jesse Bohls Bridge #231	\$ 1,689,000	\$ 193,198	\$ 1,495,802	ROW	12/2012	Design complete; ROW acquisition underway
		\$ 7,596,000	\$ 5,614,805	\$ 1,981,195			
3	Reimers Peacock Design-Only	\$ 762,000	\$ 517,770	\$ 244,230	N/A	Complete	
3	Hamilton Pool Rd Design-Only	\$ 922,000	\$ -	\$ 922,000	N/A	N/A	No activity. Project suspended by Court.
3	FM 1431, 1626, 1826 ROW Only	\$ 448,000	\$ -	\$ 448,000	N/A	N/A	TxDOT design work that is needed to define ROW requirements has been suspended
3	FM 2244 ROW Only	\$ 323,000	\$ 248,901	\$ 74,099	N/A	Complete	TxDOT to complete project when funds become available
		\$ 2,455,000	\$ 766,671	\$ 1,688,329			
4	Caldwell Ln/Garfield Water Supply Corp.	\$ 461,000	\$ 700,000	\$ (239,000)	Environmental Review	09/2012	USACOE managing design and construction; 35% local cost share amount
		\$ 461,000	\$ 700,000	\$ (239,000)			
1	Decker Lake Road	\$ 1,384,000	\$ 150,000	\$ 1,234,000	Design	12/2012	Public-private agreement; Anticipate construction to begin in late 2011
1	Braker Ln. Segment I	\$ 4,545,000	\$ 1,077,374	\$ 3,467,626	Design	02/2013	Public-private agreement; Phase I design & ROW complete. TxDot to begin Phase I construction summer 2011. All subsequent phases on hold awaiting amended Participation Agreement.
1	Braker Ln. Segment II	\$ 6,500,000	\$ 450,000	\$ 6,050,000	Design	12/31/2013	Public-private agreement; Under design. Anticipate first phase of construction to begin in late 2011
2	Pecan Street (Pflugerville Rd.)	\$ 3,189,000	\$ 3,234,347	\$ (45,347)	N/A	Complete	
2	Parmer Lane	\$ 3,418,000	\$ 1,026,421	\$ 2,391,579	Ph 2B Design	04/2013	Public-private agreement; Ph IA, 1B, and 2A completed. Awaiting amended agreement for Phase 2B. Anticipate construction to start in early 2012.
4	Slaughter Ln, Phase I	\$ 5,377,000	\$ 4,650,175	\$ 726,825	Design	12/2012	Public-Private agreement. Anticipate public-funded portion to begin construction late 2011.
		\$ 24,413,000	\$ 10,588,317	\$ 13,824,683			
1	Quiette Drive	\$ 1,670,000	\$ 1,696,010	\$ (26,010)	N/A	Complete	
1	East Metro Park PhII	\$ 5,767,086	\$ 5,541,583	\$ 225,503	N/A	Complete	
1	East Metro Park PhII-Water Lines	\$ 1,091,414	\$ 1,087,762	\$ 3,652	N/A	Complete	
		\$ 8,528,500	\$ 8,325,355	\$ 203,145			

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2	Northeast Metro Park Phase III	\$ 3,690,000	\$ 449,017	\$ 3,240,983	Construction	05/2012	Under construction.
		\$ 3,690,000	\$ 449,017	\$ 3,240,983			
3	Twin Creeks/Arroyo Doble	\$ 554,000	\$ -	\$ 554,000	N/A	N/A	No activity; USACOE has determined it will not participate in this project. Funds should be reallocated
3	Southwest Metro (Reimers) Park Phase II	\$ 7,285,000	\$ 4,722,100	\$ 2,562,900	Construction	04/2012	Under construction
3	Southwest Open Space	\$ 17,957,000	\$ 17,729,791	\$ 227,209	N/A	Complete	
		\$ 25,796,000	\$ 22,451,891	\$ 3,344,109			
4	Timber Creek	\$ 3,044,000	\$ 2,929,968	\$ 114,032	N/A	Complete	
4	Onion Creek Open Space	\$ 7,933,000	\$ 2,685,418	\$ 5,247,582	Land Acquisitions	12 to 18 months	Property acquisitions on-going.
4	SE Metro Park Confluence	\$ 3,054,000	\$ 171,348	\$ 2,882,652	Design	1 to 2 yrs	Awaiting amended agreement with new property owners.
4	Thoroughbred Farms	\$ 1,330,000	\$ 1,351,468	\$ (21,468)	N/A	Complete	
		\$ 15,361,000	\$ 7,138,201	\$ 8,222,799			
	TOTALS	\$ 105,944,500	\$ 67,119,816	\$ 38,824,684			

Savings to date: \$ 7,459,533

[NOTE: Totals do not include Administration or Bond Issuance funds or Unallocated Prop 1 and Prop 2 Proceeds