



## Travis County Commissioners Court Agenda Request

**Meeting Date:** December 28, 2012

**Prepared By/Phone Number:** Shannon Pleasant, CTPM 854-1181 /  
Marvin Brice, CPPB 854-9765

**Elected/Appointed Official/Dept. Head:** Cyd Grimes, C.P.M., CPPO

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** Consider and Take Appropriate Action on Request to Renew List Of Certain Health and Human Services and Veterans Services Social Service Contracts which Expire December 31, 2012.

Travis County Health and Human Services and Veteran Services Department has requested the Purchasing Office to place on the Court's Agenda the attached list of Social Services Contracts which will expire December 31, 2012. HHS & VS is currently working with the County Attorney's office on finalizing the Statement of Work and funding of these contracts; and as such they were not ready for presentation to the Court at the time of this agenda preparation. Once the contracts are finalized, and funding secured, they will be presented under another agenda posting to the Court for signature. However, in order to prevent contract expiration, the attached list (Attachment A) is being presented for Court approval at this time.

### REQUESTED ACTION:

APPROVE ( )      DISAPPROVE ( )

\_\_\_\_\_  
Samuel T. Biscoe, County Judge

\_\_\_\_\_  
Date

➤ Contract-Related Information: See Attachment A

ID #7800

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.



**TRAVIS COUNTY HEALTH and HUMAN SERVICES  
and VETERANS SERVICE  
502 E. Highland Mall Blvd.  
P. O. Box 1748  
Austin, Texas 78767**

**Sherri E. Fleming  
County Executive  
for TCHHSVS  
(512) 854-4100  
Fax (512) 279-1608**

**DATE:** December 5, 2012

**TO:** Cyd Grimes, Travis County Purchasing Office

**FROM:**

*Sherri E. Fleming*

Sherri E. Fleming

County Executive for Travis County Health and Human Services  
and Veterans Service

**SUBJECT:** Contract renewals

**Proposed Motions:**

Consider and take appropriate action to approve two TCHHSVS contract renewals that are currently being reviewed by the respective vendors and will not be returned in time to be posted on the final 2012 Commissioners Court agenda.

**Summary and Staff Recommendations:**

1) UT Ray Marshall Center

Contract Number: 4400000370

Contract Period: 1/1/13 – 12/31/13

Contract Amount: \$78,400

**Contract Description:**

The 2013 contract will continue the work the Ray Marshall Center started in 2006. This work offers independent evaluation of the benefits Travis County creates through its investments in workforce development. This evaluation provides valuable insight into the effectiveness and impact of these investments. County staff continues to use the findings of this evaluation to inform both new investments and make improvements in existing investments.

Contract Status:

The 2013 contract has been drafted and sent to UT for review.

2) ATCIC Main

Contract Number: 4400000375

Contract Period: 1/1/13 – 12/31/13

Contract Amount: \$1,411,054

Contract Description:

Under this Interlocal, Austin Travis County Integral Care (ATCIC) is required to serve as the lead in assessment, planning, and evaluation functions relative to mental health, developmental disabilities, and substance abuse services in support of the Community Action Network process. (Substance abuse services are primarily funded through a separate interlocal contract between the City of Austin, ATCIC and the County referred to as the SAMSO contract.) ATCIC uses funding from the County, and the City of Austin under a separate agreement, to fulfill its obligations as the designated Mental Health and Developmental Disability Authority in Travis County. ATCIC also is responsible for the provision of certain mental health and developmental disability services, either as a direct provider or through subcontracts with other providers, for the priority populations defined by the Texas Department of State Health Services. The priority populations include adult diagnoses of schizophrenia, bi-polar disorder or clinically severe depression and children with severe and persistent mental illness, including those with current or previous involvement in the criminal justice system.

Contract Status:

The 2013 contract has been drafted and sent to the ATCIC General Counsel for review.

TCHHSVS staff recommends approving these renewals.

**Budgetary and Fiscal Impact:**

This information is included with each contract listed above.

**Issues and Opportunities:**

The services provided by these contracts need to be continued while the renewals are being reviewed.

**Background:**

TCHHSVS is working to get these renewals back from the vendors as soon as possible.

Cc: Nicki Riley, Travis County Auditor  
 Patti Smith, Chief Assistant County Auditor  
 Mary Gerhardt, Assistant County Attorney  
 Leslie Browder, Executive Manager, Planning and Budget Office  
 Diana Ramirez, Analyst, Planning and Budget Office  
 Cyd Grimes, C.P.M., Travis County Purchasing Agent

**Shannon Pleasant, Assistant Purchasing Agent, Travis County Purchasing Office**

## Attachment A

Old HTE Contract Number	SAP Contract Number	Contract Description	Contract Expiration Date	Supplier	Department Contact
IL060254RE	4400000370	Independent evaluation of TC workforce development	12/31/2012	UT Ray Marshall Center	John Bradshaw
IL070171RE	4400000375	Mental Health Services	12/31/2012	Austin Travis County Integral Care (ATCIC)	John Bradshaw